PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

3H-7

Meeting Date: October 18, 2011

[X] Consent [] Ordinance [] Regular [] Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Annual contracts for general building minor construction services on an "as-needed" basis for projects typically under \$25,000 each.

- A) All-Site Construction, Inc. (SBE/Local)
- B) AM Construction Group, Inc. (SBE/Local)
- C) Andrea Construction, Inc. (SBE/Local)
- D) CAM Group, LLC (Non SBE/Non Local)
- E) Coral-Tech Associates, Inc. (Non SBE/Non Local)
- F) Fastrack Management & Consulting, Inc. (Non SBE/Local)
- G) Foster Construction Group, Inc. (Non SBE/Non Local)
- H) Holt Contractors, Inc. (SBE/Local)

- I) M.A.C. Construction, Inc. (Non SBE/Local)
- J) Newbold Construction, Inc. (SBE/Local)
- K) Randolph & Dewdney Construction, Inc. (SBE/Local)
- L) Ralph Della-Pietra, Inc. (SBE/Local)
- M) Robling Architecture Construction, Inc. (SBE/Local)
- N) Joe Schmidt Construction, Inc. (SBE/Local)
- O) Sisca Construction Services, LLC. (Non SBE/Local)
- P) Triton Associates, Inc. (SBE/Local)

Summary: These continuing contracts are for one (1) year and are indefinite-quantity contracts with maximum values of \$499,999 for each contract. The work consists of the general construction services associated with repairs, improvements and renovations to County properties. Work is to be awarded as work orders on a lump-sum, competitively quoted basis among the pool of sixteen (16) pre-qualified general contractors. Contracts will terminate when a total of \$499,999 in work orders is issued to any combination of all contracts or when the one-year time frame has expired, whichever occurs first. These contracts provide for up to four (4) - one (1) year renewals, each for a not-to-exceed amount of \$499,999, at the sole option of the County. All contractors are Palm Beach County companies with the exception of CAM Group, LLC (St. Lucie), Coral-Tech Associates, Inc. (Broward), and Foster Construction Group, Inc. (Dade). The goal for Small Business Enterprise (SBE) participation is 15%. When bids are received from the pre-qualified firms under this contract, local (if applicable) and SBE preferences will be evaluated and applied at that time. (Capital Improvements) Countywide (JM)

Background and Justification: Submittals were opened on July 19, 2011, for Annual Minor Construction Contractors (formerly known as Residential Renovations) and each listed company submitted a prequalification package that met the established criteria. The contract is effective for a period of twelve (12) months or at the point where the total contract amount of \$499,999 is reached.

Attachments:

- 11-001 All-Site Construction Inc., contracts A)
- B) 11-002 AM Construction Group, Inc. contracts
- C) 11-003 Andrea Construction, Inc.
- D) 11-004 CAM Group, LLC contracts
- 11-005 Coral-Tech Associates, Inc., contracts E)
- 11-006 Fastrack Management & Consulting, Inc. contracts F)
- 11-007 Foster Construction Group, Inc., contracts G)
- 11-008 Holt Contractors, Inc., contracts H)
- I) 11-009 M.A.C. Construction, Inc. contracts
- 11-010 Newbold Construction, Inc. contracts D)
- K) 11-011 Randolph & Dewdney Construction Inc. contracts
- L) 11-012 Ralph Della-Pietra, Inc., contracts
- M) 11-013 Robling Architecture Construction, Inc., contracts
- N) 11-014 Joe Schmidt Construction, Inc., contracts
- O) 11-015 Sisca Construction Services, LLC., contracts
- P) 11-016 Triton Associates, Inc., contracts

Recommended by	Anny WOLF	10/5/11	
- Green	Department Director	Date	
<i>ل</i> Approved by:	- uppler	(0/11/4	
	County Administrator	Date	

Contracts are more than 100 pages each and may be viewed in Minutes

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Year	2012	2013	2014	2015	2016
Capital Expenditures	0	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	×	0	0	0	0
# Additional FTE Positions (Cumulative)	0	0	0	0	0

Is Item Included in Current Budget? Yes \underline{x} No

Budget Account No: Not applicable

Reporting Category

Recommended Sources of Funds/Summary of Fiscal Impact:

Potential maximum fiscal impact is \$499,999. Work Orders requiring BCC approval will be brought to the Board and fiscal impact will be addressed at that time; otherwise, funding will come from previously approved BCC projects.

Departmental Fiscal Review:

~ 9.15.11

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:

OFMB Legal Sufficiency: Assistant County Attomey

A. Other Department Review:

9-27-11 B./WM Is compty review , and have e allective Con nett Ũ a am uchu annual amount a \$ 499,

Department Director

This summary is not to be used as a basis for payment.