

PALM BEACH COUNTY

Meeting Date: October 18, 2011

[x] Consent

☐ Regular

[] Ordinance

[] Public Hearing

Submitted By: **Palm Beach County Sheriff's Office**

Submitted For: Palm Beach County Sheriff's Office

Motion and Title: Staff recommends motion to receive and file: Grant Adjustment Notice amending the FY2011 Florida Department of Law Enforcement Florida Consortium “2010 Paul Coverdell National Forensic Sciences Improvement Grant” to extend the grant period from September 30, 2011, through April 30, 2012.

Summary: The Board of County Commissioners accepted this grant award for \$87,262 on March 1, 2011; the original period for this grant was October 1, 2010, through September 30, 2011 (R-2011-0313). This agenda item will extend the grant period from September 30, 2011, through April 30, 2012. The National Institute of Justice (NIJ) awarded these funds to the Florida Department of Law Enforcement (FDLE) for the “2010 Paul Coverdell National Forensic Sciences Improvement Grant”. The Palm Beach County Sheriff’s Office (PBSO) was awarded funds to improve the quality of forensic services. Funds provided will be used to purchase a 3D laser scanner to document crime scenes and evidence and to contract temporary clerical assistance to scan case files. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (GB)

Background and Justification: FDLE's network of crime laboratories, in partnership with the five county laboratories (Miami-Dade, Broward, Palm Beach, Pinellas and Indian River) and the Medical Examiner's Offices, through the support of the Medical Examiner's Commission (MEC), have identified needs which will enhance their facilities to increase productivity by decreasing turnaround times. Each laboratory or office has identified its specific needs with the overall goal of lower turn around times. Because of the differences in services offered and service area, the needs of each of the laboratories are different. The technical services division of the Palm Beach County Sheriff's Office presented a proposal to NIJ entitled "2010 Paul Coverdell National Forensic Sciences Improvement Grant". The Catalog of Federal Domestic Assistance (CFDA) number is 16.742 and the grant number is 2010-CD-BX-0006.

Attachments:

1. R-2011-0313
2. Grant Adjustment No 006

DEPARTMENT DIRECTOR

APPROVED BY:

ASSISTANT COUNTY ADMINISTRATOR

DATE _____

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2011	2012	2013	2014	2015
Capital Expenditures	0				
Operating Costs	0				
External Revenues	(\$0)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO _____

Budget Account No.: Fund _____ Agency _____ Org _____ Object _____

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

* TIME extension only.

[Signature] 10/4/11
OFMB ^{JD} 10/3 ^{SN} 10/3/11 ⁹ 1/30/11

[Signature] 10/15/11
Contract Administration

B. Legal Sufficiency:

[Signature] 10/6/11
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Agenda Item No.

3BB-4

SAIU 70

R-2011-0313

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: March 1, 2011

☒ Consent

☐ Regular

☐ Ordinance

☐ Public Hearing

Department:

Submitted By: Palm Beach County Sheriff's Office

Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) **Accept** a Florida Department of Law Enforcement Florida Consortium "2010 Paul Coverdell National Forensic Sciences Improvement Grant" in the amount of \$87,262 for the period of October 1, 2010 through September 30, 2011; B) **Approve** a budget amendment of \$87,262 in the Sheriff's Grant Fund.

Summary: The National Institute of Justice (NIJ) awarded these funds to the Florida Department of Law Enforcement (FDLE) for the "2010 Paul Coverdell National Forensic Sciences Improvement Grant". On January 4, 2011, the Palm Beach County Sheriff's Office (PBSO) was awarded funds to improve the quality of forensic services. Funds provided will be used to; purchase a 3D laser scanner to document crime scenes and evidence, and to contract temporary clerical assistance to scan case files. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (GB)

Background and Justification: FDLE's network of crime laboratories, in partnership with the five county laboratories (Miami-Dade, Broward, Palm Beach, Pinellas and Indian River) and the Medical Examiner's Offices, through the support of the Medical Examiner's Commission (MEC), have identified needs which will enhance their facilities to increase productivity by decreasing turnaround times. Each laboratory or office has identified its specific needs with the overall goal of lower turn around times. Because of the differences in services offered and service area, the needs of each of the laboratories are different. The technical services division of the Palm Beach County Sheriff's Office presented a proposal to NIJ entitled "2010 Paul Coverdell National Forensic Sciences Improvement Grant". The Catalog of Federal Domestic Assistance (CFDA) number is 16.742 and the grant number is 2010-CD-BX-0006.

Attachments:

1. Budget Amendment
2. Award Letter

RECOMMENDED BY:

DEPARTMENT DIRECTOR

2/3/11
DATE

APPROVED BY:

ASSISTANT COUNTY ADMINISTRATOR

2/17/11
DATE

Attachment #

1

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2011	2012	2013	2014	2015
Capital Expenditures	\$77,515				
Operating Costs	\$9,747				
External Revenues	(\$87,262)				
Program Income					
(County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE					
Positions	0				
(Cumulative)					

Is Item Included in Current Budget: YES _____ NO X _____

Budget Account No.: Fund _____ Agency _____ Org _____ Object _____

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The 2010 Paul Coverdell National Forensic Sciences Improvement Grant is funded through the Florida Department of Law Enforcement. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (GB)

2010 Paul Coverdell National Forensic Sciences Improvement Grant	<u>\$87,262</u>
Total Program Budget	\$87,262

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

[Signature] 2/14/2011
OFMB [Signature] 2/19/11
[Signature] 2/15/11
[Signature] 2/17/11

[Signature] 2/15/11
Contract Administration

B. Legal Sufficiency:

[Signature] 2/17/11
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



Change Project Period GAN



[All Active](#)

[Change Requested](#)

[Approved](#)

[Denied](#)

[Draft](#)

[Create Grant Adjustment](#)

[Help/Frequently Asked Questions](#)



US DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

GRANT ADJUSTMENT NOTICE

Grantee Information			
Grantee Name:	Florida Department of Law Enforcement	Project Period:	10/01/2010 - 04/30/2012
Grantee Address:	2331 Phillips Road Tallahassee, 32308	Program Office:	NIJ
Grantee DUNS Number:	80-939-6781	Grant Manager:	Alan Spanbauer
Grantee EIN:	59-1264198	Application Number(s):	2010-93780-FL-CD
Vendor #:	591264198	Award Number:	2010-CD-BX-0006
Project Title:	2010 Paul Coverdell Forensic Science Improvement Grants Program	Award Amount:	\$1,542,594.00

Change Project Period				
Current Grant Period:	Month: Day:	New Grant Period:	Month: Day:	
Project Start Date:	10/01/2010	*New Project Start Date:	10/01/2010	
Project End Date:	09/30/2011	*New Project End Date:	04/30/2012	
*Required Justification for Change Project Period:				
The Florida Department of Law Enforcement and the Statewide Local Laboratory system would like to request a seven month extension on the 2010 Paul Coverdell Grant. Expenditures did not begin to occur until April 2010 due to the need to				
Attachments:				
None				
Actions:				
<input type="button" value="Close"/>				
<input type="button" value="Printer Friendly Version"/>				
Audit Trail:				
Description:	Role:	User:	Timestamp:	Note:
Approved-Final	OCFMD - Financial Analyst	SYSTEM_USER	08/05/2011 12:00 PM	View Note
Submitted	PO - Grant Manager	fdlefdle	08/02/2011 9:09 AM	View Note