

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2011	2012	2013	2014	2015
Capital Expenditures	0				
Operating Costs	\$5,000				
External Revenues	(\$5,000)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund _____ Agency _____ Org _____ Object _____

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

Palm Beach County Sheriff's Office received the National Association of Drug Diversion Investigators, Inc. award for the Prescription Drug Abuse Enforcement Project. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required.

Prescription Drug Abuse Enforcement Project FY11	<u>\$5,000</u>
Total Program Budget	\$5,000

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

[Signature] 9/20/11
OFMB
JB 9/20/11
SA 9/19/11
9/15/11

[Signature] 9/21/11
Contract Administration

B. Legal Sufficiency:

[Signature] 9/23/11
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

11- 1093

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

FUND 1152 - Sheriff's Grants Fund

BGER 160 091911-2131
BGRV 160 091911-605

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
160-2211-6600	Prescription Drug Abuse Enforcement Project FY11 Private Grant - Other Public Safety	0	0	5,000			5,000	
TOTAL REVENUES		4,760,729	\$12,464,247	\$5,000	\$0	\$12,469,247		
Expenditures								
160-2211-9498	Prescription Drug Abuse Enforcement Project FY11 Transfer to Sheriff's Grant Fund	0	0	5,000			5,000	
TOTAL EXPENDITURES		4,760,729	\$12,464,247	\$5,000	\$0	\$12,469,247		

Attachment #

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

By Board of County Commissioners
At Meeting of October 4, 2011

Deputy Clerk to the
Board of County Commissioners

[Handwritten Signature]
9/20/11

SN
9/19/11



National Association of Drug Diversion Investigators, Inc.
1810 York Road #435 • Lutherville, Maryland 21093
Phone: 410.321.4600 • www.naddi.org

August 1, 2011

Sheriff Ric L. Bradshaw
Palm Beach County Sheriff's Office
3228 Gun Club Road
West Palm Beach, Florida 33406-3001

Dear Sheriff Bradshaw:

The National Association of Drug Diversion Investigators (NADDI) is pleased to announce that your agency has been awarded \$5,000 for our outstanding work in the field of prescription drug abuse enforcement. This grant is made possible through funding provided by Purdue Pharma pharmaceuticals in Stamford, CT.

It is the specific intent of NADDI that your agency uses these funds within your own operation to provide any services that increase the enforcement and/or education of the prescription drug abuse problem in your jurisdiction.

Please remember by accepting this award, you agree to submit within 120 days a statement of how these funds were spent, or a plan as to how the money will be used and in what timeframe.

NADDI would also like to extend a complimentary registration (\$395 value) for our national conference in Jacksonville, Florida, November 15-18, 2011. If you are interested in sending someone to the conference, please contact me direct at 513-623-3278.

Sincerely,

A handwritten signature in cursive script that reads "John J. Burke".

John J. Burke
President

K133

13-7659/2420
www.copfcu.com

748

LAW ENFORCEMENT GRANTS-NADDI

8/3/11

PAY TO THE ORDER OF

PALM BEACH CO. S.O.

\$5,000.⁰⁰/₁₀₀

FIVE THOUSAND + XX/100

DOLLARS  Security Feature Lock Icon



959 W. 8th St., Suite 101
Cincinnati, OH 45203-1203
(513) 352-3568
www.copfcu.com

Memo 2011 LE GRANTS

John J. B... NP

⑆24207659⑆

00402824610848