PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

3H-3

* *	Consent [] Regular Ordinance [] Public Hearing					
Department: Facilities Development & Operations						
I. EXECUTIVE BRIEF						
Motion and Title: Staff recommends motion to a construction services on an "as-needed" basis for pro-	pprove: Annual contracts for general building minor ojects typically under \$25,000 each.					
A) All-Site Construction, Inc.	I) M.A.C. Construction, Inc.					
B) AM Construction Group, Inc.	J) Newbold Construction, Inc.					
C) Andrea Construction, Inc.	K) Randolph & Dewdney Construction, Inc.					
D) CAM Group, LLC	L) Ralph Della-Pietra, Inc.					
E) Coral-Tech Associates, Inc.	M) Robling Architecture Construction, Inc.					
F) Fastrack Management & Consulting, Inc.	N) Joe Schmidt Construction, Inc.					
G) Foster Construction Group, Inc.	O) Sisca Construction Services, LLC.					
H) Holt Contractors, Inc.	P) Triton Associates, Inc.					
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II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Year	2012	2013	2014	2015	2016
Capital Expenditures	0	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	来	0	0	0	0
# Additional FTE Positions (Cumulative)	0	0	0	0	0

Is Item Included in Current Budget? Yes x No

Budget Account No: Not applicable

Reporting Category

Recommended Sources of Funds/Summary of Fiscal Impact:

Potential maximum fiscal impact is \$499,999. Work Orders requiring BCC approval will be brought to the Board and fiscal impact will be addressed at that time; otherwise, funding will come from previously approved BCC projects.

Departmental Fiscal Review:

(M 9-15-11

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:

OFMB

A. Other Department Review:

Contract Administrator
927-11 B. Johnseler

These contracts comply

With an allian

New Manual and have

annual amont of

\$1499,999

Department Director

This summary is not to be used as a basis for payment.