PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Depar	tment Submit	: October ted By: ted For:	Communit		[] Regular [] Public Hearing Programs							
I. EXECUTIVE BRIEF												
agenci Septer	es totali nber 30	ing \$ 1,242, , 2012;	257 for the in	ndicated activities, fo	e: Contracts with 9 financially assisted the period October 1, 2011, through							
 A. Aid to Victims of Domestic Abuse, Inc \$227,007 for emergency shelter services for women and children who are victims of domestic abuse; B. Children's Case Management Organization, Inc. dba Families First of Palm Beach County - \$85,767 for Kin Support which helps relative caregivers sustain healthy family functioning; C. Children's Case Management Organization, Inc. dba Families First of Palm Beach County - \$46,209 for The Family Self-Sufficiency Program which is a collaborative with Adopt-A-Family serving economically disadvantaged families who are at risk for homelessness in Palm Beach County; D. Drug Abuse Treatment Association, Inc \$257,035 for residential treatment (Walter In Kelly Treatment Center) and adolescent outpatient treatment services; E. Glades Area Association for Retarded Citizens, Inc \$185,337, for food service supported living and supported employment services; F. Gratitude House, Inc \$51,000 for substance abuse services, day treatment and residential treatment; G. Jeff Industries Inc \$149,526 for day/night psycho-social work adjustment are supported employment services; H. The Haven, Inc \$127,464 for prevention/intervention of child abuse through therapeutic foster-care program; I. The Young Women's Christian Association of Palm Beach County, Florida - \$112,97 for Harmony House providing homeless and domestic abuse services for women are children 												
Summary: (on page 3) Background and Justification: (on page 3)												
Dacky	ji Vullu (ana susun	cauon. (on p									

Attachments: Financially Assisted Agency Contracts

Recommended by: 9/22/11

Department Director Date

Approved By: 10-17-11

Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

Α.	Five Year Summ	ary of Fiscal Im	npact:							
Fisca	l Years	<u>2012</u>	2013	<u>2014</u>	<u>2015</u>	<u>2016</u>				
Capit	al Expenditures			-						
Oper	ating Cost	\$1,242,257								
Exte	nal Revenues									
Prog	ram Income (Cour	nty)		.						
In-Ki	nd Match (County)	1.00.000 and 0.000			· .					
NET	FISCAL IMPACT	<u>\$1,242,257</u>		<u></u>						
	DITIONAL FTE ITIONS (Cumulativ	/ e								
Budg	m Included in Curr jet Account No.: F jram Code	und <u>0001</u>		Unit <u>Va</u>	<u>ır</u> Obje	ct <u>Var</u>				
B.	Recommended	Sources of Fun	ds/Summary c	of Fiscal Impac	ot:					
Cour	nty Funds									
C.	Departmental Fi	scal Review:	Tauna	. Nalholi	4					
	III. REVIEW CO	OMMENTS		· ·	1/23/11					
A.	A. OFMB Fiscal and/or Contract Administration Comments:									
OFM	IB VA	W 908/11		Contrad 10-14-11	J. Jacob J J. Dev. wi B. Wheeles					
B. &	Legal Sufficience	y: y:	/	West.	Contrae	to comply				
1	Nov	10/1	du	vage	Clevents	of for insure				
Ass	sistant County Atto	rney		15 ber	ing lorne	. The 14 successor of fle years				
C _i	Other Departme	ent Review:								
Den:	artment Director									

This summary is not to be used as a basis for payment.

Motion and Title: (Continued from page 1)

Summary: The information submitted reflects part of the total \$13,229,511 funding approved by the Board of County Commissioners for the Financially Assisted Agencies Program for FY 2012. Employees Rosalyn Collins of Gratitude House and Shantreirra Monroe of Families First/Children's Case Management Organization serve on a County Advisory Board, the Palm Beach County HIV Care Council. This Board provides no regulation, oversight, management or policy-setting recommendations regarding any of the above-listed contracts. Disclosure of this contractual relationship at a duly noticed public meeting is being provided in accordance with the provisions of Section 2-443, of the Palm Beach County Code of Ethics. Other contracts will be forthcoming upon receipt of all the required information. (Financially Assisted Agency Program) Countywide (TKF)

Background & Justification: In providing for human service needs, Palm Beach County augments its own service mix through the provision of funding for programming and services delivered by community-based agencies. The Financially Assisted Agencies program was established in the early 1980's to overcome the adverse impact of reduced federal funding. It is now an important component of the federal, state and local funding sources that support our County's system of care. The Board of County Commissioners has directed staff to pursue data-driven, evidenced-based programming and outcome measures that ensure effective changes in people's lives in our community. Funded organizations are monitored by the Community Services Department to maintain programmatic and fiscal accountability. Contracts include the following safeguards to protect the County: insurance coverage is mandatory, funds are paid out on a unit cost basis and funds cannot be used to initiate or to pursue litigation against the County.