

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:


Fiscal Years	2011	2012	2013	2014	2015
Capital Expenditures					
Operating Costs	\$38,278				
External Revenues	(\$38,278)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Current Budget: YES _____ NO <u>X</u>					
Budget Account No.: Fund _____ Agency _____ Org _____ Object _____					
Reporting Category _____					

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The funds are being requested from the State Law Enforcement Trust Fund. No additional County Funds are required.

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:



 OFMB

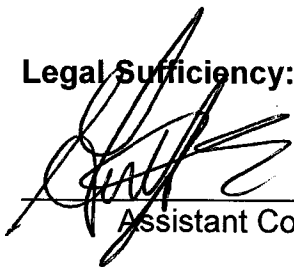
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 9/20/11



 Contract Administration

9/21/11

B. Legal Sufficiency:



 Assistant County Attorney

9/23/11

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

1094

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

FUND 1151 LAW ENFORCEMENT TRUST FUND

BGET 160 0919 11 - 2128

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>Expenditures</u>								
<u>Transfers</u>								
160-1690-9498	Trfr to PBSO Fd 1902	0	1,454,442	38,278	0	1,492,720		
<u>Reserves - New Projects</u>								
160-9900-9908	Reserves - New Projects	2,847,549	1,527,853	0	38,278	1,489,575		
TOTAL FUND				\$38,278	\$38,278			

Palm Beach County Sheriff's Office

Signatures

Date

By Board of County Commissioners
At Meeting of October 4, 2011

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

[Handwritten Signature]

[Handwritten Signature]

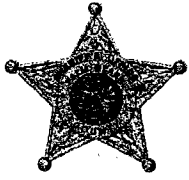
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9/19/11

Deputy Clerk to the
Board of County Commissioners

Attachment #

1



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**PALM BEACH COUNTY SHERIFF'S
LAW ENFORCEMENT TRUST FUND DONATION
APPLICATION**

1. Legal name of Organization AUDUBON SOCIETY OF THE EVERGLADES

NAME

2. Address: P O. BOX 16914 West Palm Beach, FL 33416-6914

STREET ADDRESS

EVERGLADES DAY EVENT HELD AT:
Arthur R. Marshall Loxahatchee National Wildlife Refuge
P.O. Box 10216 Lee Rd. Boynton Beach, FL 33437-4797

CITY, STATE, ZIP

3. Executive Director: LINDA HUMPHRIES

NAME

SIGNATURE *Linda Humphries*

(561) 742-7791

hlindaase@aol.com

TELEPHONE NUMBER

E-MAIL ADDRESS

FEID #: 59-601-9854

4. Fiscal Agent:

5. AUDUBON SOCIETY OF THE EVERGLADES

NAME

SIGNATURE *Cynthia H. Payne, ASCE*

(561)742-7791

hlindaase@aol.com

TELEPHONE NUMBER

E-MAIL ADDRESS

6. Date:

Jul 20, 2011
DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

PALM BEACH COUNTY SHERIFF OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Organization Name: AUDUBON SOCIETY OF THE EVERGLADES

LETf Funding Request (MUST match total on Financial Application): \$4278

1. What service will your organization provide through the use of Law Enforcement Trust Funds?

- School Resource Officers
- Drug Treatment Program
- Crime Prevention
- Safe Neighborhood
- Drug Abuse Education
- Drug Prevention Programs

- Organization Purpose: Audubon Society of the Everglades connects children and families with nature to teach appreciation and respect for the environment. Through our Everglades Day festival and our many nature walks, we promote safe, healthy and interesting ways for children and families to appreciate nature. Children who develop a strong interest in nature are children who engage in wholesome, safe activities such as volunteering, studying animals, fishing, photographing, hiking, etc.

3. Provide a brief summary of program's activities/services to be funded The Audubon Society of the Everglades will offer a PBSO facilitated Gang Awareness Program for the public and/or organization's clients and parents. The Audubon Society of the Everglades will also offer a second PBSO facilitated program on missing and exploited children called Take 25. Everglades Day, held at the Loxahatchee National Wildlife Refuge, is a free family festival. The purpose of the event is to have families experience a day at the refuge learning about the Everglades. The refuge law enforcement and fire teams plan to bring in some of their equipment and teach children about the exciting work of law enforcement and fire fighters at refuges. Guided walks for children and adults, children's art and nature activities, animal presenters, canoeing and various art and music activities are planned for children. School groups provide music and dance, lead activities, paint faces, etc. High school teachers sometimes give extra credit to students that attend. Scout and church groups and other youth groups also attend the festival.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

3. (CONTINUED) Children see animals of the Everglades in their natural setting. At the various exhibit tables there are live animals they can hold or touch. There are extremely limited resources at the refuge so tents, buses, and trolleys have to be rented. In kind donations are received from the Palm Beach Post, South Florida Water Management, DOT, and others. Sponsor donations match funding of this grant. The event is publicized through the Palm Beach Post, posters, and public service announcements. Everglades Day draws a diverse audience thanks in part to the Palm Beach County School District's Science Coordinators who send Everglades Day fliers to all the schools. A DRUG FREE ZONE sign will be posted at the refuge.

This LETF grant would fund tents, tables, chairs, stage and/or a portion of BUS RENTAL.

4. What results are you committed to achieving?

1. Provide law enforcement, fire safety and career programs. Demonstrate law enforcement and fire equipment, provide career education, and hold nature walks and programs.

2. Administer personal surveys to at least 15 adults and 20 children. These surveys will indicate that 75% of those surveyed can name:

Knowledge of: the Everglades, the refuge and the importance of nature activities.

What refuge law enforcement officers and fire officers do for a living.

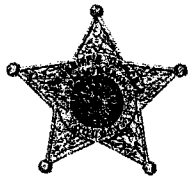
A safe place to play in their neighborhood.

3. Audience diversity will meet or exceed the average of 11%.

4. At least 7 student/youth groups will attend or lead Everglades Day activities.

5. Meet or exceed Everglades Day average attendance of 3400.

6. General surveys will indicate 85% satisfaction with the event.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION
FINANCIAL APPLICATION**

Period Covered (one year) From: 10 / 01 / 2010

To: 09 / 30 / 2011

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$	\$	%
2.	Employee Benefits/Payroll Taxes	\$	\$ 0.00	0 %
3.	Professional Fees	\$39,777	\$ 4278	11%
4.	Occupancy/Utilities	\$	\$ 0.00	0 %
5.	Telephone	\$	\$ 0.00	0 %
6.	Postage/Shipping	\$	\$	%
7.	Printing & Publications	\$	\$	%
8.	Supplies	\$ 2500	\$	%
9.	Travel (mileage)	\$	\$	%
10.	Meetings	\$	\$ 0.00	0 %
11.	Miscellaneous Expenses	\$500	\$ 0.00	0 %
	Total Expenses	\$ 42,777	\$ 4278	10%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation): N/A

Professional Fees (list vendor and type of service provided):

Rental of tents, tables, chairs, stage and/or buses to transport visitors from off site parking to the Arthur R. Marshall Loxahatchee National Wildlife Refuge and within the refuge where EVERGLADES DAY is held

Occupancy/Utilities (list utilities): N/A

Telephone (provide telephone numbers): N/A

Printing & Publications (list type of material): NONE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

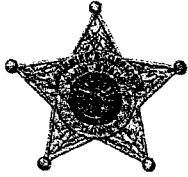
Attachment A

Supplies (list supplies/equipment): av equipment including p.a. systems rope, materials to make signs, paper for advertising, and programs.

Travel (individuals traveling, destination and purpose): NONE

Meetings (attendees, purpose, items needed for meeting): N/A

Miscellaneous Expense (specify items): Tshirts, drinks and ice for resale.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

CYNTHIA H. PLOCKELMAN
Name (please print)

1st Vice President, ASE
Title (please print)

[Signature]
Signature

7/20/11
Date

NOTARY SECTION:

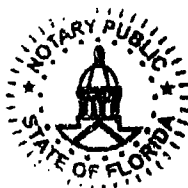
State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 20th day of July, 2011 by Cynthia H. Plockelman (name of individual) as 1st Vice President (title) of Arabian Society of the Everglades (name of organization/ agency), who is personally known to me or who produced FL Driver License as identification.

[Signature]
Notary Public

My Commission Expires:



**BRICE LORIN BRADSHAW
NOTARY PUBLIC - STATE OF FLORIDA
MY COMMISSION EXP. SEPT. 8, 2012
COMMISSION NO. DD 820938**



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Legal name of Organization: Palm Beach County P.A.L. Inc.

FEID #: 65-0461384

Address:

3228 Gun Club Road

STREET ADDRESS

West Palm Beach, FL 33406

CITY, STATE, ZIP

Executive Director:

Scott Scrivner

CHARLES D. BECKER

NAME

COO D. BEO

PRESIDENT

SIGNATURE

561-242-5816

scrivners@pbso.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent:

Christopher Johnson

NAME

Christopher Johnson

SIGNATURE

561-346-5893

johnsonc1207@bellsouth.net

TELEPHONE NUMBER

E-MAIL ADDRESS

Date:

5-24-2011

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Palm Beach County Police Athletic League (P.A.L.)

LETF Funding Request (MUST match total on Financial Application): \$34,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

Palm Beach County PAL will team with PBSO districts and Community Policing Sites to offer FREE recreational activities in a safe and supervised setting. PAL will assist to bridge the gap between law enforcement and community youth, reduce juvenile crime thus reducing call to service.

Provide a brief summary of program's activities/services to be funded:

The event will start with children eating pizza with the deputy who recommended them for the program. They will receive a backpack which will contain Crime Prevention material as well as a brochure on bullying, the key factor as to where to turn to for help. They will also include 211 cards and information for parents on warning signs of bullying and it's many forms. The children will wear shirts that will say "I will not BULLY anyone, I will not be bullied". The Sheriff will then ask them to take the oath to refrain from bullying and to report those who do. At that staging area there will be a deputy assigned to Crime Prevention anti-bully booth to address parent concerns. They will shop with a deputy and communicate their interests.

What results are you committed to achieving?

To initiate a bond between the deputies and the child during this event, perhaps instilling in the child importance of turning toward law enforcement and refraining from bullying activities on all levels and to turn also to their parents and school officials for assistance



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: July 1, 2011 To: June 30, 2012

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries			0.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies	\$34,000.00	\$34,000.00	100.00%
9.	Travel			0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses			0.00%
	Total Expenses	\$34,000.00	\$34,000.00	100.00%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

Telephone (provide telephone numbers):

Printing & Publications (list type of material):



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

175 backpacks, 130- 26' mountain bikes, 170 gift cards @\$125.00 each, food, soda, candy and water

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Charles D. Belcher
Name (please print)

President
Title (please print)

[Signature]
Signature

7/12/11
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 12th day of July, 2011 by Charles D. Belcher (name of individual) as President (title) of PBSO Police Athletic League (name of organization/ agency), who is personally known to me or who produced DL as identification.

[Signature]
Notary Public

My Commission Expires:

