

**Department:** Department of Public Safety  
**Submitted By:** Department of Public Safety  
**Submitted For:** Consumer Affairs Division

## Date \_\_\_\_\_

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	<u>(279,100)</u>	<u>(279,100)</u>	<u>(279,100)</u>	<u>(279,100)</u>	<u>(279,100)</u>
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
Net Fiscal Impact	<u>(279,100)</u>	<u>(279,100)</u>	<u>(279,100)</u>	<u>(279,100)</u>	<u>(279,100)</u>

### # ADDITIONAL FTE

POSITIONS (Cumulative)      0      0      0      0      0

Is Item Included In Current Budget?    Yes \_\_\_\_\_ No X

Budget Account Exp No: Fund \_\_\_\_\_ Department \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_  
 Rev No: Fund 1430 Department 660 Unit 6250 Object 2900

### B. Recommended Sources of Funds/Summary of Fiscal Impact:

Fund: 1430 – Vehicle for Hire Ordinance  
 Unit: 6250 – Vehicle for Hire Ordinance

The proposed fee changes will not go in effect until January 2012. Public Safety's Vehicle for Hire's budget will be adjusted in FY 2013 to reflect the additional revenue.

C. Departmental Fiscal Review: Stephanie Sepinba 10/11/11

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 10/12/11      [Signature] 10/12/11  
 OFMB      Contract Dev. and Control

### B. Legal Sufficiency:

[Signature] 10/13/11  
 Assistant County Attorney

### C. Other Department Review:

\_\_\_\_\_  
 Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

**Background and Justification:** (continued from page 1) On May 17, 2011, the Board established a moratorium and directed staff to review the existing VFH Ordinance. Staff directed the VFH Advisory Committee to review the existing ordinance and evaluate the current VFH schedule of fees and other related issues. On September 22, 2011, all of the proposed ordinance revisions and schedule of fee changes were approved by a majority vote of the VFH Advisory Committee.

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## PROPOSED VEHICLE FOR HIRE REVISION SUMMARY

On May 17, 2011 the Board of County Commissioners of Palm Beach County voted to impose a six-month moratorium upon the acceptance of applications for and the issuance of Vehicle for Hire Business Permits to new companies wishing to do business within Palm Beach County. The Moratorium Ordinance was approved and adopted on May 17, 2011, and it is scheduled to expire on November 25, 2011.

The purpose of the Moratorium was for Public Safety Department staff to meet with the Vehicle for Hire Industry and address issues and concerns related to the following:

- Overabundance of taxi and sedan companies operating in Palm Beach County
- Need for added value for Vehicle for Hire companies
- Need for stronger enforcement
- Vehicle for Hire operational budget

In order to address these issues, a Vehicle for Hire Advisory Committee was established. Public Safety staff held the first meeting on March 30, 2011. A Vehicle for Hire committee was selected to move forward with industry suggestions and recommendations.

There are a total of thirteen (13) Vehicle for Hire Committee members. Eight (8) committee members represent the Vehicle for Hire Industry, and five (5) members represent the Palm Beach County community. Each industry representative is required to be an owner, president, or CEO of a Vehicle for Hire company licensed to operate in Palm Beach County, and one of the industry representatives may represent a company not domiciled in Palm Beach County. The community representatives are from the Sheriff's Office, Department of Airports, Municipal League of Cities, the Emergency Medical Services Council, and the Palm Beach County Hearing Board. The members of the committee are as follows:

<b>Name and Company</b>	<b>Category/Representation</b>	<b>Position</b>
Brock Rosayn Metro Taxi of Palm Beach County Delray Beach	Large Taxi	Committee Chairperson and sub-committee member
Raul Garcia Prestige Limousines, Inc. Boca Raton	Limousine	Committee Vice-Chairperson and sub-committee member
Willy Sainvil Four Seasons Transportation West Palm Beach	Small Taxi	Committee Member
Lorraine Wilde Go Airport Shuttle & Executive Car Service (Broward County) Fort Lauderdale	Large Sedan	Committee and sub-committee member
Sandy Benjamin JTNL Limousine Loxahatchee	Small Sedan	Committee and sub-committee member
Cullen Meathe Southeastern Florida Transportation Group West Palm Beach	Large Vehicle	Committee Member
Crystal Oliveros Pro Med Transportation, Greenacres	Non-Medical - large	Committee Member
Frank Saragossi Jolly Transport, Boca Raton	Non-Medical - small	Committee and sub-committee member
James Turner Waldron Jr.	Palm Beach County Hearing Board	Committee and sub-committee member
Deputy John Cardascia	Palm Beach County Sheriff's Office	Committee Member
Ray Walter	Palm Beach County International Airport	Committee and sub-committee member
Phillip Shapkin Century Village West Palm Beach	Emergency Medical Services Council	Committee Member
Captain Thomas Mitchell Delray Beach Police Department	Municipal League of Cities	Committee Member

Nine Vehicle for Hire committee and sub-committee meetings were held between March 30 and September 22, 2011. Over 25 suggestions, concerns, and recommendations were addressed by the industry at the initial meeting. The original suggestions from the committee were as follows:

1. VFH Operating Permits too cheap
2. VFH companies should have at least five vehicles
3. VFH companies must work from a commercial location (working from home would not be permitted)
4. VFH companies should be required to have 24-hour dispatch
5. Require all VFH companies to accept major credit cards
6. Palm Beach County should establish a dress code for the taxi industry
7. Create a level playing field for all VFH companies
8. VFH permit should have value
9. \$5000 minimum fee requirement for new VFH businesses
10. Establish a "closed" system – number of VFH permits based on PBC population
11. Need for stronger enforcement
12. Special Master to hear cases instead of PBC Court – primarily to redirect additional revenue received from fines back to Public Safety/VFH program
13. Prohibit all magnetic signs
14. Centralized county operated vehicle inspection
15. Amend Ordinance to allow Public Safety Staff more enforcement authority
16. Concern regarding stretch limousines not certified by industry standards
17. Insufficient number of Public Safety staff to enforce the Ordinance
18. Require DOT registered vehicles to be licensed and decaled by the County
19. Ordinance loophole regarding antique cars
20. Establish customer service/geography training for VFH drivers (similar to Miami-Dade)
21. Enable new or prospective drivers to obtain a temporary permit
22. Need for minimum rates for non-taxi/non-medical transport vehicles
23. Need for greater differences in rules/operations between taxis and limo/sedans
24. Define luxury sedan vs. standard sedan, and taxi vs. jitney
25. Age of vehicle and mileage restrictions
26. Establish an exclusive color scheme/trade name for each company

The Vehicle for Hire Committee and Subcommittee met with Palm Beach County Public Safety staff to review the 26 suggestions from the industry. Ideas and concerns were discussed, and staff suggested some possible immediate recommendations to the sub-committee regarding changes in the fee structure to support the needs of the industry and Palm Beach County.

It was noted during the review, that many of the recommendations made by the Palm Beach County staff members were in direct correlation with the subcommittee suggestions. The committee members voted on the suggestions to narrow the list and prioritize the key items. As a result, the following key issues/concerns were selected:

1. Licensing DOT registered vehicles (i.e. tour buses, rental car companies, etc.)
2. Customer service and geography training
3. Magnetic signage on vehicles
4. Color scheme and company name
5. Dress code requirement
6. Difference in rules and operations between taxis, limos, sedans and non-medical transport
7. Requirement for companies to accept major credit cards
8. Create value for the vehicle for hire company
9. Establish a minimum number of vehicle requirement for new company
10. New Companies must establish a commercial business location
11. New companies required to provide 24-hour dispatch service
12. "Closed" system requirement
13. Need for a Special Master
14. Determine difference between a luxury sedan vs. standard sedan

Additional meetings were held to discuss, review, and identify the priority items to narrow the list further. During these meetings, it was noted that several of the suggestions were clearly defined in the current Vehicle for Hire Ordinance and/or needed legal confirmation regarding regulation (i.e. licensing DOT registered vehicle, company name and color scheme, magnetic signage, customer service and geography training, and types of vehicle definitions).

The requirements, rates, and fee structures for other counties were reviewed by staff and the committee members during the meetings. It was discussed with the committee that the Vehicle for Hire budget and/or current fee structure would not be able to support many of the suggestions, additions, and changes (i.e. Special Master, additional training, staff, enforcement, etc...). The goals and main purposes were narrowed further to focus on the following key concerns addressed by the industry:

## AMENDING VEHICLE FOR HIRE ORDINANCE

1. **Establish minimum start-up requirements for all new Vehicle for Hire Companies to operate in Palm Beach County.** The requirements are as follows:
  - Pay a one-time \$5000 Registration/Processing fee plus the established application and decal fees for each vehicle
  - Establish a commercial business location in Palm Beach County
  - Register a minimum of six (6) vehicles
  - Provide 24-hour dispatch service

**NOTE:** All existing Vehicle for Hire companies licensed in Palm Beach County will be "grandfathered in" and will not have to meet this requirement.

2. **Addition of a Special Master** who would to hear cases instead of PBC Court. The primary objective of a Special Master would be to redirect additional revenue received from fines back to Public Safety/VFH program. The Enforcement section of the Ordinance would require amendment to permit the utilization of the Special Master.
3. **Require all Vehicle for Hire companies to accept major credit cards** – Providing optional methods of payment would benefit Palm Beach County residents, businesses, and its visitors. It is in the interest of Public Safety to require the acceptance of credit cards. For example, a stranded person on the road in the middle of the night with no money forced to go from person to person or to an ATM machine to obtain service. Also, Vehicle for Hire Companies may be requested to transport passengers without cash to prevent drunk driving, or a person without cash needs transportation because their vehicle was towed or inoperable (dead battery, flat tire, engine failure, etc...).
4. **Amend Ordinance to modify dress code requirements for the Vehicle for Hire Industry** The purpose of a dress code for the industry would be to promote neatness, decency, and respect with regard to appearance for drivers. In addition to being hygienically clean and neat as required by the current Ordinance, all drivers would be required to wear a collared shirt, dark trousers, or skirt, and closed shoes. Limo drivers only would also be required to wear a tie.
5. **Amend Ordinance to include the addition of a Luxury Sedan category, definition and requirements** - It was a concern of the industry that many sedan and taxi companies promote and advertise their business as a luxury sedan/limo service, but do not meet luxury service standards. The committee agreed that a Luxury Sedan shall mean a motor vehicle that is designated by the manufacturer as a full-size sedan that has at least four (4) doors, has a rated seating capacity of six (6) excluding the driver, and recognized by the industry as a luxury vehicle such as Lincoln, Cadillac, Mercedes-Benz, or other similar top of the line model luxury sedans or vintage classic sedan. The committee also agreed that it would be a violation of the Ordinance for any Vehicle for Hire company to advertise as a service other than what the company provides.
6. **Continue Municipal Exemption for Application/Renewal and Vehicle Decal Fee Reduced Fee Allowance** – The committee agreed that companies currently receiving a municipal exemption for their application/renewal and decal fees pay the proposed new rate of \$225 for application/renewal and \$100 for each vehicle decal. The committee also agreed to amend the Ordinance to allow companies currently receiving a municipal exemption to deduct the fees paid to their respective municipality from the County application/renewal and decal fees.

## AMENDING VEHICLE FOR HIRE RESOLUTION

1. **Standardize the Palm Beach County Application/Renewal and Vehicle Decal Fees** - Public Safety Staff and the Vehicle for Hire committee reviewed the Vehicle for Hire fiscal analysis, and discussed and debated the Vehicle for hire budget required to support the needs of the County and the industry. The committee agreed to eliminate reduced fees received by companies licensed before 2008, and require all vehicle for hire companies to pay the same application/renewal and decal fees for each vehicle. The committee voted and approved the following fees:
  - a. \$5,000 Registration fee
  - b. \$225 Application/renewal fee
  - c. \$100 for each vehicle decal
  - d. \$100 for each vehicle for hire driver (every two years)

**NOTE:** It is estimated that the amount credited for fees paid to municipalities would be approximately \$41,148.

### **Example**

Current company in West Palm Beach with five (5) vehicles:

County new Application/Renewal fee	= \$225
Vehicle Decal fee 5 X \$100	= 500
Total Vehicle for Hire fees	= \$725

Municipal fee paid by company to operate in West Palm Beach	<u>\$432</u>
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Amount paid to County with Municipal Exemption	<u>\$293</u>
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## RECOMMENDATIONS

### AMENDING VEHICLE FOR HIRE ORDINANCE 2008-043

The Vehicle for Hire Advisory Committee recommends amending the current Vehicle for Hire Ordinance as follows:

- 1) Amend Ordinance which will establish the start-up requirements for all new Vehicle for Hire businesses to pay an initial \$5,000 new company registration fee, establish a commercial business location in Palm Beach County, provide a 24-hour dispatch service, and register a minimum of six (6) vehicles. All current Vehicle for Hire companies licensed in Palm Beach County will be "grandfathered".
- 2) Amend the enforcement portion of the Ordinance for the establishment of a Special Master for all appeals.
- 3) Amend Ordinance to establish new requirements for the acceptance of Credit Cards.
- 4) Amend Ordinance to modify dress code requirements for the Vehicle for Hire Industry.
- 5) Amend Ordinance to include the addition of a Luxury Sedan category, definition and requirements.
- 6) Amend Ordinance to revise Municipal Exemption requirements for application/renewal and vehicle decal fees.

### AMENDING CURRENT VEHICLE FOR HIRE RESOLUTION R-2008-1681 FEE SCHEDULE

The Vehicle for Hire Committee recommends the Board of County Commissioners amend the current fee Resolution and approve the following fee increases:

- 1) Standardize the Palm Beach County Application/Renewal and Vehicle Decal Fees.
  - a) Establish a new \$5,000 initial registration fee for all new Vehicle for Hire companies licensed in Palm Beach County.
  - b) Standardize Vehicle for Hire Application/Renewal fee at \$225 for all companies.
  - c) Standardize Vehicle Decal fees at \$100 for all companies.
  - d) Increase current Vehicle for Hire Driver Identification Badge fees from \$60 to \$100 every two years.

### COUNTY VFH FEE COMPARISON INFORMATION

TYPE OF FEE	MIAMI-DADE	BROWARD	HILLSBOROUGH	CITY OF ORLANDO Orange County	PALM BEACH COUNTY CURRENT FEES	PALM BEACH COUNTY PROPOSED NEW FEES
Application/ Renewal fee	\$350 Taxi/limo  \$300 Non-med  \$375 Sedans  \$130 Special Trans.	\$250 all companies	\$1000 initial fee	\$500 All companies	\$100 – licensed after 2008  \$75 – licensed before 2008  \$25 for companies with a Municipal Exemption	\$225
Decal fee for each vehicle	\$625	\$200 for taxi  \$200 luxury sedan  \$300 limo/van  \$50 Ground Transport permit	\$550 - Taxi \$350 – all other	\$300	\$75 – licensed after 2008  \$50 licensed before 2008  \$10 for companies w/Municipal Exemption	\$100

## RECAP AND HISTORY

The Vehicle for Hire industry has been self regulated since 1992. The rates established from 1992-1999 were \$50 for an application/renewal and \$50 each vehicle decal. In 1999, the rates were increased to \$100 for an application/renewal and \$50 for each vehicle decal. Companies that received the Municipal Exemption did not pay any fees to the county during this time.

In 2001, the Ordinance was amended, and the companies that received a Municipal Exemption were required to pay \$25 for an application/renewal and \$10 for each vehicle decal. The \$25/\$10 fee was to cover the cost of processing the application and cost of the decal. There were 20 companies receiving the municipal exemption at this time.

In 2008, the Ordinance was amended again, and a decision was made to reduce fees for all companies licensed prior to the date of this Ordinance (September 29, 2008). All other fees, including the municipal exemption fees remained the same. Also, in 2008, all revenue associated with the licensing and permits for Palm Tran and its drivers was eliminated. These reductions of fees and changes generated substantial losses in revenue from the Vehicle for Hire Budget. In addition, the companies licensed before 2008 that receive the municipal exemption totaled 33, the number now totals 68 (more than double), and these same companies account for over 500 vehicle decals at a \$10 fee.

In 2011, the Moratorium was imposed, and Public Safety Staff worked diligently with the Vehicle for Hire industry to adopt, approve, and agree to new requirements and fees that would benefit the Vehicle for Hire Industry, the county, its residents and visitors.

Overall, the focus of Palm Beach County staff to work with the Vehicle for Hire industry to provide additional public safety requirements, improve the industry image, establish a level playing field, and ensure that a Vehicle for Hire environment that benefits Palm Beach County, its residents and visitors has been met.

## Municipal Fee Exemptions

BUSINESS NAME	MUNICIPALITY	MUNICIPAL FEES (annual fees after initial fees)	NUMBER OF VEHICLES	TOTAL MUNICIPAL FEES PAID IN 2011	TOTAL PBC FEES PAID IN 2011 WITH EXEMPTION	ESTIMATED NEW FEES	NEW PROPOSED FEE MINUS FEE PAID TO MUNICIPALITY
Avanti Limousine Service	Boca Raton	\$105/\$34	5	\$275.00	\$75.00	\$725.00	\$450.00
Boca Raton Trans. **	Boca Raton	\$105/\$34	30	\$1,125.00	\$325.00	\$3,225.00	\$2,100.00
Prestige Limousine, Inc.	Boca Raton	\$105/\$34	7	\$343.00	\$95.00	\$925.00	\$582.00
Live Group, Corp.	Boca Raton	\$105/\$34	2	\$173.00	\$45.00	\$425.00	\$252.00
Affinity Services, Inc.	Boynton	\$97.65/\$33.60	1	\$131.25	\$35.00	\$325.00	\$193.75
Brad's Car Service	Boynton	\$97.65/\$33.60	3	\$198.45	\$55.00	\$525.00	\$326.55
Checker Cab of Palm Beach County	Boynton	\$97.65/\$33.60	3	\$198.45	\$55.00	\$525.00	\$326.55
Choice Cab Service	Boynton	\$97.65/\$33.60	4	\$232.05	\$65.00	\$625.00	\$392.95
Clipson Unlimited, Inc.	Boynton	\$97.65/\$33.60	1	\$131.25	\$35.00	\$325.00	\$193.75
Cozy Bear, Inc.	Boynton	\$97.65/\$33.60	2	\$164.85	\$45.00	\$425.00	\$260.15
My Chauffer	Boynton	\$97.65/\$33.60	1	\$131.25	\$35.00	\$325.00	\$193.75
Silver Chair Taxi and Transportation	Boynton	\$97.65/\$33.60	1	\$131.25	\$35.00	\$325.00	\$193.75
Superior Service Town Cars	Boynton	\$97.65/\$33.60	2	\$164.85	\$45.00	\$425.00	\$260.15
N3 Triumph Taxi	Lake Worth	\$133.13	1	\$133.13	\$35.00	\$325.00	\$191.87
Admiral Cab	Lantana	\$50/\$2	6	\$62.00	\$85.00	\$825.00	\$763.00
Americab	Lantana	\$50/\$2	3	\$56.00	\$55.00	\$525.00	\$469.00
K.T.'s Car Service	Lantana	\$50/\$2	2	\$54.00	\$45.00	\$425.00	\$371.00
PB Limo & Tran/Manalapan Limo **	Lantana	\$50/\$2	2	\$54.00	\$45.00	\$425.00	\$371.00
Gardens Yellow Cab & Airport Service **	West Palm	\$86.55	4	\$346.20	\$65.00	\$625.00	\$278.80
A #1 Reliable	West Palm	\$86.55	1	\$86.55	\$35.00	\$325.00	\$238.45
A Quick Cab, Inc.	West Palm	\$86.55	5	\$432.75	\$75.00	\$725.00	\$292.25
A/C Yellow (Taxi) **	West Palm	\$86.55	6	\$519.30	\$85.00	\$825.00	\$305.70
A2B Taxi Company **	West Palm	\$86.55	1	\$86.55	\$35.00	\$325.00	\$238.45
AAA Super Checker Cab, Inc.	West Palm	\$86.55	6	\$519.30	\$85.00	\$825.00	\$305.70
AAA Taxi/American Taxi	West Palm	\$86.55	23	\$1,990.65	\$255.00	\$2,525.00	\$534.35
All City Taxi	West Palm	\$86.55	1	\$86.55	\$35.00	\$325.00	\$238.45
Best Yellow Cab	West Palm	\$86.55	1	\$86.55	\$35.00	\$325.00	\$238.45
Center Yellow Taxi	West Palm	\$86.55	2	\$173.10	\$45.00	\$425.00	\$251.90

## Municipal Fee Exemptions

BUSINESS NAME	MUNICIPALITY	MUNICIPAL FEES (annual fees after initial fees)	NUMBER OF VEHICLES	TOTAL MUNICIPAL FEES PAID IN 2011	TOTAL PBC FEES PAID IN 2011 WITH EXEMPTION	ESTIMATED NEW FEES	NEW PROPOSED FEE MINUS FEE PAID TO MUNICIPALITY
Cheap Way	West Palm	\$86.55	3	\$259.65	\$55.00	\$525.00	\$265.35
City Cab of Palm Beach County	West Palm	\$86.55	3	\$259.65	\$55.00	\$525.00	\$265.35
Classic Cab and *Limo Service	West Palm	\$86.55	9	\$778.95	\$115.00	\$1,125.00	\$346.05
Discount Yellow Cab	West Palm	\$86.55	1	\$86.55	\$35.00	\$325.00	\$238.45
Discover Taxi, LLC **	West Palm	\$86.55	1	\$86.55	\$35.00	\$325.00	\$238.45
Dolphin Cab & *Limo	West Palm	\$86.55	2	\$173.10	\$45.00	\$425.00	\$251.90
East Coast Taxi LLC	West Palm	\$86.55	24	\$2,077.20	\$265.00	\$2,625.00	\$547.80
Easy Cab	West Palm	\$86.55	2	\$173.10	\$45.00	\$425.00	\$251.90
Express Taxi & *Limousine **	West Palm	\$86.55	7	\$605.85	\$95.00	\$925.00	\$319.15
Florida Yellow Taxi	West Palm	\$86.55	1	\$86.55	\$35.00	\$325.00	\$238.45
FM United Transportation	West Palm	\$86.55	1	\$86.55	\$35.00	\$325.00	\$238.45
Four Seasons Transportation	West Palm	\$86.55	5	\$432.75	\$75.00	\$725.00	\$292.25
Golden Cab	West Palm	\$86.55	23	\$1,990.65	\$255.00	\$2,525.00	\$534.35
Half Price Cab	West Palm	\$86.55	1	\$86.55	\$35.00	\$325.00	\$238.45
Hello Yellow Taxi	West Palm	\$86.55	2	\$173.10	\$45.00	\$425.00	\$251.90
Imperial Transportation **	West Palm	\$86.55	12	\$1,038.60	\$145.00	\$1,425.00	\$386.40
Intercity Yellow Cab and *Limo	West Palm	\$86.55	6	\$519.30	\$85.00	\$825.00	\$305.70
King Cab	West Palm	\$86.55	13	\$1,125.15	\$155.00	\$1,525.00	\$399.85
Liberty Freedom Cab	West Palm	\$86.55	1	\$86.55	\$35.00	\$325.00	\$238.45
Luxury Transportation Svcs.	West Palm	\$86.55	11	\$952.05	\$135.00	\$1,325.00	\$372.95
Maria's Taxi Service	West Palm	\$86.55	1	\$86.55	\$35.00	\$325.00	\$238.45
New World Taxi Service	West Palm	\$86.55	1	\$86.55	\$35.00	\$325.00	\$238.45
NP Yellow Cab	West Palm	\$86.55	11	\$952.05	\$135.00	\$1,325.00	\$372.95
Ocean Cab - WPB	West Palm	\$86.55	3	\$259.65	\$55.00	\$525.00	\$265.35
Palm Beach Chauffeur Service	West Palm	\$86.55	5	\$432.75	\$75.00	\$725.00	\$292.25
Palm Beach Yellow Cab Corp.	West Palm	\$86.55	2	\$173.10	\$45.00	\$425.00	\$251.90
Pony Express Taxi	West Palm	\$86.55	2	\$173.10	\$45.00	\$425.00	\$251.90
Queen Cab LLC	West Palm	\$86.55	2	\$173.10	\$45.00	\$425.00	\$251.90
Rebellion Transport	West Palm	\$86.55	1	\$86.55	\$35.00	\$325.00	\$238.45

### Municipal Fee Exemptions

BUSINESS NAME	MUNICIPALITY	MUNICIPAL FEES (annual fees after initial fees)	NUMBER OF VEHICLES	TOTAL MUNICIPAL FEES PAID IN 2011	TOTAL PBC FEES PAID IN 2011 WITH EXEMPTION	ESTIMATED NEW FEES	NEW PROPOSED FEE MINUS FEE PAID TO MUNICIPALITY
Red Lion Cab & Coach	West Palm	\$86.55	4	\$346.20	\$65.00	\$625.00	\$278.80
Sunny Palms Executive Taxi & *Limo	West Palm	\$86.55	2	\$173.10	\$45.00	\$425.00	\$251.90
Super Cab **	West Palm	\$86.55	9	\$778.95	\$115.00	\$1,125.00	\$346.05
Super Flag Taxi Co.	West Palm	\$86.55	4	\$346.20	\$65.00	\$625.00	\$278.80
The Polo Cab Co. of the Palm Beaches	West Palm	\$86.55	1	\$86.55	\$35.00	\$325.00	\$238.45
The Traveler of Palm Beach County	West Palm	\$86.55	1	\$86.55	\$35.00	\$325.00	\$238.45
Tropical Yellow Cab	West Palm	\$86.55	1	\$86.55	\$35.00	\$325.00	\$238.45
U S Taxi	West Palm	\$86.55	2	\$173.10	\$45.00	\$425.00	\$251.90
United Cab and *Limousine Assoc.	West Palm	\$86.55	10	\$865.50	\$125.00	\$1,225.00	\$359.50
USA Taxi of Palm Beach	West Palm	\$86.55	5	\$432.75	\$75.00	\$725.00	\$292.25
West Coast Taxi	West Palm	\$86.55	3	\$259.65	\$55.00	\$525.00	\$265.35
Yellow Cab/Metro Cars Florida/Yellow **	West Palm	\$86.55	184	\$15,925.20	\$1,865.00	\$18,625.00	\$2,699.80
<b>TOTAL = 69 Companies</b>	<b>5 Municipalities</b>		<b>508</b>	<b>\$41,148</b>	<b>\$6,805.00</b>	<b>\$66,325.00</b>	<b>\$25,176.62</b>

**RESOLUTION NO. R-2011-**

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA REPEALING RESOLUTION NO. R2008-1681, AND ENACTING A NEW SCHEDULE OF FEE AND FINES FOR THE VEHICLE FOR HIRE ORDINANCE.**

**WHEREAS**, SECTION 125.01(n), Florida Statutes authorizes Palm Beach County to license and regulate taxicabs, limousines for hire, and other passenger vehicles for hire that operate in the County; and

**WHEREAS**, the Palm Beach County Vehicle for Hire Ordinance, requires certain fees to be established by resolution of the Board of County Commissioners; and

**WHEREAS**, Section 23 of the Vehicle for Hire Ordinance provides that all such fees collected shall be deposited in a separate account and shall be used exclusively to accomplish the purpose of the Ordinance; and

**WHEREAS**, the Palm Beach County Vehicle for Hire Ordinance Section 20, paragraph (5) requires a schedule of civil fines for violations of the Ordinance to be established by resolution of the Board of County Commissioners; and

**WHEREAS**, the Palm Beach County Vehicle for Hire Ordinance Section 16, paragraph (1) requires each vehicle for hire company to meet or exceed minimum commercial automobile liability insurance limits established by resolution of the Board of County Commissioners.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that**

A) The following fees will increased and/or established:

- 1) Annual application/renewal fee for companies licensed after September 23, 2008 will be increased from \$100 to \$225.
- 2) Annual application/renewal fee for companies licensed before September 23, 2008 will be increased from \$75 to \$225.
- 3) Annual application/renewal fee for companies which also have municipal permit (in Palm Beach County) will be increased from \$25 to \$225, minus fee paid to a municipality.
- 4) Annual vehicle decal fee for companies licensed after September 23, 2008 will be increased from \$75 to \$100.
- 5) Annual vehicle decal fee for companies licensed before September 23, 2008 will be increased from \$50 to \$100.
- 6) Annual vehicle decal fee for companies which also register vehicles with

municipalities (in Palm Beach County) will be increased from \$10 to \$100, minus fee paid to a municipality.

- 7) Two-year driver’s I.D. badge fee will be increased from \$60 to \$100.
  - 8) Establish a new one-time registration fee for new companies at \$5,000.
- B) Resolution No. R-2008-1681 previously adopted for vehicle-for-hire fees and citations is hereby repealed.
- C) The effective date for these fees and fines shall be the January 1, 2012.

The foregoing resolution was offered by Commissioner \_\_\_\_\_, who moved its adoption. The motion was seconded by Commissioner \_\_\_\_\_, and upon being put to a vote, the vote was as follows:

Commissioner, Karen T. Marcus, Chair	_____
Commissioner Shelley Vana, Vice Chair	_____
Commissioner Paulette Burdick	_____
Commissioner Steven L. Abrams	_____
Commissioner Burt Aaronson	_____
Commissioner Jess R. Santamaria	_____
Commissioner Pricilla A. Taylor	_____

The Chairperson thereupon declared the resolution duly passed and adopted this \_\_\_\_\_ day of October, 2011.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF  
COUNTY COMMISSIONERS

Sharon R. Bock, Clerk & Comptroller

By: \_\_\_\_\_  
Deputy Clerk

APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY

By: \_\_\_\_\_  
Assistant County Attorney

Attachment: Vehicle for Hire Schedule of Fees/Fines

**Palm Beach County  
Vehicle for Hire (VFH) Ordinance  
Schedule of Fees/Fines**

**Recommended Fees**

<b>Fee Type</b>	<b>Current</b>	<b>Proposed</b>
Annual Application/Renewal Fee		
- Licensed after September 23, 2008	\$100	\$225
- Licensed before September 23, 2008	\$75	\$225
- Municipal Exemption	\$25	\$225, minus fee paid to a municipality
Annual Vehicle Decal Fee		
- Licensed after September 23, 2008	\$75	\$100
- Licensed before September 23, 2008	\$50	\$100
- Municipal Exemption	\$10	\$100, minus fee paid to a municipality
Driver's I.D. Badge Fee (2 year)	\$60	\$100
One-time registration fee for new companies	\$0	\$5,000
Business name change or ownership change fee	\$100	No change
Application/Renewal Late Fee	Up to 30 days \$100 From 31 to 60 days \$150 61 days or more \$200	No change
Application/Renewal Refilling Fee	\$50	No change
Vehicle Decal Replacement Fee (windshield damage or decal stolen)	\$10	No change
Driver's I.D. Badge Late Fee	Up to 1 year \$30	No change
Driver's I.D. Badge	\$30	No change
Administrative Appeal Filing Fee	\$100	No change
Administrative Appeal Filing Fee for no proof of insurance	\$100	No change
Florida Department of Law Enforcement Criminal History Record Check (Cost to County by FDLE)	Currently \$24	No change
Short term Vehicle Decal Fee	\$25	No change
Inspection Rescheduling Fee	\$25	No change
Failed to Appear for Rescheduled Inspection Fe	\$50	No change
Administrative Insurance Reactivation Fee	First time \$250, All other instances \$500	No change
Reinstatement Fee for Suspended Business/Driver I.D. Badge (50% of regular fees) (except when the Administrative Insurance Reactivation Fee is applied)	Business \$50 Driver I.D. Badge \$30	No change

**RESOLUTION NO. R-2011-**

**A RESOLUTION OF THE BOARD OF COUNTY  
COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA  
REPEALING RESOLUTION NO. R2008-1681, AND  
ENACTING A NEW SCHEDULE OF FEE AND FINES FOR  
THE VEHICLE FOR HIRE ORDINANCE.**

**WHEREAS**, SECTION 125.01(n), Florida Statutes authorizes Palm Beach County to license and regulate taxicabs, limousines for hire, and other passenger vehicles for hire that operate in the County; and

**WHEREAS**, the Palm Beach County Vehicle for Hire Ordinance, requires certain fees to be established by resolution of the Board of County Commissioners; and

**WHEREAS**, Section 23 of the Vehicle for Hire Ordinance provides that all such fees collected shall be deposited in a separate account and shall be used exclusively to accomplish the purpose of the Ordinance; and

**WHEREAS**, the Palm Beach County Vehicle for Hire Ordinance Section 20, paragraph (5) requires a schedule of civil fines for violations of the Ordinance to be established by resolution of the Board of County Commissioners; and

**WHEREAS**, the Palm Beach County Vehicle for Hire Ordinance Section 16, paragraph (1) requires each vehicle for hire company to meet or exceed minimum commercial automobile liability insurance limits established by resolution of the Board of County Commissioners.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that**

A) The following fees will increased and/or established:

- 1) Annual application/renewal fee for companies licensed after September 23, 2008 will be increased from \$100 to \$225. The fee increase will be deferred by 50% until the second year, January 1, 2013.
- 2) Annual application/renewal fee for companies licensed before September 23, 2008 will be increased from \$75 to \$225. The fee increase will be deferred by 50% until the second year, January 1, 2013.
- 3) Annual application/renewal fee for companies which also have municipal permit (in Palm Beach County) will be increased from \$25 to \$225, minus fee paid to a municipality. The fee increase will be deferred by 50% until the second year, January 1, 2013.
- 4) Annual vehicle decal fee for companies licensed after September 23, 2008 will be increased from \$75 to \$100. The fee increase will be deferred by 50% until the second year, January 1, 2013.

- 5) Annual vehicle decal fee for companies licensed before September 23, 2008 will be increased from \$50 to \$100. The fee increase will be deferred by 50% until the second year, January 1, 2013.
- 6) Annual vehicle decal fee for companies which also register vehicles with municipalities (in Palm Beach County) will be increased from \$10 to \$100, minus fee paid to a municipality. The fee increase will be deferred by 50% until the second year, January 1, 2013.
- 7) Two-year driver's I.D. badge fee will be increased from \$60 to \$100 effective January 1, 2012.
- 8) Establish a new one-time registration fee for new companies at \$5,000 effective January 2, 2012.

B) Resolution No. R-2008-1681 previously adopted for vehicle-for-hire fees and citations is hereby repealed.

The foregoing resolution was offered by Commissioner \_\_\_\_\_, who moved its adoption. The motion was seconded by Commissioner \_\_\_\_\_, and upon being put to a vote, the vote was as follows:

Commissioner, Karen T. Marcus, Chair	_____
Commissioner Shelley Vana, Vice Chair	_____
Commissioner Paulette Burdick	_____
Commissioner Steven L. Abrams	_____
Commissioner Burt Aaronson	_____
Commissioner Jess R. Santamaria	_____
Commissioner Pricilla A. Taylor	_____

The Chairperson thereupon declared the resolution duly passed and adopted this \_\_\_\_\_ day of October, 2011.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF  
COUNTY COMMISSIONERS

Sharon R. Bock, Clerk & Comptroller

By: \_\_\_\_\_  
Deputy Clerk

APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY

By: \_\_\_\_\_  
Assistant County Attorney

Attachment: Vehicle for Hire Schedule of Fees/Fines

**Palm Beach County  
Vehicle for Hire (VFH) Ordinance  
Schedule of Fees/Fines**

**Recommended Fees**

<b>Fee Type</b>	<b>Current</b>	<b>Proposed</b>
Annual Application/Renewal Fee <ul style="list-style-type: none"> <li>- Licensed after September 23, 2008</li> <li>- Licensed before September 23, 2008</li> <li>- Municipal Exemption</li> </ul> Proposed fee increase deferred by 50% until second year, 1/1/13	\$100 \$75 \$25	\$225 \$225 \$225, minus fee paid to a municipality
Annual Vehicle Decal Fee <ul style="list-style-type: none"> <li>- Licensed after September 23, 2008</li> <li>- Licensed before September 23, 2008</li> <li>- Municipal Exemption</li> </ul> Proposed fee increase deferred by 50% until second year, 1/1/13	\$75 \$50 \$10	\$100 \$100 \$100, minus fee paid to a municipality
Driver's I.D. Badge Fee (2 year)	\$60	\$100
One-time registration fee for new companies	\$0	\$5,000
Business name change or ownership change fee	\$100	No change
Application/Renewal Late Fee	Up to 30 days \$100 From 31 to 60 days \$150 61 days or more \$200	No change
Application/Renewal Refilling Fee	\$50	No change
Vehicle Decal Replacement Fee (windshield damage or decal stolen)	\$10	No change
Driver's I.D. Badge Late Fee	Up to 1 year \$30	No change
Driver's I.D. Badge	\$30	No change
Administrative Appeal Filing Fee	\$100	No change
Administrative Appeal Filing Fee for no proof of insurance	\$100	No change
Florida Department of Law Enforcement Criminal History Record Check (Cost to County by FDLE)	Currently \$24	No change
Short term Vehicle Decal Fee	\$25	No change
Inspection Rescheduling Fee	\$25	No change
Failed to Appear for Rescheduled Inspection Fee	\$50	No change
Administrative Insurance Reactivation Fee	First time \$250, All other instances \$500	No change
Reinstatement Fee for Suspended Business/Driver I.D. Badge (50% of regular fees) (except when the Administrative Insurance Reactivation Fee is applied)	Business \$50 Driver I.D. Badge \$30	No change

**RESOLUTION NO. R-2008-1681**

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA ESTABLISHING FEES, FINES AND INSURANCE LEVELS FOR THE VEHICLE FOR HIRE ORDINANCE.**

**WHEREAS**, SECTION 125.01(n), Florida Statutes authorizes Palm Beach County to license and regulate taxicabs, limousines for hire, and other passenger vehicles for hire that operate in the County; and

**WHEREAS**, the Palm Beach County Vehicle for Hire Ordinance, requires certain fees to be established by resolution of the Board of County Commissioners; and

**WHEREAS**, Section 23 of the Vehicle for Hire Ordinance provides that all such fees collected shall be deposited in a separate account and shall be used exclusively to accomplish the purpose of the Ordinance; and

**WHEREAS**, the Palm Beach County Vehicle for Hire Ordinance Section 20, paragraph (5) requires a schedule of civil fines for violations of the Ordinance to be established by resolution of the Board of County Commissioners; and

**WHEREAS**, the Palm Beach County Vehicle for Hire Ordinance Section 16, paragraph (1) requires each vehicle for hire company to meet or exceed minimum commercial automobile liability insurance limits established by resolution of the Board of County Commissioners.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that:**

- A) The following fees shall be established:
- 1) Annual vehicle for hire business permit application fee for companies permitted after the effective date of the Ordinance (8.1) ..... \$100
  - 2) Annual vehicle for hire business permit application fee for companies permitted before the effective date of the Ordinance (8.1) ..... \$75
  - 3) Business name/ownership change fee (8.3.f)..... \$100

- 4) Annual business permit application fee for companies which also have municipal permit (in Palm Beach County) (6.1) ..... \$25
- 5) Vehicle for hire business permit application late fee (8.3.a)  
Late up to 30 days ..... \$100  
Late 31 – 60 days ..... \$150  
Late 61 days and up to 1 year from date of expiration \$200
- 6) Vehicle for hire business application refiling fee (8.3.c) \$50
- 7) Annual vehicle decal fee for companies permitted after the effective date of the Ordinance (11.1.d) ..... \$75
- 8) Annual vehicle decal fee for companies permitted before the effective date of the Ordinance (11.1.d) ..... \$50
- 9) Annual vehicle decal fee for the first 2 years of registration for any hybrid vehicle that employs a combustion engine system together with an electric propulsion system (11.1.d) ..... \$0
- 10) Annual vehicle decal fee for companies which also register vehicles with municipalities (in Palm Beach County) (6.1) ..... \$10
- 11) Vehicle decal replacement fee (11.8) ..... \$10
- 12) 2 year driver's I.D. badge and placard fee (17.1 & 17.4) (No proration) ..... \$60
- 13) Driver I.D. badge/placard late fee (up to 1 year) (17.1.q) ..... \$30
- 14) Driver I.D. badge or placard replacement fee (17.5) ..... \$30
- 15) Administrative appeal filing fee (19.2) ..... \$100
- 16) Administrative appeal filing fee for no proof/lapse of insurance (19.11) ..... \$100
- 17) Neck lanyards, placard sleeves or placard holders (Costs plus up to 20 percent) ..... Various
- 18) Florida Department of Law Enforcement Criminal History Record Check (or cost to County from FDLE) .... \$24
- 19) Short term vehicle placard (11.5) ..... \$25
- 20) Inspection rescheduling fee (15.2.d) ..... \$25
- 21) Failure to appear for a Rescheduled Inspection Fee (15.2.d) ..... \$50
- 22) Failed vehicle re-inspection fee (15.2.f) ..... \$50

- 23) Administrative insurance reactivation fee (16.8)
 

First occurrence.....	\$250
All other occurrences .....	\$500
- 24) Reinstatement fee for suspended business/driver I.D. badge/placard (50% of regular fees) – except when the Administrative Insurance Reactivation Fee is applicable (19.6)
 

Each business.....	\$50
Driver I.D. badge/placard .....	\$30

B) The following civil fines shall be established:

1) Violations of Section 16 (commercial automobile liability insurance requirements) and Section 8.1 (operating a vehicle for hire or working as a broker without a permit) be set at: \$500 - first offense, \$500 - second offense and \$500 - third offense (with a possible mandatory court appearance).

2) Violations of Section 17 (driver requirements) be set at: \$250 - first offense, \$500 - second offense and \$500 - third offense (with a possible mandatory court appearance).

3) Violations for all other sections of the ordinance be set at: \$150 - first offense, \$300 - second offense and \$500 - third offense (with a possible mandatory court appearance).

C) Each vehicle for hire company shall insure each for-hire vehicle with commercial automobile liability insurance for passenger transportation which meets or exceeds the following minimum requirements:

1) Three Hundred Thousand dollars (\$300,000.00) for injuries per occurrence or accident,

2) One Hundred Twenty Five Thousand dollars (\$125,000.00) for injuries per person in any one (1) occurrence or accident, and

3) Fifty Thousand dollars (\$50,000.00) for property damage in any one (1) occurrence or accident.

4) As an alternative to numbers 1) through 3) above, commercial automobile liability insurance may be secured at a minimum of Three Hundred Thousand dollars (\$300,000) combined single limit (CSL).

D) Resolution No. R-2001-0577 previously adopted for vehicle-for-hire fees and citations is hereby repealed.

E) The effective date for these fees and fines shall be the effective date of Ordinance 2008- 043.

The foregoing resolution was offered by Commissioner McCarty who moved its adoption. The motion was seconded by Commissioner Aaronson, and upon being put to a vote, the vote was as follows:

COMMISSIONER ADDIE L. GREENE, CHAIR	<u>Aye</u>
COMMISSIONER JOHN F. KOONS, VICE CHAIR	<u>Aye</u>
COMMISSIONER KAREN T. MARCUS	<u>Aye</u>
COMMISSIONER ROBERT J. KANJIAN	<u>Aye</u>
COMMISSIONER MARY McCARTY	<u>Aye</u>
COMMISSIONER BURT AARONSON	<u>Aye</u>
COMMISSIONER JESS R. SANTAMARIA	<u>Aye</u>

The Chair thereupon declared the resolution duly passed and adopted this 23rd day of September, 2008.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

Sharon R. Bock, Clerk & Comptroller

By: Marcy Powell

Deputy Clerk

APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY

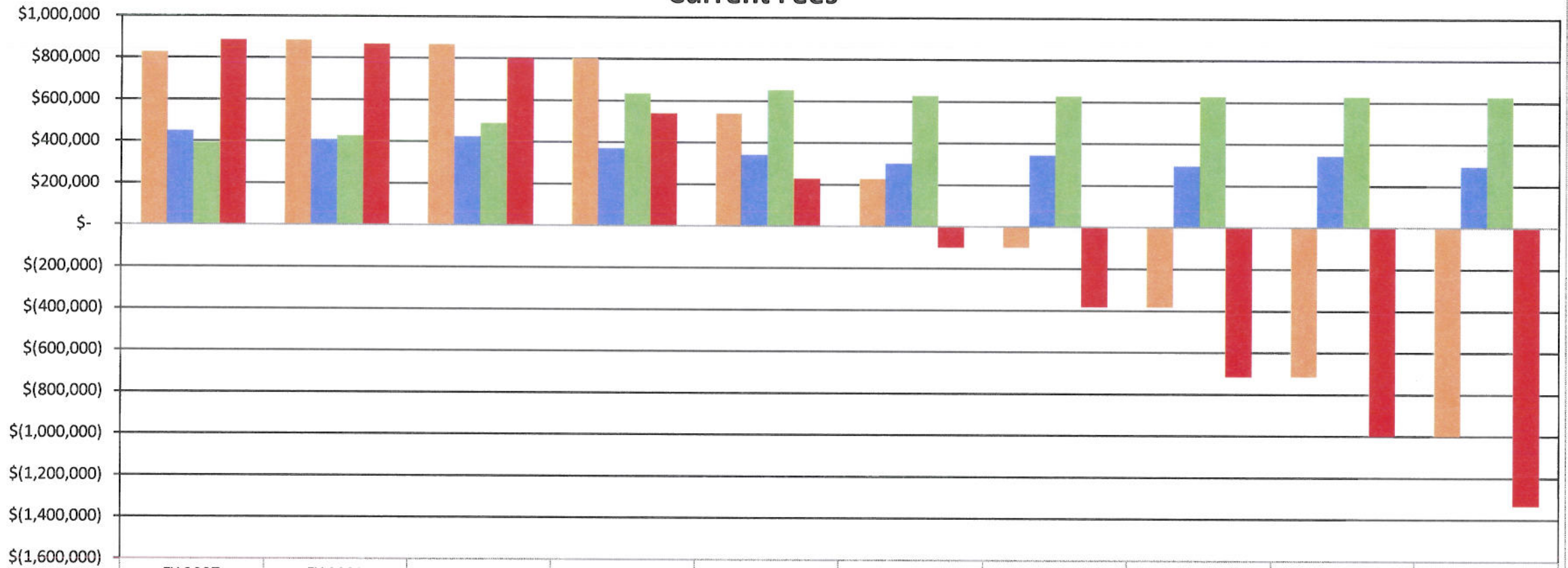
By: [Signature]

Assistant County Attorney

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# Vehicle for Hire Funding Analysis FY 2007 through FY 2016 Current Fees

Attachment 4.1



	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Estimated	FY 2012 Projected	FY 2013 Projected	FY 2014 Projected	FY 2015 Projected	FY 2016 Projected
Beginning Balance	\$827,129	\$883,994	\$865,557	\$802,072	\$538,492	\$228,575	\$(97,193)	\$(380,962)	\$(714,730)	\$(998,499)
Revenue	\$448,700	\$408,894	\$424,217	\$370,600	\$341,792	\$301,930	\$343,930	\$293,930	\$343,930	\$293,930
Expense	\$391,836	\$427,330	\$487,702	\$634,180	\$651,708	\$627,699	\$627,699	\$627,699	\$627,699	\$627,699
Ending Balance	\$883,994	\$865,557	\$802,072	\$538,492	\$228,575	\$(97,193)	\$(380,962)	\$(714,730)	\$(998,499)	\$(1,332,268)

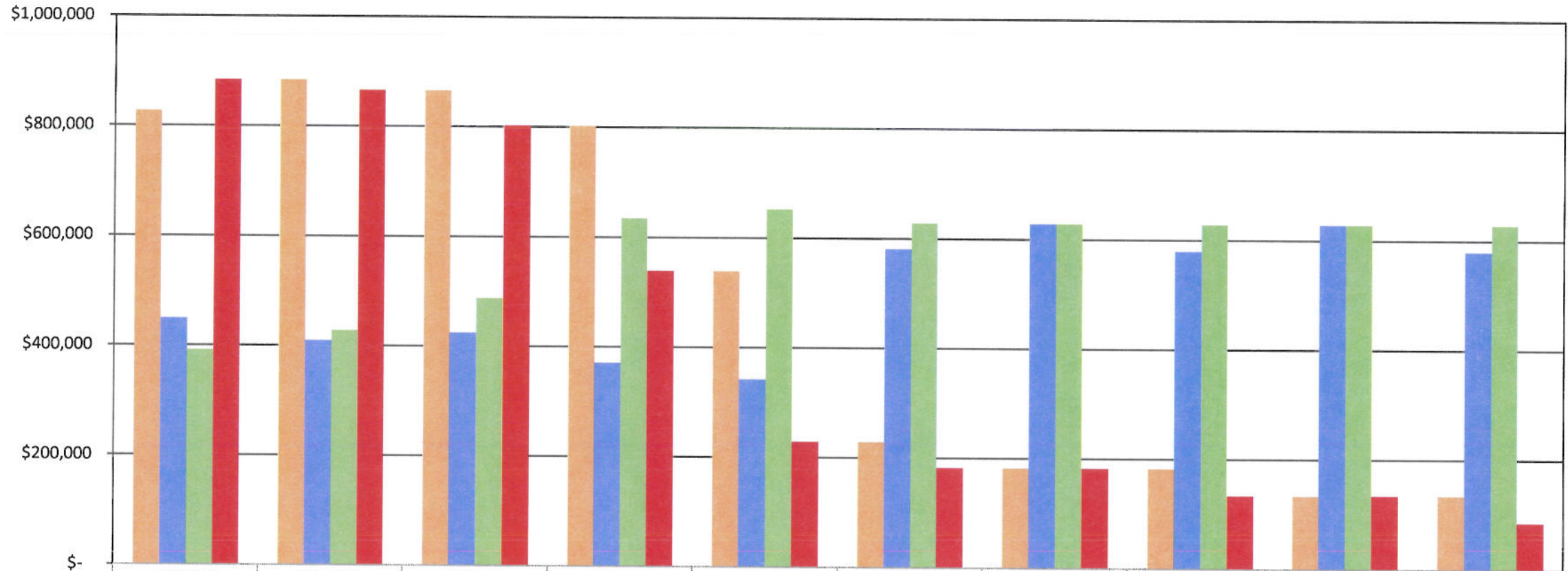
Revenue includes interest, license and permit fees, and Airport decal revenue. Airport decal revenue is collected every other year starting FY 2011.

Vehicle For Hire Fund - Current Fees

	<u>Actual FY 2007</u>	<u>Actual FY 2008</u>	<u>Actual FY 2009</u>	<u>Actual FY 2010</u>	<u>Estimated FY 2011</u>	<u>Projected FY 2012</u>	<u>Projected FY 2013</u>	<u>Projected FY 2014</u>	<u>Projected FY 2015</u>	<u>Projected FY 2016</u>
Beginning Fund Balance	\$ 827,129	\$ 883,994	\$ 865,557	\$ 802,072	\$ 538,492	\$ 228,575	\$ (97,193)	\$ (380,962)	\$ (714,730)	\$ (998,499)
<b>Revenue</b>										
Interest Revenue	46,667	46,536	65,250	33,952	(2,138)	8,000	-	-	-	-
Licenses & Permits	397,464	360,417	356,986	336,668	293,930	293,930	293,930	293,930	293,930	293,930
Airport decal revenue	-	-	-	-	50,000	-	50,000	-	50,000	-
Other Revenue	4,569	1,941	1,982	(20)	-	-	-	-	-	-
<b>Total Revenue</b>	<b>\$ 448,700</b>	<b>\$ 408,894</b>	<b>\$ 424,217</b>	<b>\$ 370,600</b>	<b>\$ 341,792</b>	<b>\$ 301,930</b>	<b>\$ 343,930</b>	<b>\$ 293,930</b>	<b>\$ 343,930</b>	<b>\$ 293,930</b>
<b>Expenses</b>										
Salaries	240,870	288,541	386,405	529,045	538,305	515,843	515,843	515,843	515,843	515,843
Operating	149,380	138,684	100,001	105,135	113,403	111,856	111,856	111,856	111,856	111,856
Capital	1,585	106	1,296	-	-	-	-	-	-	-
<b>Total Expenses</b>	<b>\$ 391,836</b>	<b>\$ 427,330</b>	<b>\$ 487,702</b>	<b>\$ 634,180</b>	<b>\$ 651,708</b>	<b>\$ 627,699</b>	<b>\$ 627,699</b>	<b>\$ 627,699</b>	<b>\$ 627,699</b>	<b>\$ 627,699</b>
<b>Ending Balance</b>	<b>\$ 883,994</b>	<b>\$ 865,557</b>	<b>\$ 802,072</b>	<b>\$ 538,492</b>	<b>\$ 228,575</b>	<b>\$ (97,193)</b>	<b>\$ (380,962)</b>	<b>\$ (714,730)</b>	<b>\$ (998,499)</b>	<b>\$ (1,332,268)</b>

# Vehicle for Hire (VFH) Funding Analysis FY 2007 through FY 2016 VFH Advisory Committee Recommendation

Attachment 4.3



	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Estimated	FY 2012 Projected	FY 2013 Projected	FY 2014 Projected	FY 2015 Projected	FY 2016 Projected
Beginning Balance	\$827,129	\$883,994	\$865,557	\$802,072	\$538,492	\$228,575	\$181,907	\$182,238	\$133,570	\$133,901
Revenue	\$448,700	\$408,894	\$424,217	\$370,600	\$341,792	\$581,030	\$628,030	\$579,030	\$628,030	\$579,030
Expense	\$391,836	\$427,330	\$487,702	\$634,180	\$651,708	\$627,699	\$627,699	\$627,699	\$627,699	\$627,699
Ending Balance	\$883,994	\$865,557	\$802,072	\$538,492	\$228,575	\$181,907	\$182,238	\$133,570	\$133,901	\$85,232

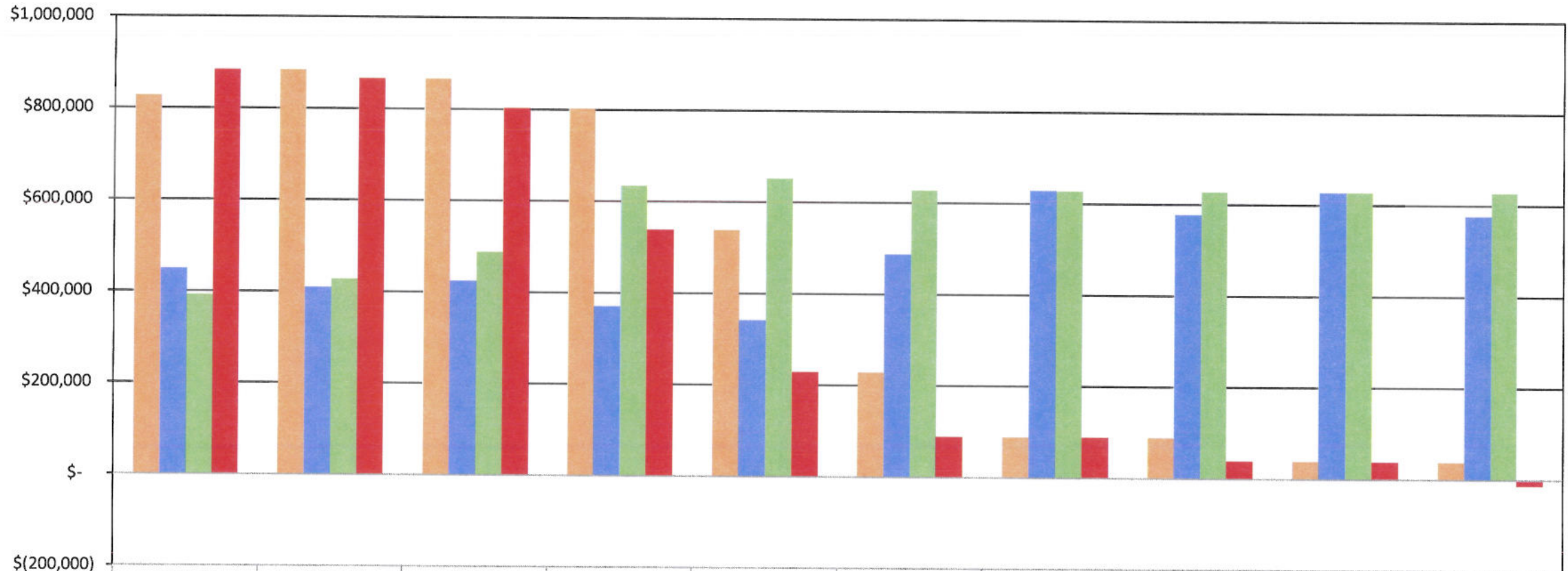
Revenue includes interest, license and permit fees, and Airport decal revenue. Airport decal revenue is collected every other year starting FY 2011.

### Vehicle For Hire Fund 1430 - VFH Advisory Committee Recommendation

	<u>Actual FY 2007</u>	<u>Actual FY 2008</u>	<u>Actual FY 2009</u>	<u>Actual FY 2010</u>	<u>Estimated FY 2011</u>	<u>Projected FY 2012</u>	<u>Projected FY 2013</u>	<u>Projected FY 2014</u>	<u>Projected FY 2015</u>	<u>Projected FY 2016</u>
<b>Beginning Fund Balance</b>	\$ 827,129	\$ 883,994	\$ 865,557	\$ 802,072	\$ 538,492	\$ 228,575	\$ 181,907	\$ 182,238	\$ 133,570	\$ 133,901
<b>Revenue</b>										
Interest Revenue	46,667	46,536	65,250	33,952	(2,138)	8,000	5,000	6,000	5,000	6,000
Licenses & Permits	397,464	360,417	356,986	336,668	293,930	573,030	573,030	573,030	573,030	573,030
Airport decal revenue	-	-	-	-	50,000	-	50,000	-	50,000	-
Other Revenue	4,569	1,941	1,982	(20)	-	-	-	-	-	-
<b>Total Revenue</b>	<b>\$ 448,700</b>	<b>\$ 408,894</b>	<b>\$ 424,217</b>	<b>\$ 370,600</b>	<b>\$ 341,792</b>	<b>\$ 581,030</b>	<b>\$ 628,030</b>	<b>\$ 579,030</b>	<b>\$ 628,030</b>	<b>\$ 579,030</b>
<b>Expenses</b>										
Salaries	240,870	288,541	386,405	529,045	538,305	515,843	515,843	515,843	515,843	515,843
Operating	149,380	138,684	100,001	105,135	113,403	111,856	111,856	111,856	111,856	111,856
Capital	1,585	106	1,296	-	-	-	-	-	-	-
<b>Total Expenses</b>	<b>\$ 391,836</b>	<b>\$ 427,330</b>	<b>\$ 487,702</b>	<b>\$ 634,180</b>	<b>\$ 651,708</b>	<b>\$ 627,699</b>	<b>\$ 627,699</b>	<b>\$ 627,699</b>	<b>\$ 627,699</b>	<b>\$ 627,699</b>
<b>Ending Balance</b>	<b>\$ 883,994</b>	<b>\$ 865,557</b>	<b>\$ 802,072</b>	<b>\$ 538,492</b>	<b>\$ 228,575</b>	<b>\$ 181,907</b>	<b>\$ 182,238</b>	<b>\$ 133,570</b>	<b>\$ 133,901</b>	<b>\$ 85,232</b>

# Vehicle for Hire (VFH) Funding Analysis FY 2007 through FY 2016 Staff's Additional Recommendation

Attachment 4.5



	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Estimated	FY 2012 Projected	FY 2013 Projected	FY 2014 Projected	FY 2015 Projected	FY 2016 Projected
Beginning Balance	\$827,129	\$883,994	\$865,557	\$802,072	\$538,492	\$228,575	\$88,007	\$88,338	\$38,670	\$38,001
Revenue	\$448,700	\$408,894	\$424,217	\$370,600	\$341,792	\$487,130	\$628,030	\$578,030	\$627,030	\$577,030
Expense	\$391,836	\$427,330	\$487,702	\$634,180	\$651,708	\$627,699	\$627,699	\$627,699	\$627,699	\$627,699
Ending Balance	\$883,994	\$865,557	\$802,072	\$538,492	\$228,575	\$88,007	\$88,338	\$38,670	\$38,001	\$(12,668)

Revenue includes interest, license and permit fees, and Airport decal revenue. Airport decal revenue is collected every other year starting FY 2011.

### Vehicle For Hire Fund - Staff's Additional Recommendation

	<u>Actual FY 2007</u>	<u>Actual FY 2008</u>	<u>Actual FY 2009</u>	<u>Actual FY 2010</u>	<u>Estimated FY 2011</u>	<u>Projected FY 2012</u>	<u>Projected FY 2013</u>	<u>Projected FY 2014</u>	<u>Projected FY 2015</u>	<u>Projected FY 2016</u>
<b>Beginning Fund Balance</b>	\$ 827,129	\$ 883,994	\$ 865,557	\$ 802,072	\$ 538,492	\$ 228,575	\$ 88,007	\$ 88,338	\$ 38,670	\$ 38,001
<b>Revenue</b>										
Interest Revenue	46,667	46,536	65,250	33,952	(2,138)	8,000	5,000	5,000	4,000	4,000
Licenses & Permits	397,464	360,417	356,986	336,668	293,930	479,130	573,030	573,030	573,030	573,030
Airport decal revenue	-	-	-	-	50,000	-	50,000	-	50,000	-
Other Revenue	4,569	1,941	1,982	(20)	-	-	-	-	-	-
<b>Total Revenue</b>	<b>\$ 448,700</b>	<b>\$ 408,894</b>	<b>\$ 424,217</b>	<b>\$ 370,600</b>	<b>\$ 341,792</b>	<b>\$ 487,130</b>	<b>\$ 628,030</b>	<b>\$ 578,030</b>	<b>\$ 627,030</b>	<b>\$ 577,030</b>
<b>Expenses</b>										
Salaries	240,870	288,541	386,405	529,045	538,305	515,843	515,843	515,843	515,843	515,843
Operating	149,380	138,684	100,001	105,135	113,403	111,856	111,856	111,856	111,856	111,856
Capital	1,585	106	1,296	-	-	-	-	-	-	-
<b>Total Expenses</b>	<b>\$ 391,836</b>	<b>\$ 427,330</b>	<b>\$ 487,702</b>	<b>\$ 634,180</b>	<b>\$ 651,708</b>	<b>\$ 627,699</b>	<b>\$ 627,699</b>	<b>\$ 627,699</b>	<b>\$ 627,699</b>	<b>\$ 627,699</b>
<b>Ending Balance</b>	<b>\$ 883,994</b>	<b>\$ 865,557</b>	<b>\$ 802,072</b>	<b>\$ 538,492</b>	<b>\$ 228,575</b>	<b>\$ 88,007</b>	<b>\$ 88,338</b>	<b>\$ 38,670</b>	<b>\$ 38,001</b>	<b>\$ (12,668)</b>

# Vehicle for Hire (VFH) Salaries and Operating Expenses

Attachment 4.7

	<u>Salary</u>	<u>Fringe Benefits</u>	<u>Sub-Total</u>	<u>% charged to VFH Fund</u>	<u>Grand Total</u>	
<b>FY 2011 Estimate (October 1, 2010 through September 30, 2011)</b>						
<b><i>VFH Salaries - Indirect</i></b>						
Clerical Specialist	27,129	14,386	41,516	75%	31,137	
Director (Dennis Moore)	132,361	34,725	167,085	25%	41,771	
Investigator	46,939	18,249	65,189	15%	9,778	
Investigator	67,009	22,163	89,172	25%	22,293	
Manager (Bob Hitt)	78,285	24,362	102,647	40%	41,059	
Senior Secretary	52,890	19,970	72,860	25%	18,215	
	<b>404,614</b>	<b>133,855</b>	<b>538,469</b>		<b>164,253</b>	
<b><i>VFH Salaries - Direct</i></b>						
Compliance Officer	37,771	16,465	54,236	100%	54,236	
Compliance Officer	38,528	16,613	55,141	100%	55,141	
Compliance Officer	36,849	16,286	53,135	100%	53,135	
Clerical Specialist	29,178	14,790	43,968	100%	43,968	
Insurance Specialist	35,980	16,116	52,096	100%	52,096	
Licensing Coordinator	52,327	19,304	71,630	100%	71,630	
Secretary	29,076	14,770	43,846	0%	0	Position is vacant and will not be charged in FY 2011.
Testing Coordinator	29,076	14,770	43,846	100%	43,846	
	<b>288,785</b>	<b>129,113</b>	<b>417,898</b>		<b>374,052</b>	
					<b>538,305</b>	<b>VFH Salaries Indirect/Direct</b>
					<b>113,403</b>	<b>Other Operating Expenses</b>
					<b>651,708</b>	<b>Total FY 2011 Estimate</b>
<b>FY 2012 (October 1, 2011 - September 30, 2012)</b>						
<b><i>VFH Salaries - Indirect</i></b>						
Clerical Specialist	27,129	15,121	42,251	30%	12,675	
Investigator	67,009	20,298	87,307	15%	13,096	
Investigator	40,839	16,901	57,740	75%	43,305	
Manager	46,681	17,659	64,341	25%	16,085	
Senior Secretary	30,844	15,604	46,448	25%	11,612	
	<b>212,503</b>	<b>85,583</b>	<b>298,086</b>		<b>96,773</b>	
<b><i>VFH Salaries - Direct</i></b>						
Compliance Officer	37,771	16,503	54,273	100%	54,273	
Compliance Officer	38,528	16,601	55,129	100%	55,129	
Compliance Officer	36,849	16,383	53,232	100%	53,232	
Clerical Specialist	29,178	15,387	44,566	100%	44,566	
Insurance Specialist	35,980	16,270	52,250	100%	52,250	
Licensing Coordinator	52,327	18,392	70,719	100%	70,719	
Secretary	29,076	15,374	44,450	100%	44,450	
Testing Coordinator	29,076	15,374	44,450	100%	44,450	
	<b>288,785</b>	<b>130,284</b>	<b>419,069</b>		<b>419,069</b>	
					<b>515,843</b>	<b>VFH Salaries Indirect/Direct</b>
					<b>111,856</b>	<b>Other Operating Expenses</b>
					<b>627,699</b>	<b>Total FY 2012 Budget</b>

## Vehicle for Hire (VFH) Fee Implementation

	Current Fees		VFH Advisory Committee Recommendation	Staff's Additional Recommendation **	
	Discount - licensed prior to September 23, 2008	No discount - licensed after September 23, 2008	Fee revenue includes municipal exemptions	Discount - licensed prior to September 23, 2008	No discount - licensed after September 23, 2008
# of Application/Renewal per year	345	186	600	345	186
Annual Application/Renewal fee	\$75	\$100	\$225	\$150	\$163
# of Vehicle Decals per year	1,310	440	2,000	1,310	440
Annual Vehicle Decal fee	\$50	\$75	\$100	\$75	\$88
# of New Company Registration (one-time)	n/a	n/a	6	<u>No discount for driver fee</u>	
One-time New Company Registration fee	\$0	\$0	\$5,000	6	\$5,000
# of Driver I.D. Badges	<u>No discount for driver fee</u>		3,065	<u>No discount for driver fee</u>	
Driver I.D. Badge fee (every other year)	3,065		\$100 (\$50)	3,065	
	\$60 (\$30)			\$100 (\$50)	
# of Driver I.D. Badges	<u>No discount for driver fee</u>		3,065	<u>No discount for driver fee</u>	
FDLE Record Check Fee (every other year) *	3,065		\$24 (\$12)	3,065	
	\$24 (\$12)			\$24 (\$12)	
<b>Total Fee Revenue</b>	\$271,705		\$555,030	\$439,068	
<b>Potential Late Fee Revenue</b>	\$22,225		\$18,000	\$40,375	
<b>Sub-total Revenue</b>	\$293,930		\$573,030	\$479,443	
<b>Interest Revenue</b>	\$8,000		\$8,000	\$8,000	
<b>Grand Total Revenue</b>	\$301,930		\$581,030	\$487,443	

\*FDLE - Florida Department of Law Enforcement

\*\*Note - The Staff's Additional Recommendation has not been presented to the Vehicle for Hire Advisory Committee for review and approval.

Agenda Item #:

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

## AGENDA ITEM SUMMARY

4A  
BA1 V 70  
ord 2011-007Meeting Date: May 17, 2011☐

Consent

☐

Regular

☒

Public Hearing

Department: Public SafetySubmitted By: Public Safety DepartmentSubmitted For: Consumer Affairs DivisionI. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to adopt: AN ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, ENACTING A SIX-MONTH MORATORIUM UPON THE ACCEPTANCE OF APPLICATIONS FOR AND THE ISSUANCE OF VEHICLE FOR HIRE BUSINESS PERMITS, BY AMENDING PALM BEACH COUNTY CODE CHAPTER 19, ARTICLE IX (ORDINANCE NO. 2008-043), PROVIDING FOR A MORATORIUM; PROVIDING FOR REPEAL OF LAWS IN CONFLICT; PROVIDING FOR A SAVINGS CLAUSE; PROVIDING FOR INCLUSION IN THE CODE OF LAWS AND ORDINANCES; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE

**Summary:** On March 15, 2011, the Board of County Commissioners voted to impose a six-month moratorium on the acceptance of applications for the issuance of Vehicle for Hire business permits for new companies wishing to operate a Vehicle for Hire business within Palm Beach County. The moratorium will give staff the opportunity to work with the vehicle for hire industry to determine if additional restrictions should be placed on the requirements or quantity of vehicle for hire businesses operating in Palm Beach County. This Ordinance implements the Board's direction to enact the moratorium. At its April 12, 2011 Meeting, the Board approved the preliminary reading of this Ordinance. COUNTYWIDE (GB)

**Background and Policy Issues:** At its meeting on March 15, 2011, the Board of County Commissioners voted to institute a moratorium on acceptance of applications for and the issuance of Vehicle for Hire business permits to new companies desiring to engage in Vehicle for Hire services in Palm Beach County. This ordinance will impose a six-month moratorium per the Board's direction. The Board may terminate the moratorium by Resolution if it finds the moratorium is no longer required. The moratorium will not preclude companies with existing business permits from obtaining additional or replacement vehicle decals nor will it preclude existing permitted companies from renewing their 2012 vehicle for hire business permit.

**Attachment:**

Ordinance

Recommended by:

  
 Department Director
4/26/11  
Date

Approved By:

  
 Assistant County Administrator
4/26/11  
Date

## **II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2010	2011	2012	2013	2014
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues*	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	<b>* 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# ADDITIONAL FTE \_\_\_\_\_

POSITIONS (Cumulative)

Is Item Included In Current Budget? Yes \_\_\_\_\_ No \_\_\_\_\_

Budget Account No.: Fund \_\_\_\_\_ Agency \_\_\_\_\_ Org. \_\_\_\_\_ Object \_\_\_\_\_ Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

**License and other fees enable this program to be self-funded with no ad valorem impact.**

**C. Departmental Fiscal Review:** *Stephanie Leprie*  
 \* There is no additional fiscal impact from these changes.

### III. REVIEW COMMENTS

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

OFMB

Contract Dev. and Control

**B. Legal Sufficiency:**

~~Assistant County Attorney~~

**C. Other Department Review:**

Department Director

Revised 9/03  
ADM FORM 01

**(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)**

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ORDINANCE NO. 2011-007

AN ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, ENACTING A SIX-MONTH MORATORIUM UPON THE ACCEPTANCE OF APPLICATIONS FOR AND THE ISSUANCE OF VEHICLE FOR HIRE BUSINESS PERMITS, BY AMENDING PALM BEACH COUNTY CODE CHAPTER 19, ARTICLE IX (ORDINANCE NO. 2008-043), PROVIDING FOR A MORATORIUM; PROVIDING FOR REPEAL OF LAWS IN CONFLICT; PROVIDING FOR A SAVINGS CLAUSE; PROVIDING FOR INCLUSION IN THE CODE OF LAWS AND ORDINANCES; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Chapter 125 (County Government) of the Florida Statutes establishes the right and power of counties to provide for the health, welfare and safety of the existing and future residents by enacting such business regulations necessary for the protection of the public; and

WHEREAS, the Board of County Commissioners of Palm Beach County finds and declares that the public welfare and safety of the existing and future residents requires the regulation and control of motor vehicles engaged in the transportation of persons, within the streets of Palm Beach County, with the intent to receive compensation; and

WHEREAS, Palm Beach County licenses and regulates taxicabs: limousines, sedans, vans, minibuses, SUVs for hire, non-medical transport vehicles and other passenger vehicles for hire that operate in the unincorporated and incorporated areas of the County; and

WHEREAS, On March 15, 2011, the Board of County Commissioners voted to impose a six-month moratorium on acceptance of applications for and the issuance of Vehicle For Hire business permits to new companies wishing to do business within Palm Beach County; and

WHEREAS, the Board of County Commissioners of Palm Beach County hereby amends Palm Beach County Code Chapter 19, Article IX, (Ordinance No. 2008-043).

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that:

1 **SECTION 1. MORATORIUM**

- 2 a. The Board of County Commissioners of Palm Beach County does hereby impose a  
3 moratorium, beginning on the effective date of this ordinance upon the acceptance of  
4 applications for and the issuance of Vehicle For Hire Company business permits.
- 5 b. The moratorium shall not preclude companies with existing business permits from  
6 obtaining additional or replacement vehicle decals nor shall it preclude existing permitted  
7 companies from renewing business permits for the 2012 license year.
- 8 c. The Ordinance shall expire upon the earlier of the following: (1) six months from the  
9 effective date of this Ordinance or (2) enactment of a resolution by the Board of County  
10 Commissioners of Palm Beach County terminating the moratorium.

11  
12 **SECTION 2. Repeal of Laws in Conflict.**

13 All local laws and ordinances in conflict with any provisions of this Ordinance are hereby  
14 repealed as it relates to the enforcement of this Ordinance only.

15  
16 **SECTION 3. Savings Clause**

17 Notwithstanding Section 2, Repeal of Laws in Conflict, all administrative and court orders, fines  
18 and pending enforcement issued pursuant to the authority and procedures established by  
19 Ordinance 2008-043 shall remain in full force and effect.

20  
21 **SECTION 4. Inclusion in the Code of Laws & Ordinances.**

22 The provisions of this Ordinance shall become and be made a part of the Code of Laws and  
23 Ordinances of Palm Beach County, Florida. The sections of this Ordinance may be renumbered  
24 or relettered to accomplish such, and the words "ordinance," "article," "section," "subsection," or  
25 "paragraph" may be changed to any other appropriate word to accomplish codification.

26  
27 **SECTION 5. Severability.**

28 If any section, paragraph, sentence, clause, phrase, or word of this Ordinance is for any reason  
29 held by a court of competent jurisdiction to be unconstitutional, inoperative or void, such holding  
30 shall not affect the remainder of this Ordinance.

1

2 **SECTION 6. Effective Date.**

3 The provisions of this Ordinance shall be effective immediately upon filing with the Department  
4 of State.

5

6 APPROVED and ADOPTED by the Board of County Commissioners of Palm Beach County,  
7 Florida, on this the 17th day of May, 2011.

8

9

10 SHARON BOCK, CLERK  
11 Board of County Commissioners  
12 By: [Signature]  
13 Deputy Clerk  
14

PALM BEACH COUNTY, FLORIDA BY ITS  
BOARD OF COUNTY COMMISSIONERS

By: [Signature]  
Karen T. Marcus, Chair

17 APPROVED AS TO FORM AND  
18 LEGAL SUFFICIENCY

19 By: [Signature]  
20 County Attorney  
21

22

23

24

25

Filed with the Department of State on the 25th day of May, 2011.

STATE OF FLORIDA, COUNTY OF PALM BEACH  
I, SHARON R. BOCK, Clerk and Comptroller,  
certify this to be a true and correct copy of the original  
filed in my office on May 17, 2011  
dated at West Palm Beach, FL on 6/3/12  
By: [Signature]  
Deputy Clerk



## FLORIDA DEPARTMENT of STATE

**RICK SCOTT**  
Governor

**DIVISION OF LIBRARY AND INFORMATION SERVICES**

**KURT S. BROWNING**  
Secretary of State

May 27, 2011

Honorable Sharon R. Bock  
Clerk and Comptroller  
Palm Beach County  
301 North Olive Avenue  
West Palm Beach, Florida 33401

Attention: Mr. Grant J. Skolnick, Board Services

Dear Ms. Bock:

Pursuant to the provisions of Section 125.66, Florida Statutes, this will acknowledge receipt of your letter dated May 23, 2011 and certified copies of Palm Beach County Ordinance Nos. 2011-007, 2011-008, 2011-009, 2011-010 and 2011-011, which were filed in this office on May 25, 2011.

Sincerely,

*Liz Cloud*

Liz Cloud  
Program Administrator

LC/vm

### DIRECTOR'S OFFICE

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CAPITOL BRANCH  
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