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AVAILABLE FOR REVIEW AT
COUNTY ADMINISTRATION

3L-1

Agenda Item #: _____

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

Meeting Date: October 4, 2011

Consent

Regular

Workshop

Public Hearing

Department

Submitted By: Environmental Resources Management

Submitted For: Environmental Resources Management

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

A) Contract with J. Rawn Enterprises, Inc. in the amount of \$597,146 for construction of Pondhawk Natural Area and Acreage Pines Natural Area Public Use Facilities, Project No. 2011ERM03 for a period of 180 calendar days;

B) Budget Transfer of \$369,202 in the Environmental Resources Capital Projects Fund from the Winding Waters Natural Area Project (\$207,893) and the Delaware Scrub Natural Area Project (\$161,309) to the Acreage Pines Natural Area Project (\$234,527) and the Pondhawk Natural Area Project (\$134,675);

C) Budget Transfer of \$151,890 in the Natural Areas Fund from reserves to the Environmental Resources Capital Projects Fund; and,

D) Budget Amendment of \$317,515 in the Environmental Resources Capital Projects Fund to recognize the transfer from the Natural Areas Fund (\$151,890) and revenue from the Indian Trails Improvement District (\$127,158) and the City of Boca Raton (\$38,467) for cost shares associated with these projects.

Summary: This Project will provide trails, boardwalks, observation platforms and other amenities at two (2) natural areas: Pondhawk in Boca Raton and Acreage Pines in the unincorporated County area known as the Acreage. Eleven (11) bids were received for this Project. J. Rawn Enterprises, Inc., a Palm Beach County company, was the lowest responsive, responsible bidder with a bid that exceeds the established 15% Small Business Enterprise (SBE)

(Summary continued on page 3)

Attachments:

1. Location Map
2. Contract
3. Bid Tabulation Sheet
4. SBE Compliance Review
5. Budget Transfer (3654)
6. Budget Transfer (1226)
7. Budget Amendment (3654)

Recommended by:

Richard E. Maloney
Department Director

9/7/11
Date

Approved by:

[Signature]
County Administrator

7/2/11
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2012	2013	2014	2015	2016
Capital Expenditures	\$686,717	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	(165,625)	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	\$521,092	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes _____ No X
 Budget Account No.: Fund _____ Department _____ Unit _____ Object _____
 Program _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Indian Trails Improvement District	\$127,158
City of Boca Raton	38,467
Natural Areas Fund – transfer and re-allocation	<u>521,092</u>
	\$686,717

Contract Costs \$597,146
 Contingencies 89,571
 \$686,717

C. Department Fiscal Review:

JP

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Contract costs to be split between unit E438 and E412

JP 9/20/11
 OFMB *9/13/11*

9/29/11
 Contract Development and Control
Wheeler

B. Legal Sufficiency:

9/13/11
9/20/11
 Assistant County Attorney

This Contract complies with our contract review requirements.

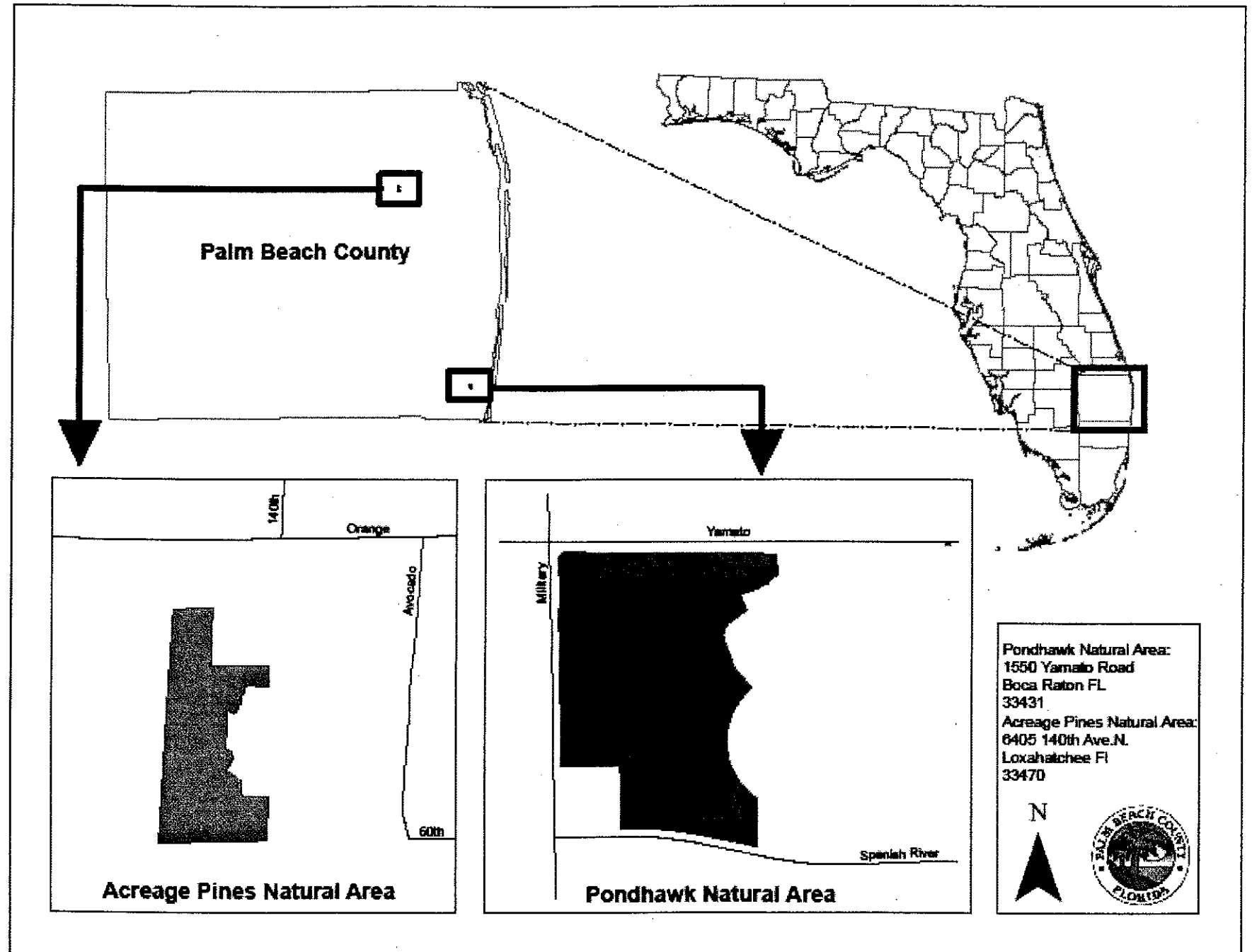
C. Other Department Review:

 Department Director

Summary (continued from page 1): goal with 61.69% participation. Indian Trails Improvement District (ITID) (R2001-0128, R2010-1332) will cost share \$127,157.50 estimated for the Acreage Pines public facilities. The City of Boca Raton (R2008-0457) will cost share \$38,467 estimated for a portion of the Pondhawk Natural Area public facilities. Construction in the Winding Waters Natural Area and Delaware Scrub Natural Area has recently been completed allowing for the transfer of residual balances to support the Contract. The Natural Areas Fund is a non-ad valorem funding source. Districts 4 & 6 (JM)

Background and Justification: Pondhawk Natural Area is located at the intersection of Spanish River Boulevard and Military Trail. Acreage Pines Natural Area is located at the intersection of 140th Avenue North and Tangerine Boulevard. Bids were received through the Department of Environmental Resources Management (ERM) by the Board of County Commissioners on July 26, 2011. The construction costs for the Acreage Pines Public Use base bid are shared by the County and ITID, whereas the alternate bid item is wholly the cost responsibility of ITID as agreed upon in the Interlocal Agreement amended on August 17, 2010 (R2010-1332).

Project Locations



Construction Contract Bid Tabulation

Project Name: Pondhawk Natural Area and Acreage Pines Natural Area Public Use Facilities
 Project No. 2011ERM03
 Bid Opening Date: July 26, 2011
 Contract Time: 180 Calendar Days

J. Rawn Enterprises, Inc. Pioneer Contracting, Inc. Ferreira Construction Southern Division Co. Inc.

BASE BID ITEMS - PONDHAWK NATURAL AREA	QTY	UNIT	J. Rawn Enterprises, Inc.		Pioneer Contracting, Inc.		Ferreira Construction Southern Division Co. Inc.		AVG UNIT COST (\$ LOWEST BID)
			UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	
1 MOBILIZATION	1.00	LS	\$ 21,945.00	\$ 21,945.00	\$ 12,000.00	\$ 12,000.00	\$ 52,633.38	\$ 52,633.38	\$ 28,859.46
2 MAINTENANCE OF TRAFFIC	1.00	LS	1,443.00	1,443.00	1,500.00	1,500.00	1,348.87	1,348.87	1,430.62
3 CONSTRUCTION SURVEY & AS BUILT SURVEY/RECORD DRAWINGS	1.00	LS	3,927.00	3,927.00	16,000.00	16,000.00	14,479.97	14,479.97	11,468.99
4 SELECTIVE CLEARING AND GRUBBING (ALONG CONCRETE NATURE TRAIL) (INC. REMOVAL OF EXISTING STRUCTURES)	1.00	LS	18,624.00	18,624.00	20,000.00	20,000.00	5,489.66	5,489.66	14,704.55
5 EXCAVATION - LESS THAN 20 CY	1.00	LS	462.00	462.00	650.00	650.00	1,091.82	1,091.82	734.61
6 EMBANKMENT - LESS THAN 20 CY	1.00	LS	462.00	462.00	750.00	750.00	1,091.82	1,091.82	767.94
7 EXCAVATE, REMOVE AND DISPOSE OF EXISTING SHELLROCK MANAGEMENT ROAD	2,574.00	CY	6.75	17,374.50	7.50	19,305.00	2.23	5,740.02	5.49
8 FINE GRADING (10'-WIDE, BOTH SIDES OF PROMENADE TRAIL) (AREAS DELINEATED BY PBC)	3,000.00	SY	2.10	6,300.00	1.80	5,400.00	1.29	3,870.00	1.73
9 BIKE RACK (TO BE MOUNTED IN KIOSK CONCRETE SLAB)	1.00	EA	1,030.00	1,030.00	525.00	525.00	1,700.34	1,700.34	1,085.11
10 4" CONCRETE PATHWAY (INC. COMPACTION & TESTING) (NATURE TRAIL) (3,590' X 5')	1,994.00	SY	34.75	69,291.50	35.50	70,787.00	50.40	100,497.60	40.22
11 4" COMPACTED BASE MATERIAL (INC. COMPACTION & TESTING) (PROMENADE TRAIL) (1,340' X 12')	1,787.00	SY	11.00	19,657.00	4.25	7,594.75	14.42	25,768.54	9.89
12 4" CONCRETE PATHWAY (INC. COMPACTION & TESTING) (PROMENADE TRAIL) (1,340' X 12')	1,787.00	SY	25.75	46,015.25	34.25	61,204.75	40.10	71,658.70	33.37
13 6" REINFORCED CONCRETE PATHWAY (MANAGEMENT ROAD CROSSING)	20.00	SY	195.00	3,900.00	39.75	795.00	61.64	1,232.80	98.80
14 3-RAIL SPLIT-RAIL WOOD FENCE (AROUND KIOSK PAD & AT SOUTH END OF PROMENADE)	125.00	LF	18.50	2,312.50	17.50	2,187.50	22.28	2,785.00	19.43
15 KIOSK (8" X 8" FRAME) (W/ BROCHURE BOX) (INCL. 88 SY CONCRETE PAD)	1.00	LS	12,715.00	12,715.00	14,125.00	14,125.00	4,698.03	4,698.03	10,512.68
16 BOARDWALK (NEAR KIOSK & NEAR OBSERVATION PLATFORM) (TOTAL: 130' X 6')	130.00	LF	225.00	29,250.00	293.00	38,090.00	287.40	37,362.00	268.47
17 WILDLIFE OBSERVATION PLATFORM (16' X 16') (W/ BENCHES & SUN-SHADE ROOF)	1.00	EA	22,184.00	22,184.00	44,700.00	44,700.00	42,402.30	42,402.30	36,428.77
18 30" X 18" SINGLE SIGN ASSEMBLIES	6.00	EA	238.00	1,428.00	275.00	1,650.00	255.59	1,533.54	256.20
19 36" X 24" SINGLE SIGN ASSEMBLY	2.00	EA	338.00	676.00	275.00	550.00	479.57	959.14	364.19
20 2' X 6' ALUMINUM SIGN PANELS FURNISHED BY PALM BEACH COUNTY	1.00	EA	3,640.00	3,640.00	2,750.00	2,750.00	3,157.50	3,157.50	3,182.50
PONDHAWK NATURAL AREA SUBTOTAL				\$ 282,636.75		\$ 320,564.00		\$ 379,501.03	

BASE BID ITEMS - ACREAGE PINES NATURAL AREA	QTY	UNIT	J. Rawn Enterprises, Inc.		Pioneer Contracting, Inc.		Ferreira Construction Southern Division Co. Inc.		AVG UNIT COST (\$ LOWEST BID)
			UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	
1 MOBILIZATION	1.00	LS	\$ 14,830.00	\$ 14,830.00	\$ 11,500.00	\$ 11,500.00	\$ 20,107.68	\$ 20,107.68	\$ 15,479.23
2 MAINTENANCE OF TRAFFIC	1.00	LS	1,443.00	1,443.00	750.00	750.00	7,859.33	7,859.33	3,350.78
3 CONSTRUCTION SURVEY & AS BUILT SURVEY/RECORD DRAWINGS	1.00	LS	4,435.00	4,435.00	10,000.00	10,000.00	10,024.60	10,024.60	8,153.20
4 SELECTIVE CLEARING AND GRUBBING (ALONG CONCRETE PATHWAY NEAR PLAYGROUND) (INC. REMOVAL OF EXISTING STRUCTURES)	1.00	LS	8,316.00	8,316.00	2,000.00	2,000.00	4,458.13	4,458.13	4,924.71
5 EXCAVATION - LESS THAN 20 CY	1.00	LS	462.00	462.00	250.00	250.00	1,635.83	1,635.83	782.61
6 BIKE RACK (INCL. 20 SQ-YD CONCRETE PAD)	1.00	EA	1,906.00	1,906.00	1,225.00	1,225.00	1,700.34	1,700.34	1,610.45
7 4" CONCRETE PATHWAY (INCL. COMPACTION & TESTING) (ERM NATURE TRAIL) (190' X 5')	106.00	SY	49.00	5,194.00	35.50	3,763.00	57.60	6,105.60	47.37
8 4' GREEN VINYL CHAIN LINK FENCE (ITID, ISOLATE PLAYGROUND FROM TRAIL ENTRANCE)	90.00	LF	16.50	1,485.00	15.50	1,395.00	18.94	1,704.60	16.98
9 2 RAIL SPLIT-RAIL WOOD FENCE (ITID CONNECTS EXISTING POST & RAIL TO CHAIN LINK)	20.00	LF	17.00	340.00	14.50	290.00	30.07	601.40	20.52
10 CONSTRUCT SIGN BASE AND MOUNT ENTRANCE SIGN W/ FCT CREDITS (ONE-SIDED) (4' X 6' AND 2' X 6' ALUMINUM SIGN PANELS FURNISHED BY PALM BEACH COUNTY)	1.00	LS	1,610.00	1,610.00	2,750.00	2,750.00	3,157.50	3,157.50	2,505.83
11 KIOSK (8" X 8" FRAME) (W/ BROCHURE BOX) (INCL. 40 SY CONCRETE PAD)	1.00	LS	7,782.00	7,782.00	12,480.00	12,480.00	4,951.24	4,951.24	8,404.41
12 IPE BOARDWALK OVER WETLANDS (ERM NATURE TRAIL) (TOTAL: 738' X 6')	738.00	LF	225.00	166,050.00	293.00	216,234.00	266.01	196,315.38	261.34
13 BOARDWALK BENCH DECK (10' X 6')	1.00	LS	2,251.75	2,251.75	3,500.00	3,500.00	1,879.08	1,879.08	2,543.61
14 BOLLARD W/ 36"-CLEARANCE (CONCRETE FILLED STEEL PIPE)	1.00	EA	347.00	347.00	425.00	425.00	597.37	597.37	456.46
15 DETECTABLE WARNING SURFACE (FDOT INDEX 304)	1.00	EA	495.00	495.00	490.00	490.00	240.37	240.37	408.46
16 WILDLIFE OBSERVATION PLATFORM (16' X 16') (W/ BENCHES)	1.00	EA	13,479.00	13,479.00	19,000.00	19,000.00	18,315.59	18,315.59	16,931.53
17 BAHIA SOD (EROSION CONTROL WHERE NATURE TRAIL CUTS THROUGH BERM)	50.00	SY	18.25	912.50	2.50	125.00	20.98	1,049.00	13.91
18 30" X 18" SINGLE SIGN ASSEMBLIES	3.00	EA	238.00	714.00	275.00	825.00	294.93	884.79	269.31
19 36" X 24" DOUBLE SIGN ASSEMBLY	1.00	EA	338.00	338.00	350.00	350.00	826.47	826.47	504.82
ACREAGE PINES NATURAL AREA SUBTOTAL				\$ 232,390.25		\$ 287,352.00		\$ 282,414.30	
BASE BID				\$ 515,027.00		\$ 607,916.00		\$ 661,915.33	

ALTERNATE BID ITEMS - ACREAGE PINES NATURAL AREA (ITID NATURE TRAIL)	QTY	UNIT	J. Rawn Enterprises, Inc.		Pioneer Contracting, Inc.		Ferreira Construction Southern Division Co. Inc.		AVG UNIT COST (\$ LOWEST BID)
			UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	
1 ADDITIONAL MOBILIZATION	1.00	LS	\$ 1,155.00	\$ 1,155.00	\$ 8,500.00	\$ 8,500.00	\$ 3,489.69	\$ 3,489.69	4,381.56
2 ADDITIONAL MAINTENANCE OF TRAFFIC	1.00	LS	575.00	575.00	750.00	750.00	1,142.86	1,142.86	822.62
3 ADDITIONAL CONSTRUCTION SURVEY & AS BUILT SURVEY/RECORD DRAWINGS	1.00	LS	250.00	250.00	5,000.00	5,000.00	4,455.38	4,455.38	3,235.13
4 ITID IPE BOARDWALK OVER WETLANDS (EAST WETLAND CROSSING) (TOTAL: 280' X 6')	280.00	LF	225.00	63,000.00	293.00	82,040.00	265.52	74,345.60	261.17
5 4" CONCRETE PATHWAY (INCL. COMPACTION & TESTING) (ITID NATURE TRAIL) (212' X 5')	118.00	SY	49.00	5,782.00	35.50	4,189.00	52.74	6,223.32	45.75
6 DETECTABLE WARNING SURFACE (FDOT INDEX 304)	1.00	EA	495.00	495.00	490.00	490.00	240.37	240.37	408.46
7 BOLLARD W/ 36"-CLEARANCE (CONCRETE FILLED STEEL PIPE)	3.00	EA	347.00	1,041.00	425.00	1,275.00	597.37	1,792.11	323.71
8 SELECTIVE CLEARING AND GRUBBING (ITID CONCRETE PATHWAY THROUGH UPLANDS) (INC. REMOVAL OF EXISTING VEGETATION & STRUCTURES)	1.00	LS	7,795.00	7,795.00	1,500.00	1,500.00	2,606.16	2,606.16	3,967.05
9 EMBANKMENT (SMALL FILL AREA AT SOUTH END OF ITID BOARDWALK)	4.00	CY	100.00	400.00	275.00	1,100.00	426.32	1,705.28	267.11
10 36" X 24" SINGLE SIGN ASSEMBLY (ITID ENTRANCE SIGNS)	2.00	EA	343.00	686.00	275.00	550.00	447.48	894.96	355.16
11 6"-DIA. PVC PIPE (DITCH EQUALIZER PIPE) (NEAR SOUTH END OF ITID BOARDWALK)	20.00	LF	47.00	940.00	45.00	900.00	32.82	656.40	41.61
ALTERNATE BID				\$ 82,119.00		\$ 106,294.00		\$ 96,357.38	
BID (BASE + ALTERNATE)				\$ 597,146.00		\$ 714,210.00		\$ 758,272.71	

Note: numbers in **bold italic** indicate a calculation correction.

Bids Opened by: Julie Aden
 Bids Tabulated by: Brian Palacios
 Bids Checked and Approved by: Julie Aden

Construction Contract Bid Tabulation

Project Name: Pondhawk Natural Area and Acreage Pines Natural Area Public Use Facilities
 Project No. 2011ERM03
 Bid Opening Date: July 26, 2011
 Contract Time: 180 Calendar Days

	QTY	UNIT	Coastal Contracting & Development, Inc.		West Construction, Inc.		JD James, Inc.		JMW Construction Corporation		MVP Contractors, Inc.	
			UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST
BASE BID ITEMS - PONDHAWK NATURAL AREA												
1 MOBILIZATION	1.00	LS	\$ 10,000.00	\$ 10,000.00	\$ 9,594.00	\$ 9,594.00	\$ 38,723.36	\$ 38,723.36	\$ 9,000.00	\$ 9,000.00	\$ 76,219.00	\$ 76,219.00
2 MAINTENANCE OF TRAFFIC	1.00	LS	2,000.00	2,000.00	1,755.00	1,755.00	2,849.00	2,849.00	5,000.00	5,000.00	1,500.00	1,500.00
3 CONSTRUCTION SURVEY & AS BUILT SURVEY/RECORD DRAWINGS	1.00	LS	8,000.00	8,000.00	9,009.00	9,009.00	7,817.66	7,817.66	9,000.00	9,000.00	15,450.00	15,450.00
4 EXISTING STRUCTURES	1.00	LS	20,000.00	20,000.00	5,850.00	5,850.00	18,233.62	18,233.62	23,000.00	23,000.00	16,800.00	16,800.00
5 EXCAVATION - LESS THAN 20 CY	1.00	LS	600.00	600.00	234.00	234.00	2,051.28	2,051.28	1,500.00	1,500.00	130.00	130.00
6 EMBANKMENT - LESS THAN 20 CY	1.00	LS	600.00	600.00	234.00	234.00	1,025.64	1,025.64	750.00	750.00	130.00	130.00
7 EXCAVATE, REMOVE AND DISPOSE OF EXISTING SHELLROCK MANAGEMENT ROAD	2,574.00	CY	10.00	25,740.00	9.95	25,611.30	9.68	24,916.32	12.00	30,888.00	8.50	21,879.00
8 FINE GRADING (10'-WIDE, BOTH SIDES OF PROMENADE TRAIL) (AREAS DELINEATED BY PBC)	3,000.00	SY	2.00	6,000.00	1.76	5,280.00	1.42	4,260.00	1.50	4,500.00	1.43	4,290.00
9 BIKE RACK (TO BE MOUNTED IN KIOSK CONCRETE SLAB)	1.00	EA	750.00	750.00	1,696.50	1,696.50	2,849.00	2,849.00	1,100.00	1,100.00	1,600.00	1,600.00
10 4" CONCRETE PATHWAY (INC. COMPACTION & TESTING) (NATURE TRAIL) (3,590' X 5')	1,994.00	SY	54.00	107,676.00	42.12	83,987.28	38.75	77,267.50	35.00	69,790.00	41.00	81,754.00
11 (1,340' X 12')	1,787.00	SY	10.00	17,870.00	16.38	29,271.06	17.66	31,558.42	4.00	7,148.00	6.22	11,115.14
12 4" CONCRETE PATHWAY (INC. COMPACTION & TESTING) (PROMENADE TRAIL) (1,340' X 12')	1,787.00	SY	38.00	67,906.00	42.12	75,268.44	38.75	69,246.25	40.00	71,480.00	40.40	72,194.80
13 6" REINFORCED CONCRETE PATHWAY (MANAGEMENT ROAD CROSSING)	20.00	SY	50.00	1,000.00	52.65	1,053.00	51.28	1,025.60	90.00	1,800.00	45.00	900.00
14 3-RAIL SPLIT-RAIL WOOD FENCE (AROUND KIOSK PAD & AT SOUTH END OF PROMENADE)	125.00	LF	18.00	2,250.00	21.06	2,632.50	18.80	2,350.00	90.00	11,250.00	25.00	3,125.00
15 KIOSK (8" X 8" FRAME) (W/ BROCHURE BOX) (INCL. 88 SY CONCRETE PAD)	1.00	LS	12,000.00	12,000.00	15,736.50	15,736.50	13,460.38	13,460.38	14,000.00	14,000.00	21,573.00	21,573.00
16 BOARDWALK (NEAR KIOSK & NEAR OBSERVATION PLATFORM) (TOTAL: 130' X 6')	130.00	LF	320.00	41,600.00	345.15	44,869.50	325.29	42,287.70	400.00	52,000.00	340.00	44,200.00
17 WILDLIFE OBSERVATION PLATFORM (16' X 16') (W/ BENCHES & SUN-SHADE ROOF)	1.00	EA	30,000.00	30,000.00	38,142.00	38,142.00	65,500.91	65,500.91	25,000.00	25,000.00	36,547.00	36,547.00
18 30" X 18" SINGLE SIGN ASSEMBLIES	6.00	EA	400.00	2,400.00	417.69	2,506.14	797.72	4,786.32	550.00	3,300.00	131.00	786.00
19 36" X 24" SINGLE SIGN ASSEMBLY	2.00	EA	400.00	800.00	526.50	1,053.00	797.72	1,595.44	750.00	1,500.00	222.00	444.00
20 AND 2' X 6' ALUMINUM SIGN PANELS FURNISHED BY PALM BEACH COUNTY	1.00	EA	750.00	750.00	2,380.95	2,380.95	3,646.72	3,646.72	750.00	750.00	1,300.00	1,300.00
PONDHAWK NATURAL AREA SUBTOTAL				\$ 357,942.00		\$ 356,164.17		\$ 415,451.12		\$ 342,756.00		\$ 411,936.94
BASE BID ITEMS - ACREAGE PINES NATURAL AREA												
1 MOBILIZATION	1.00	LS	\$ 10,000.00	\$ 10,000.00	\$ 8,775.00	\$ 8,775.00	\$ 13,390.31	\$ 13,390.31	\$ 8,500.00	\$ 8,500.00	\$ 53,916.00	\$ 53,916.00
2 MAINTENANCE OF TRAFFIC	1.00	LS	2,000.00	2,000.00	1,755.00	1,755.00	2,849.00	2,849.00	3,700.00	3,700.00	1,000.00	1,000.00
3 CONSTRUCTION SURVEY & AS BUILT SURVEY/RECORD DRAWINGS	1.00	LS	6,000.00	6,000.00	9,009.00	9,009.00	4,262.11	4,262.11	9,000.00	9,000.00	3,800.00	3,800.00
4 SELECTIVE CLEARING AND GRUBBING (ALONG CONCRETE PATHWAY NEAR PLAYGROUND) (INC. REMOVAL OF EXISTING STRUCTURES)	1.00	LS	1,500.00	1,500.00	1,989.00	1,989.00	1,937.32	1,937.32	21,500.00	21,500.00	8,000.00	8,000.00
5 EXCAVATION - LESS THAN 20 CY	1.00	LS	600.00	600.00	1,170.00	1,170.00	911.68	911.68	1,200.00	1,200.00	130.00	130.00
6 BIKE RACK (INCL. 20 SQ-YD CONCRETE PAD)	1.00	EA	600.00	600.00	2,281.15	2,281.15	2,849.00	2,849.00	1,100.00	1,100.00	2,130.00	2,130.00
7 4" CONCRETE PATHWAY (INCL. COMPACTION & TESTING) (ERM NATURE TRAIL) (190' X 5')	106.00	SY	54.00	5,724.00	42.12	4,464.72	38.75	4,107.50	45.00	4,770.00	39.00	4,134.00
8 4" GREEN VINYL CHAIN LINK FENCE (ITID, ISOLATE PLAYGROUND FROM TRAIL ENTRANCE)	90.00	LF	20.00	1,800.00	22.23	2,000.70	15.95	1,435.50	75.00	6,750.00	35.00	3,150.00
9 2 RAIL SPLIT-RAIL WOOD FENCE (ITID CONNECTS EXISTING POST & RAIL TO CHAIN LINK)	20.00	LF	18.00	360.00	23.40	468.00	18.80	376.00	90.00	1,800.00	28.00	560.00
10 AND 2' X 6' ALUMINUM SIGN PANELS FURNISHED BY PALM BEACH COUNTY	1.00	LS	750.00	750.00	1,521.00	1,521.00	1,367.52	1,367.52	900.00	900.00	1,300.00	1,300.00
11 KIOSK (8" X 8" FRAME) (W/ BROCHURE BOX) (INCL. 40 SY CONCRETE PAD)	1.00	LS	10,000.00	10,000.00	15,736.50	15,736.50	13,460.38	13,460.38	14,000.00	14,000.00	21,624.00	21,624.00
12 IPE BOARDWALK OVER WETLANDS (ERM NATURE TRAIL) (TOTAL: 738' X 6')	738.00	LF	320.00	236,160.00	374.40	276,307.20	327.46	241,665.48	350.00	258,300.00	327.75	241,879.50
13 BOARDWALK BENCH DECK (10' X 6')	1.00	LS	1,500.00	1,500.00	2,340.00	2,340.00	4,164.71	4,164.71	3,000.00	3,000.00	2,000.00	2,000.00
14 BOLLARD W/ 36" CLEARANCE (CONCRETE FILLED STEEL PIPE)	1.00	EA	350.00	350.00	819.00	819.00	370.37	370.37	550.00	550.00	560.00	560.00
15 DETECTABLE WARNING SURFACE (FDOT INDEX 304)	1.00	EA	300.00	300.00	468.00	468.00	455.84	455.84	900.00	900.00	400.00	400.00
16 WILDLIFE OBSERVATION PLATFORM (16' X 16') (W/ BENCHES)	1.00	EA	18,000.00	18,000.00	14,976.00	14,976.00	15,644.85	15,644.85	18,000.00	18,000.00	18,527.00	18,527.00
17 BAHIA SOD (EROSION CONTROL WHERE NATURE TRAIL CUTS THROUGH BERM)	50.00	SY	4.00	200.00	4.68	234.00	5.13	256.50	750.00	37,500.00	7.40	370.00
18 30" X 18" SINGLE SIGN ASSEMBLIES	3.00	EA	400.00	1,200.00	410.67	1,232.01	455.84	1,367.52	1,200.00	3,600.00	131.00	393.00
19 36" X 24" DOUBLE SIGN ASSEMBLY	1.00	EA	500.00	500.00	861.12	861.12	1,367.52	1,367.52	750.00	750.00	349.00	349.00
ACREAGE PINES NATURAL AREA SUBTOTAL				\$ 297,544.00		\$ 346,407.40		\$ 312,239.11		\$ 395,820.00		\$ 364,222.50
BASE BID				\$ 655,486.00		\$ 702,571.57		\$ 727,690.23		\$ 738,576.00		\$ 776,159.44
ALTERNATE BID ITEMS - ACREAGE PINES NATURAL AREA (ITID NATURE TRAIL)												
1 ADDITIONAL MOBILIZATION	1.00	LS	\$ 1,000.00	\$ 1,000.00	\$ 1,521.00	\$ 1,521.00	\$ 7,000.00	\$ 7,000.00	\$ 5,000.00	\$ 5,000.00	\$ 24,077.00	\$ 24,077.00
2 ADDITIONAL MAINTENANCE OF TRAFFIC	1.00	LS	500.00	500.00	585.00	585.00	1,849.00	1,849.00	2,000.00	2,000.00	500.00	500.00
3 ADDITIONAL CONSTRUCTION SURVEY & AS BUILT SURVEY/RECORD DRAWINGS	1.00	LS	2,500.00	2,500.00	2,340.00	2,340.00	1,849.00	1,849.00	4,000.00	4,000.00	2,050.00	2,050.00
4 ITID IPE BOARDWALK OVER WETLANDS (EAST WETLAND CROSSING) (TOTAL: 280' X 6')	280.00	LF	320.00	89,600.00	362.70	101,556.00	327.46	91,688.80	350.00	98,000.00	310.00	86,800.00
5 4" CONCRETE PATHWAY (INCL. COMPACTION & TESTING) (ITID NATURE TRAIL) (212' X 5')	118.00	SY	54.00	6,372.00	42.12	4,970.16	38.75	4,572.50	40.00	4,720.00	39.00	4,602.00
6 DETECTABLE WARNING SURFACE (FDOT INDEX 304)	1.00	EA	400.00	400.00	468.00	468.00	400.00	400.00	900.00	900.00	400.00	400.00
7 BOLLARD W/ 36" CLEARANCE (CONCRETE FILLED STEEL PIPE)	3.00	EA	350.00	1,050.00	819.00	2,457.00	370.37	1,111.11	500.00	1,500.00	560.00	1,680.00
8 SELECTIVE CLEARING AND GRUBBING (ITID CONCRETE PATHWAY THROUGH UPLANDS) (INC. REMOVAL OF EXISTING VEGETATION & STRUCTURES)	1.00	LS	2,000.00	2,000.00	1,755.00	1,755.00	1,937.00	1,937.00	12,000.00	12,000.00	8,000.00	8,000.00
9 EMBANKMENT (SMALL FILL AREA AT SOUTH END OF ITID BOARDWALK)	4.00	CY	50.00	200.00	234.00	936.00	1,600.00	6,400.00	500.00	2,000.00	130.00	520.00
10 36" X 24" SINGLE SIGN ASSEMBLY (ITID ENTRANCE SIGNS)	2.00	EA	400.00	800.00	861.12	1,722.24	1,367.52	2,735.04	550.00	1,100.00	274.00	548.00
11 6"-DIA. PVC PIPE (DITCH EQUALIZER PIPE) (NEAR SOUTH END OF ITID BOARDWALK)	20.00	LF	20.00	400.00	35.10	702.00	12.50	250.00	45.00	900.00	22.00	440.00
ALTERNATE BID				\$ 104,822.00		\$ 119,012.40		\$ 119,792.45		\$ 132,120.00		\$ 129,617.00
BID (BASE + ALTERNATE)				\$ 760,308.00		\$ 821,583.97		\$ 847,482.68		\$ 870,696.00		\$ 905,776.44

Note: numbers in **bold italic** indicate a calculation correction.

Bids Opened by: Julie Aden
 Bids Tabulated by: Brian Palacios
 Bids Checked and Approved by: Julie Aden

Construction Contract Bid Tabulation

Project Name: Pondhawk Natural Area and Acreage Pines Natural Area Public Use Facilities
 Project No. 2011ERM03
 Bid Opening Date: July 26, 2011
 Contract Time: 180 Calendar Days

Arbor Tree & Land, Inc dba ATL
 Diversified Industries B.K. Marine Construction, Inc. Shoreline Foundation, Inc.

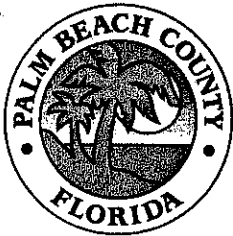
BASE BID ITEMS – PONDHAWK NATURAL AREA		QTY	UNIT	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST
1	MOBILIZATION	1.00	LS	\$ 6,000.00	\$ 6,000.00	\$ 21,600.00	\$ 21,600.00	\$ 40,739.00	\$ 40,739.00
2	MAINTENANCE OF TRAFFIC	1.00	LS	9,000.00	9,000.00	1,600.00	1,600.00	6,895.00	6,895.00
3	CONSTRUCTION SURVEY & AS BUILT SURVEY/RECORD DRAWINGS	1.00	LS	18,000.00	18,000.00	17,825.00	17,825.00	19,400.00	19,400.00
4	SELECTIVE CLEARING AND GRUBBING (ALONG CONCRETE NATURE TRAIL) (INC. REMOVAL OF EXISTING STRUCTURES)	1.00	LS	2,000.00	2,000.00	28,000.00	28,000.00	6,444.00	6,444.00
5	EXCAVATION - LESS THAN 20 CY	1.00	LS	25,000.00	25,000.00	862.00	862.00	322.00	322.00
6	EMBANKMENT - LESS THAN 20 CY	1.00	LS	2,000.00	2,000.00	468.00	468.00	322.00	322.00
7	EXCAVATE, REMOVE AND DISPOSE OF EXISTING SHELLROCK MANAGEMENT ROAD	2,574.00	CY	12.00	30,888.00	10.20	26,254.80	6.50	16,731.00
8	FINE GRADING (10'-WIDE, BOTH SIDES OF PROMENADE TRAIL) (AREAS DELINEATED BY PBC)	3,000.00	SY	10.00	30,000.00	1.60	4,800.00	2.50	7,500.00
9	BIKE RACK (TO BE MOUNTED IN KIOSK CONCRETE SLAB)	1.00	EA	1,500.00	1,500.00	1,235.00	1,235.00	1,446.00	1,446.00
10	4" CONCRETE PATHWAY (INC. COMPACTION & TESTING) (NATURE TRAIL) (3,590' X 5')	1,994.00	SY	25.00	49,850.00	47.26	94,236.44	71.00	141,574.00
11	4" COMPACTED BASE MATERIAL (INC. COMPACTION & TESTING) (PROMENADE TRAIL) (1,340' X 12')	1,787.00	SY	25.00	44,675.00	15.75	28,145.25	18.00	32,166.00
12	4" CONCRETE PATHWAY (INC. COMPACTION & TESTING) (PROMENADE TRAIL) (1,340' X 12')	1,787.00	SY	25.00	44,675.00	31.49	56,272.63	71.00	126,877.00
13	6" REINFORCED CONCRETE PATHWAY (MANAGEMENT ROAD CROSSING)	20.00	SY	25.00	500.00	150.00	3,000.00	77.50	1,550.00
14	3-RAIL SPLIT-RAIL WOOD FENCE (AROUND KIOSK PAD & AT SOUTH END OF PROMENADE)	125.00	LF	21.60	2,700.00	19.80	2,475.00	64.50	8,062.50
15	KIOSK (8" X 8" FRAME) (W/ BROCHURE BOX) (INCL. 88 SY CONCRETE PAD)	1.00	LS	11,160.00	11,160.00	8,250.00	8,250.00	16,775.00	16,775.00
16	BOARDWALK (NEAR KIOSK & NEAR OBSERVATION PLATFORM) (TOTAL: 130' X 6')	130.00	LF	354.00	46,020.00	76.00	9,880.00	522.00	67,860.00
17	WILDLIFE OBSERVATION PLATFORM (16' X 16') (W/ BENCHES & SUN-SHADE ROOF)	1.00	EA	39,120.00	39,120.00	83,300.00	83,300.00	36,067.00	36,067.00
18	30" X 18" SINGLE SIGN ASSEMBLIES	6.00	EA	2,500.00	15,000.00	1,250.00	7,500.00	426.00	2,556.00
19	36" X 24" SINGLE SIGN ASSEMBLY	2.00	EA	3,000.00	6,000.00	1,350.00	2,700.00	658.00	1,316.00
20	CONSTRUCT SIGN BASE AND MOUNT ENTRANCE SIGN W/ FCT CREDITS (ONE-SIDED) (4' X 6' AND 2' X 6' ALUMINUM SIGN PANELS FURNISHED BY PALM BEACH COUNTY)	1.00	EA	1,560.00	1,560.00	1,650.00	1,650.00	1,505.00	1,505.00
PONDHAWK NATURAL AREA SUBTOTAL					\$ 385,648.00		\$ 400,054.12		\$ 536,107.50

BASE BID ITEMS – ACREAGE PINES NATURAL AREA		QTY	UNIT	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST
1	MOBILIZATION	1.00	LS	\$ 6,000.00	\$ 6,000.00	\$ 19,400.00	\$ 19,400.00	\$ 30,914.00	\$ 30,914.00
2	MAINTENANCE OF TRAFFIC	1.00	LS	9,000.00	9,000.00	2,700.00	2,700.00	6,895.00	6,895.00
3	CONSTRUCTION SURVEY & AS BUILT SURVEY/RECORD DRAWINGS	1.00	LS	18,000.00	18,000.00	12,700.00	12,700.00	19,352.00	19,352.00
4	SELECTIVE CLEARING AND GRUBBING (ALONG CONCRETE PATHWAY NEAR PLAYGROUND) (INC. REMOVAL OF EXISTING STRUCTURES)	1.00	LS	28,000.00	28,000.00	6,485.00	6,485.00	2,578.00	2,578.00
5	EXCAVATION - LESS THAN 20 CY	1.00	LS	2,000.00	2,000.00	862.00	862.00	322.00	322.00
6	BIKE RACK (INCL. 20 SQ-YD CONCRETE PAD)	1.00	EA	7,000.00	7,000.00	1,235.00	1,235.00	3,573.00	3,573.00
7	4" CONCRETE PATHWAY (INCL. COMPACTION & TESTING) (ERM NATURE TRAIL) (190' X 5')	106.00	SY	25.00	2,650.00	46.18	4,895.08	71.00	7,526.00
8	4" GREEN VINYL CHAIN LINK FENCE (ITID, ISOLATE PLAYGROUND FROM TRAIL ENTRANCE)	90.00	LF	65.00	5,850.00	16.80	1,512.00	38.50	3,465.00
9	2 RAIL SPLIT-RAIL WOOD FENCE (ITID CONNECTS EXISTING POST & RAIL TO CHAIN LINK) (4' X 6' CONSTRUCT SIGN BASE AND MOUNT ENTRANCE SIGN W/ FCT CREDITS (ONE-SIDED))	20.00	LF	24.00	480.00	19.80	396.00	64.50	1,290.00
10	AND 2' X 6' ALUMINUM SIGN PANELS FURNISHED BY PALM BEACH COUNTY)	1.00	LS	1,560.00	1,560.00	1,650.00	1,650.00	1,505.00	1,505.00
11	KIOSK (8" X 8" FRAME) (W/ BROCHURE BOX) (INCL. 40 SY CONCRETE PAD)	1.00	LS	5,160.00	5,160.00	8,250.00	8,250.00	13,070.00	13,070.00
12	IPE BOARDWALK OVER WETLANDS (ERM NATURE TRAIL) (TOTAL: 738' X 6')	738.00	LF	384.00	283,392.00	443.00	326,934.00	435.00	321,030.00
13	BOARDWALK BENCH DECK (10' X 6')	1.00	LS	1,800.00	1,800.00	5,190.00	5,190.00	2,942.00	2,942.00
14	BOLLARD W/ 36"-CLEARANCE (CONCRETE FILLED STEEL PIPE)	1.00	EA	775.00	775.00	390.00	390.00	677.00	677.00
15	DETECTABLE WARNING SURFACE (FDOT INDEX 304)	1.00	EA	2,500.00	2,500.00	500.00	500.00	644.00	644.00
16	WILDLIFE OBSERVATION PLATFORM (16' X 16') (W/ BENCHES)	1.00	EA	15,360.00	15,360.00	20,780.00	20,780.00	28,083.00	28,083.00
17	BAHIA SOD (EROSION CONTROL WHERE NATURE TRAIL CUTS THROUGH BERM)	50.00	SY	100.00	5,000.00	4.10	205.00	5.25	262.50
18	30" X 18" SINGLE SIGN ASSEMBLIES	3.00	EA	2,750.00	8,250.00	1,250.00	3,750.00	508.00	1,524.00
19	36" X 24" DOUBLE SIGN ASSEMBLY	1.00	EA	3,250.00	3,250.00	1,350.00	1,350.00	903.00	903.00
ACREAGE PINES NATURAL AREA SUBTOTAL					\$ 406,027.00		\$ 419,184.08		\$ 446,555.50
BASE BID					\$ 791,675.00		\$ 819,238.20		\$ 982,663.00

ALTERNATE BID ITEMS – ACREAGE PINES NATURAL AREA (ITID NATURE TRAIL)		QTY	UNIT	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST
1	ADDITIONAL MOBILIZATION	1.00	LS	\$ 1,000.00	\$ 1,000.00	\$ 9,200.00	\$ 9,200.00	\$ 29,429.00	\$ 29,429.00
2	ADDITIONAL MAINTENANCE OF TRAFFIC	1.00	LS	2,000.00	2,000.00	1,400.00	1,400.00	6,895.00	6,895.00
3	ADDITIONAL CONSTRUCTION SURVEY & AS BUILT SURVEY/RECORD DRAWINGS	1.00	LS	2,000.00	2,000.00	7,800.00	7,800.00	6,444.00	6,444.00
4	ITID IPE BOARDWALK OVER WETLANDS (EAST WETLAND CROSSING) (TOTAL: 280' X 6')	280.00	LF	372.00	104,160.00	516.00	144,480.00	444.00	124,320.00
5	4" CONCRETE PATHWAY (INCL. COMPACTION & TESTING) (ITID NATURE TRAIL) (212' X 5')	118.00	SY	25.00	2,950.00	47.16	5,564.88	71.00	8,378.00
6	DETECTABLE WARNING SURFACE (FDOT INDEX 304)	1.00	EA	2,500.00	2,500.00	500.00	500.00	644.00	644.00
7	BOLLARD W/ 36"-CLEARANCE (CONCRETE FILLED STEEL PIPE)	3.00	EA	775.00	2,325.00	390.00	1,170.00	677.00	2,031.00
8	SELECTIVE CLEARING AND GRUBBING (ITID CONCRETE PATHWAY THROUGH UPLANDS) (INC. REMOVAL OF EXISTING VEGETATION & STRUCTURES)	1.00	LS	5,000.00	5,000.00	2,829.00	2,829.00	2,578.00	2,578.00
9	EMBANKMENT (SMALL FILL AREA AT SOUTH END OF ITID BOARDWALK)	4.00	CY	200.00	800.00	65.00	260.00	387.00	1,548.00
10	36" X 24" SINGLE SIGN ASSEMBLY (ITID ENTRANCE SIGNS)	2.00	EA	750.00	1,500.00	1,350.00	2,700.00	658.00	1,316.00
11	6"-DIA. PVC PIPE (DITCH EQUALIZER PIPE) (NEAR SOUTH END OF ITID BOARDWALK)	20.00	LF	60.00	1,200.00	27.50	550.00	32.00	640.00
ALTERNATE BID					\$ 125,435.00		\$ 176,453.88		\$ 184,223.00
BID (BASE + ALTERNATE)					\$ 917,110.00		\$ 995,692.08		\$ 1,166,886.00

Note: numbers in **bold italic** indicate a calculation correction.

Bids Opened by: Julie Aden
 Bids Tabulated by: Brian Palacios
 Bids Checked and Approved by: Julie Aden



Office of Small Business Assistance

50 South Military Trail, Suite 2N-172
West Palm Beach, FL 33415
(561) 616-6840
Fax: (561) 616-6850
www.pbcgov.com/osba

Palm Beach County Board of County Commissioners

- Karen T. Marcus, Chair
Shelley Vana, Vice Chair
Paulette Burdick
Steven L. Abrams
Burt Aaronson
Jess R. Santamaria
Priscilla A. Taylor

County Administrator

Robert Weisman

An Equal Opportunity Affirmative Action Employer

ENV. RES. MGMT.
Env. Enh. & Restoration
Natural Resources Stewardship
Resources Protection
Mesquito Control
Finance & Support Services
Director
Deputy Director
Other

Handwritten initials and a vertical barcode-like stamp.

DATE: August 8, 2011
TO: Daniel Bates, Environmental Director
Department of Environmental Resources Management
THROUGH: Allen Gray, Manager Office of Small Business Assistance
FROM: Pamela A. P. Hart, Small Business Specialist I
Office of Small Business Assistance
SUBJECT: Compliance Review on PBC/ERM Project No. 2011ERM03
Pondhawk Natural Area and Acreage Pines Natural Area Public Use Facilities

The following is Compliance Review of SBE participation on the above-mentioned project.

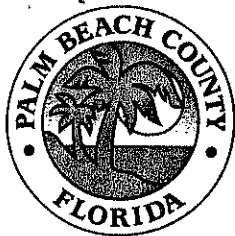
LOW BIDDER: J. RAWN ENTERPRISES, INC.
6963 Wilson Road
West Palm Beach, FL 33413
Phone: 561.478-7445
Bid Opening: July 26, 2011
Bid Amount: \$597,146.00
Goal: 15% Overall
Goal Achieved: 61.69%

SBE Participation:

Table with 3 columns: Bidder Name, Bid Amount, and Goal Achieved. Includes J. Rawn Enterprises, Inc.

2ND LOW BIDDER: PIONEER CONTRACTING, INC.
1070 NW 8TH Street
Boca Raton, FL 33486
Phone: 561-347-6516
Bid Amount: \$714,210.00

RECEIVED
AUG - 9 2011



Goal: 15% Overall
Goal Achieved: 100.00%

SBE Participation:

(SB) Pioneer Contracting,
Inc \$714,210.00 100.00%
\$714,210.00 100.00%

**3RD LOW BIDDER: FERREIRA CONSTRUCTION,
SOUTHERN DIVISION CO., INC.**

100 SE SALERNO ROAD
STUART, FLORIDA 34997

Phone: 772-286-5123
Bid Amount: \$758,272.71
Goal: 15% Overall
Goal Achieved: 18.96%

SBE Participation:

(SB) Wm. D. Adeimy, Jr.,
Inc \$ 143,832 18.96%
\$ 143,832 18.96%

EVALUATION

The low bidder, **J. RAWN ENTERPRISES, INC.** has met the SBE goal for this project.

c: Tammy Fields, Assistant County Attorney
File

2012 - 0013

BGEX - 380 - 0830110000000002060

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA

BUDGET TRANSFER

Fund 3654 Environmental Resources Capital Projects

ACCOUNT NAME AND NUMBER	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	ENC/EXP 8/30/2011	REMAINING BALANCE
Appropriations							
381-E433 Winding Waters NA 6504 - Iotb Non Infrastructure	219,090	219,090	0	207,893	11,197	0	11,197
381-E407 Delaware Scrub 6504 - Iotb Non Infrastructure	168,600	168,600	0	161,309	7,291	0	7,291
381-E438 Acreage Pine NA 6504 - Iotb Non Infrastructure	0	0	234,527	0	234,527	0	234,527
381-E412 Pondhawk Natural Area 6504 - Iotb Non Infrastructure	94,918	94,918	134,675	0	229,593	0	229,593
			369,202	369,202			

Environmental Resources Management
INITIATING DEPARTMENT/DIVISION
 Administration/Budget Department Approval
 OFMB Department - Posted

Signatures & Dates

Richard E. W. [Signature] 9/2/11
[Signature] 11/20/11
[Signature] 9/2/11

BY BOARD OF COUNTY COMMISSIONERS
AT MEETING OF
 October 4, 2011
 Deputy Clerk to the
 Board of County Commissioners

2012 -

0014

BGEX - 380 - 0830110000000002059

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA

BUDGET TRANSFER
Fund 1226 Natural Areas

ACCOUNT NAME AND NUMBER	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	ENC/EXP 8/30/2011	REMAINING BALANCE
<u>Appropriations</u>							
380-3195 Reserve Natural Areas 9909 - Reserves	453,192	453,192	0	151,890	301,302	0	301,302
820-3290 Transfers 9367 - Transfer to Fund 3654	687,969	687,969	151,890	0	839,859	0	839,859
			151,890	151,890			

Environmental Resources Management

 INITIATING DEPARTMENT/DIVISION
 Administration/Budget Department Approval
 OFMB Department - Posted

Signatures & Dates

Richard E. Walcott 9/2/11

[Signature] 9/20/11

BY BOARD OF COUNTY COMMISSIONERS

AT MEETING OF

 October 4, 2011
 Deputy Clerk to the
 Board of County Commissioners

2012 - 0015

BGEX -380 - 0830110000000002061

BGRV -380 - 0830110000000000592

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA

BUDGET AMENDMENT

Fund 3654 Environmental Resources Capital Projects

ACCOUNT NAME AND NUMBER	ORIGINAL	CURRENT	INCREASE	DECREASE	ADJUSTED ENCUMBERED		REMAINING
	BUDGET	BUDGET			BUDGET	/ Expended	
						8/30/2011	
<u>REVENUES</u>							
800-9100 Transfers	8033 - Tr Fr Natural Areas Fd 1226	687,969	687,969	151,890	0	839,859	
381-E438 Acreage Pines	3739 - Grant Fr Other Loc Gov't - Phy Env	0	0	127,158	0	127,158	
381-E412 Pondhawk Natural Area	3739 - Grant Fr Other Loc Gov't - Phy Env	0	0	38,467	0	38,467	
TOTAL RECEIPTS & BALANCES		12,815,199	12,815,199	317,515	0	13,132,714	
<u>EXPENDITURES</u>							
381-E438 Acreage Pines	6504 - Iotb Non Infrastructure	0	234,527	127,158	0	361,685	361,685
381-E412 Pondhawk Natural Area	6504 - Iotb Non Infrastructure	94,918	229,593	190,357	0	419,950	419,950
TOTAL APPROPRIATIONS & EXPENDITURES		12,815,199	12,815,199	317,515	0	13,132,714	

Environmental Resources
Management

INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Richard E. Wainwright 9/2/11
John A. Smith 9/2/11

BY BOARD OF COUNTY COMMISSIONERS
AT MEETING OF

October 4, 2011
Deputy Clerk to the
Board of County Commissioners