

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: 10/18/11

Consent     Regular  
 Ordinance     Public Hearing

Department:

Submitted By: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION

Submitted For: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION

I. EXECUTIVE BRIEF

**MOTION AND TITLE:** Staff recommends motion to approve: **A)** A Second Amendment to the Interlocal Agreement (R2010-0794) with the Palm Beach County Sheriff's Office (PBSO) to extend the expiration date from September 30, 2011, to September 30, 2012; **B)** A First Amendment to the Interlocal Agreement (R2010-1927) with the PBSO to extend the expiration date from September 30, 2011, to September 30, 2012.

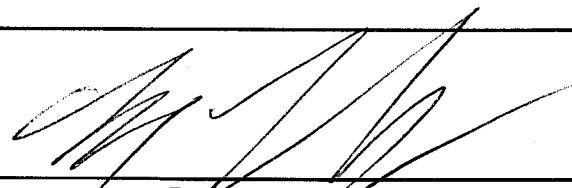
**SUMMARY:** The Law Enforcement Planning Council, previously recommended to the Criminal Justice Commission (CJC) and the CJC has previously used grant funds for overtime to support strategic operations of the Gang Task Force. The strategic operations involved in this initiative are ongoing and there are unexpended dollars through no fault of either party.

The continuing strategic operations will be coordinated by the Gang Task Force, which is made up of municipal police departments as well as the PBSO and the Bureau of Alcohol, Tobacco, Firearms and Explosives (ATF). This initiative is twofold focusing on stopping the illegal sale and purchase of firearms and combating gang violence. Countywide (GB)

**BACKGROUND AND JUSTIFICATION:** On July 13, 2006, the BCC provided direction to the Criminal Justice Commission to develop a budget for the Youth Violence Prevention Project including the commitment from local law enforcement jurisdictions to address the increase in violent crime. Strategies to reduce the incident of violent crime include: improving evidence collection methods by establishing countywide standards, increasing the number of multi-agency strategic operations, and acquiring innovative technologies to optimize criminal prosecutions.

**Attachments:**

1. Second Amendment to the Interlocal Agreement with PBSO
2. First Amendment to the Interlocal Agreement with PBSO

Recommended by:  9-16-11  
Department Director Date

Approved By:  10/11/11  
Assistant County Administrator Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2012	2013	2014	2015	2016
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	_____	_____	_____	_____	_____
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes \_\_\_\_\_ No \_\_\_\_\_

Budget Account No.: Fund \_\_\_\_\_ Dept. \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

\$75,000 from the ARRA JAG Fund (Fund 1503)  
 \$40,616 from the Crime Prevention Fund (Fund 1500)

Unexpended funds will be administratively carried forward to 2012. There is no fiscal impact as a result of the extension of the expiration dates of these Agreements.

C. Departmental Fiscal Review: *ms 9/16/11*

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

*[Signature]* 9/20/11  
 OFMB *9/23/11*

*[Signature]* 10/4/11  
 Contract Dev. and Control *10-4-11 B/colleen*

**B. Legal Sufficiency:**

*[Signature]* 10/7/11  
 Assistant County Attorney

*These Amendments comply with our review requirements.*

**C. Other Department Review:**

*[Signature]*  
 Department Director

**SECOND AMENDMENT TO INTERLOCAL AGREEMENT WITH THE BOARD OF  
COUNTY COMMISSIONERS, PALM BEACH COUNTY, FLORIDA AND PALM  
BEACH COUNTY SHERIFF'S OFFICE, WEST PALM BEACH, FLORIDA**

**THIS SECOND AMENDMENT to the Interlocal Agreement (R2010-0794)** is made as of the \_\_\_\_\_ by and between the Board of County Commissioners, Palm Beach County, Florida, herein referred to as the COUNTY, and the Palm Beach County Sheriff's Office, West Palm Beach, Florida, herein referred to as the PBSO.

**WITNESSETH**

**WHEREAS**, The Criminal Justice Commission (CJC), upon direction from the Board of County Commissioners (BCC), wishes to provide continued support to the Youth Violence Prevention Project which addresses the increase in violent firearm crimes; and

**WHEREAS**, the Palm Beach County Sheriff's Office has the lead in Gang Task Force for Palm Beach County; and

**WHEREAS**, the COUNTY agreed to reimburse PBSO for the expenses of strategic operations of the Gang Task Force, up to the amount of \$75,000 from October 1, 2009 through September 30, 2011 as amended; and

**WHEREAS**, the strategic operations involved in this initiative are ongoing and there are unexpended dollars through no fault of either party; and

**WHEREAS**, the parties mutually desire to extend the term of the Agreement until September 30, 2012 or until all funds are expended, whichever occurs first.

**NOW THEREFORE**, in consideration of the mutual promises contained herein, the COUNTY and the PBSO agree as follows:

1. The Term of Agreement is amended to provide that the Agreement shall continue until September 30, 2012 or until all funds are expended, whichever occurs first;
2. The COUNTY'S representative/contract monitor during the term of this Agreement shall be Brenda Oakes, whose telephone number is (561) 355-1617.

All other provisions of said Agreement are hereby confirmed, and except as provided herein are not otherwise altered or amended and remain in full force and effect.

**IN WITNESS WHEREOF**, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Agreement on behalf of the COUNTY and the PBSO has hereunto set its hand the day and year above written.

ATTEST:

PALM BEACH COUNTY, FLORIDA, BY ITS  
BOARD OF COUNTY COMMISSIONERS

Sharon R. Bock, Clerk and Comptroller

By: \_\_\_\_\_  
Deputy Clerk

By: \_\_\_\_\_  
Karen Marcus, Chair

(SEAL)

PALM BEACH COUNTY SHERIFF'S OFFICE

\_\_\_\_\_  
Ric Bradshaw, Sheriff

APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY

APPROVED AS TO TERMS  
AND CONDITIONS

By: \_\_\_\_\_  
County Attorney

By: \_\_\_\_\_  
Michael L. Rodriguez, Executive Director  
Criminal Justice Commission

**FIRST AMENDMENT TO  
INTERLOCAL AGREEMENT WITH THE BOARD OF  
COUNTY COMMISSIONERS, PALM BEACH COUNTY,  
FLORIDA AND PALM BEACH COUNTY SHERIFF'S OFFICE, WEST PALM  
BEACH, FLORIDA**

**THIS FIRST AMENDMENT to the Interlocal Agreement** (R2010-1927) is made as of the \_\_\_\_\_ by and between the Board of County Commissioners, Palm Beach County, Florida, herein referred to as the COUNTY, and the Palm Beach County Sheriff's Office, West Palm Beach, Florida, herein referred to as the PBSO.

**WITNESSETH:**

**WHEREAS**, The Criminal Justice Commission (CJC), upon direction from the Board of County Commissioners (BCC), wishes to provide continued support of the Youth Violence Prevention Project which addresses the increase in violent firearm crimes; and

**WHEREAS**, the purpose of the Youth Violence Prevention Project is to implement a comprehensive strategy that includes the four components of the criminal justice system to prevent and combat gun related youth violence in Palm Beach County; and

**WHEREAS**, PBSO has the lead in the Gang Task Force for Palm Beach County; and

**WHEREAS**, the COUNTY agreed to reimburse PBSO for the expenses outlined in the Gang Task Force strategic operations, up to the amount of \$40,616 from October 1, 2010 through September 30, 2011; and

**WHEREAS**, the Gang Task Force is ongoing and there are unexpended dollars through no fault of either party; and

**WHEREAS**, the parties mutually desire to extend the term of the Agreement until September 30, 2012 or until all funds are expended, whichever occurs first.

**NOW THEREFORE**, in consideration of the mutual promises contained herein, the COUNTY and the PBSO agree as follows:

1. The Term of the Agreement is amended to provide that the Agreement shall continue until September 30, 2012 or until all funds have been expended, whichever occurs first;
2. The COUNTY'S representative/contract monitor during the term of this Agreement shall be Brenda Oakes, whose telephone number is (561) 355-1617.

All other provisions of said Agreement are hereby confirmed, and except as provided herein are not otherwise altered or amended and remain in full force and effect.

**IN WITNESS WHEREOF**, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Agreement on behalf of the COUNTY and the PBSO has hereunto set its hand the day and year above written.

**ATTEST:**  
Sharon R. Bock, Clerk & Comptroller

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS:**

By: \_\_\_\_\_  
Deputy Clerk

By: \_\_\_\_\_  
Karen Marcus, Chair

**PALM BEACH COUNTY SHERIFF'S OFFICE**

By: \_\_\_\_\_  
Ric Bradshaw, Sheriff

**APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY**

By: \_\_\_\_\_  
County Attorney

**APPROVED AS TO TERMS  
AND CONDITIONS**

By: \_\_\_\_\_  
Michael L. Rodriguez  
Executive Director