

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: October 18, 2011

Consent

Regular

Workshop

Public Hearing

Department: Facilities Development and Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

A) Contract with Sisca Construction Services, LLC in the amount of \$2,921,000 for the construction of Fire-Rescue Station No. 74; and

B) Budget Transfer of \$490,000 within the Fire Rescue Improvement (Fund 3700) Capital Reserves to South Bay Station No. 74.


Summary: This contract will provide for construction of a new 7,400 sq. ft. fire station with associated site work located on US 27th North in South Bay. This project is being funded from ad valorem taxes through the Fire Rescue MSTU. This station is required in order to provide a facility meeting Fire-Rescue's standards and maintain acceptable response times. The fire station will be constructed to comply with USGBC (LEED) standards. The Small Business Enterprise (SBE) goal for this project is 15%. Sisca Construction's bid includes SBE participation of 44.3%. Sisca Construction is a Palm Beach County business utilizing 16% Glades area subcontractors. The contract time is 395 calendar days to substantial completion. **(Capital Improvements Division) District 6 (JM)**

Background and Justification: Construction of Fire Station No. 74 is part of Fire-Rescue's Capital Program. On September 12, 2006, the County entered into an Interlocal Agreement (R-2006-1917) with the City of South Bay for fire protection and emergency medical services and for the use of 3360 sq. ft. of space in the Public Safety Building, which is located in the City Hall Complex. This authorization will provide for the construction of a new County owned permanent facility compliant with current Fire-Rescue standards while maintaining acceptable response times. This project will be covered under the County's Master Builder's Risk policy. In accordance with the Local Preference Ordinance and the Glades area provision, the Sisca Construction bid was not the lowest bid but received a 3% reduction for bid evaluation purposes. Sisca's bid included a 16% Glades businesses participation resulting in Sisca's evaluated bid price being the lowest responsive bidder.

Attachments:

1. Location Map
2. Bid Tabulation
3. SBE Compliance Report
4. Budget Availability Statement
5. Budget Transfer

Contract is more than 100 pages and may be viewed in Minutes

Recommended by:  Department Director 9/22/11 Date

Approved by:  County Administrator 10/12/11 Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2012	2013	2014	2015	2016
Capital Expenditures	\$3,041,000	0	0	0	0
Operating Costs	_____	0	0	0	0
External Revenues	_____	0	0	0	0
Program Income (County)	_____	0	0	0	0
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	\$3,041,000	_____	_____	_____	_____
# ADDITIONAL FTE	_____	_____	_____	_____	_____
POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No _____
 Budget Account No: Fund 3700 Dept 441 Unit F089 Object 6502
 Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

This project is being funded from ad valorem taxes through the Fire Rescue MSTU.

Construction	\$2,921,000
Staff Charges	\$ 100,000
Builders Risk	\$ 20,000
Total	\$3,041,000

[Handwritten signature] 9.26.11

C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

 OFMB *9/29/11* *10/4/11* *10/11/11*

 Contract Administrator *10-11-11*

B. Legal Sufficiency:

 Assistant County Attorney *10/11/11*

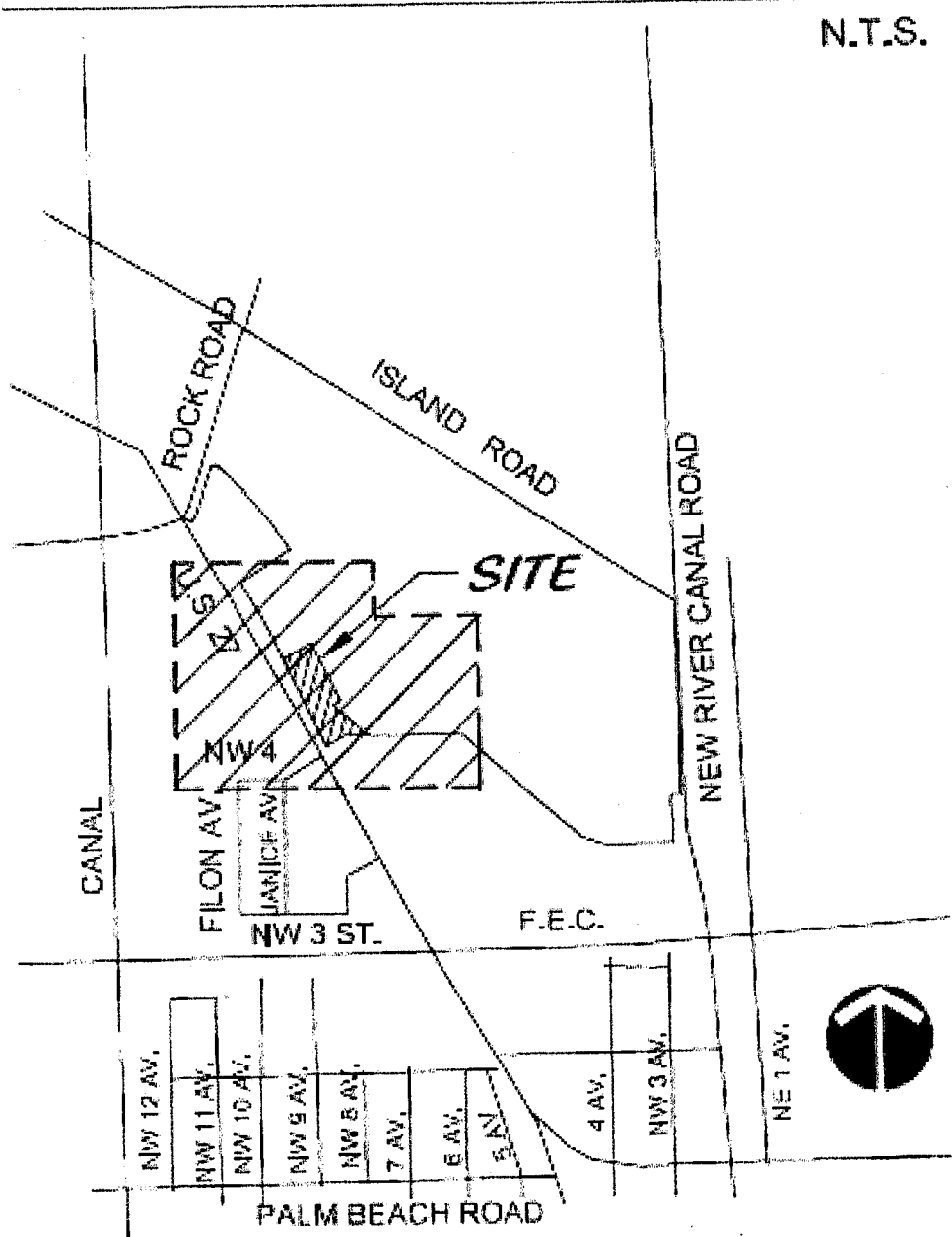
This Contract complies with our contract review requirements.

C. Other Department Review:

 Palm Beach County Fire Rescue
 Steve Jerauld, Fire Chief

This summary is not to be used as a basis for payment.

Location Map



BID SUMMARY
Fire Station No. 74
Project No. 08214

Bid Opening: August 24, 2011

INFORMATION ON THIS SHEET IS RECORDED FROM DAY ONE AND TWO BID DOCUMENTS

Contractor	Brooks & Freund, LLC	Cam Group, LLC	Carrick Contracting Corp.	Cedars Electro-Mechanical Inc.
BID	\$2,929,197	\$2,988,000	\$2,894,000	\$2,987,000
ADDENDUM ACKNOWLEDGED	N/A	N/A	N/A	N/A
ATTACHMENT 1 (BID BOND)	✓	✓	✓	✓
ATTACHMENT 2 (SBE SCHEDULE 1)	<i>Submitted with day 2</i>	✓	✓	<i>Submitted with day 2</i>
ATTACHMENT 2 (SBE SCHEDULE 2)	<i>Submitted with day 2</i>	✓	✓	<i>Submitted with day 2</i>
ATTACHMENT 3 (LIST OF SUB-CONTRACTORS)	<i>Submitted with day 2</i>	✓	✓	<i>Submitted with day 2</i>
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	<i>Submitted with day 2</i>	✓	✓	<i>Submitted with day 2</i>
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)	<i>Submitted with day 2</i>	✓	✓	<i>Submitted with day 2</i>
ATTACHMENT 5A (GLADES CERTIFICATION OF BUSINESS LOCATION)	<i>Submitted with day 2</i>	✓	✓	<i>Submitted with day 2</i>

Note: Tabulation is not official until checked and certified by Capital Improvements Division

Bid Documents Opened By: Anil Patel

Bid Documents Recorded By: Miradieu Aubourg

BID SUMMARY
Fire Station No. 74
Project No. 08214

Bid Opening: August 24, 2011

INFORMATION ON THIS SHEET IS RECORDED FROM DAY ONE AND TWO BID DOCUMENTS

Contractor	DeAngelis Diamond Construction Inc	JMW Construction Corp.	Kast Construction	MVP Contractors, Inc
BID	\$2,982,000	\$2,850,000	\$2,992,000	\$3,299,700
ADDENDUM ACKNOWLEDGED	N/A	N/A	N/A	N/A
ATTACHMENT 1 (BID BOND)	✓	✓	✓	✓
ATTACHMENT 2 (SBE SCHEDULE 1)	<i>Submitted with day 2</i>	<i>Submitted with day 2</i>	<i>Submitted with day 2</i>	<i>Submitted with day 2</i>
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Bid Documents Opened By: Anil Patel

Bid Documents Recorded By: Miradieu Aubourg

BID SUMMARY
Fire Station No. 74
Project No. 08214

Bid Opening: August 24, 2011

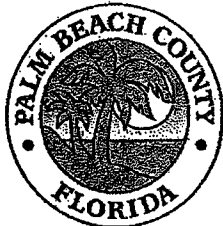
INFORMATION ON THIS SHEET IS RECORDED FROM DAY ONE AND TWO BID DOCUMENTS

Contractor	Sisca Construction Services, LLC	West Construction, Inc		
BID	\$2,921,000	\$2,975,048		
ADDENDUM ACKNOWLEDGED	N/A	N/A		
ATTACHMENT 1 (BID BOND)	✓	✓		
ATTACHMENT 2 (SBE SCHEDULE 1)	<i>Submitted with day 2</i>	<i>Submitted with day 2</i>		
ATTACHMENT 2 (SBE SCHEDULE 2)	<i>Submitted with day 2</i>	<i>Submitted with day 2</i>		
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Note: Tabulation is not official until checked and certified by Capital Improvements Division

Bid Documents Opened By: Anil Patel

Bid Documents Recorded By: Miradieu Aubourg



Office of
Small Business Assistance
 50 South Military Trail, Suite 2N-172
 West Palm Beach, FL 33415
 (561) 616-6840
 Fax: (561) 616-6850
 www.pbcgov.com/fofbsba

**Palm Beach County
 Board of County
 Commissioners**

Karen T. Marcus, Chair
 Shelley Vana, Vice Chair

Paulette Burdick

Steven L. Abrams

Burt Aaronson

Jess R. Santamaria

Priscilla A. Taylor

County Administrator

Robert Weisman

"An Equal Opportunity
 Affirmative Action Employer"

Date: Thursday, September 08, 2011
 To: Anil Patel, Project Manager
 Through: Verdenia C. Baker, Deputy County Administrator
 From: Tonya Davis Johnson, Small Business Development Specialist
 RE: Compliance Review - Project Number: 08214
 Fire Station No. 74 South Bay

The following is the Compliance Review of SBE participation on the above mentioned project.

Low Bidder: **JMW Construction Corporation**
 4163 Artesa Drive
 Boynton Beach, FL 33435
 Phone: 561-752-0480
 Bid Opening: August 24, 2011
 Bid Amount: \$2,850,000.00
 Goal: 15% Overall
 Goal Achieved: 20.75%

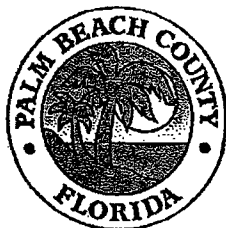
SBE Participation:

(SB) JMW Construction Corporation	\$250,000.00	8.77%
(SB) All Lake Electrical Contractors	\$250,000.00	8.77%
(SB) OC Unlimited	\$ 10,000.00	.35%
(SB) Renco Plumbing	<u>\$ 81,400.00</u>	<u>2.86%</u>
	\$591,400.00	20.75%

2nd Low Bidder: **Carrick Contracting Corporation**
 1450 Kinetic Road
 Lake Park, FL 33403
 Phone: 561-844-5322
 Bid Amount: \$2,894,000.00
 Goal: 15% Overall
 Goal Achieved: 38.15%

SBE Participation:

(SB) A-1 Paint of Palm Beach	\$ 27,475.00	.95%
(SB) Accel Plumbing	\$ 83,812.00	2.90%
(SB) B. Ellis Enterprises	\$ 87,380.00	3.02%
(SB) Devland Site, Inc.	\$ 878,296.35	30.34%
(SB) Harpers Fire Sprinkler	<u>\$ 27,160.00</u>	<u>.94%</u>
	\$1,104,123.35	38.15%



3rd Low Bidder: **Sisca Construction Services, LLC.**
5589 Okeechobee Blvd., Suite 102
West Palm Beach, FL 33417
Phone: 561-686-5545
Bid Amount: \$2,921,000.00
Goal: 15% Overall
Goal Achieved: 44.36%

SBE Participation:

(SB) All Lake Electric, Inc.	\$ 334,349.80	11.45%
(SB) Devland Site, Inc.	\$ 828,000.00	28.34%
(SB) Renço Plumbing	\$ 81,400.00	2.78%
(SB) Turfpro Services, Inc.	\$ 52,168.00	1.79%
	<u>\$1,295,917.80</u>	<u>44.36%</u>

EVALUATION

The Low Bidder, JMW Construction, Corp. has met the SBE goal for this project.

cc: Verdenia C. Baker, Deputy County Administrator
Allen Gray, Manager, OSBA
Tammy K. Fields, Assistant County Attorney

**FACILITIES DEVELOPMENT & OPERATIONS
BUDGET AVAILABILITY STATEMENT**

REQUEST DATE: 09/19/11

REQUESTED BY: Anil Patel

PHONE: 233-0271

FAX: 233-0270

PROJECT TITLE: Fire Station #74 – South Bay

PROJECT NO.: 08214

ORIGINAL CONTRACT AMOUNT:

BCC RESOLUTION#:
DATE:

REQUESTED AMOUNT: \$3,041,000

CSA or CHANGE ORDER NUMBER:

CONSULTANT/CONTRACTOR: Sisca Construction Services, LLC

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Contract Award

CONSTRUCTION	\$2,921,000
PROFESSIONAL SERVICES	
STAFF COSTS** (CONSTRUCTION PHASE)	\$ 100,000
BUILDERS RISK	\$ 20,000
TOTAL	\$3,041,000

** This is an estimate of staff charges. Actual(s) will be billed at the end of each fiscal year.

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 3700 DEPT: 441 UNIT: F089 OBJ: 6502

FUNDING SOURCE (CHECK ALL THAT APPLY): AD VALOREM OTHER
 FEDERAL/DAVIS BACON

SUBJECT TO IG FEE? YES NO

BAS APPROVED BY: mmanjy St. Pierre

DATE: 9-19-11

ENCUMBRANCE NUMBER: _____

12 - 0020

Board of County Commissioners
Palm Beach County, Florida

BGEX-440- 0919110000000002136

Budget Transfer
Fund 3700 - Fire Rescue Improvement

Account Number and Name		Original Budget	Current Budget	Increase	Decrease	Adjusted Budget	Expended/ Encumbered As of 10/18/11	Remaining Balance
South Bay Station								
3700-441-F089-6502	Building Construction - Cip	2,489,152	2,489,152	490,000		2,979,152	0	2,979,152
Reserves								
3700-441-9900-9901	Contingency Reserves	14,925,107	11,125,107		490,000	10,635,107	0	10,635,107
				<u>490,000</u>	<u>490,000</u>			

Fire Rescue
Initiating Department/Division
Administration/Budget Department Approval
OFMB Department - Posted

mm

By Board of County Commissioners
At Meeting of 10/18/11

Deputy Clerk to the
Board of County Commissioners