

II. FISCAL IMPACT ANALYSIS

A. **Five Year Summary of Fiscal Impact:**

Fiscal Years	2012	2013	2014	2015	2016
Capital Expenditures					
Operating Costs	\$407,993				
External Revenues	(\$407,993)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund _____ Agency _____ Org _____ Object _____

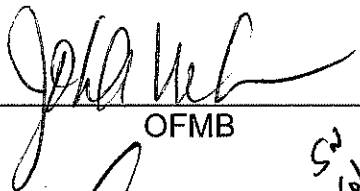
Reporting
Category _____

B. **Recommended Sources of Funds / Summary of Fiscal Impact:**

The funds are being requested from the State Law Enforcement Trust Fund. No additional County Funds are required.

III. REVIEW COMMENTS

A. **OFMB Fiscal and/or Contract Administration Comments:**



OFMB
SW 10/24/11
10/19/11



Contract Administration

B. **Legal Sufficiency:**



Assistant County Attorney
10/26/14

C. **Other Department Review:**

Department Director

This summary is not to be used as a basis for payment.

12- 0093

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

FUND 1151 LAW ENFORCEMENT TRUST FUND

BGET 160 102111-133

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>Expenditures</u>								
<u>Transfers</u>								
160-1690-9498	Trfr to PBSO Fd 1902	0	38,278	407,993	0	446,271		
<u>Reserves - New Projects</u>								
160-9900-9908	Reserves - New Projects	2,562,628	2,524,350	0	407,993	2,116,357		
TOTAL FUND				\$407,993	\$407,993			

Palm Beach County Sheriff's Office

Signatures

Date

By Board of County Commissioners
At Meeting of November 1, 2011

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

[Handwritten Signature] _____
[Handwritten Signature] _____

SN
10/21/11

Deputy Clerk to the
Board of County Commissioners

Attachment #

1



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Legal name of Organization: Boys & Girls Clubs of Palm Beach County, Inc.

FEID #: 23-7060561

Address:

800 Northpoint Parkway, Suite 204

STREET ADDRESS

West Palm Beach, FL 33407-1978

CITY, STATE, ZIP

Executive Director:

Mary T. O'Connor

NAME

Mary T. O'Connor

SIGNATURE

561-683-3287

oconnor@bgcpbc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent:

Marcus Johnson, V.P. of Administration & CFO

NAME

Marcus Johnson

SIGNATURE

561-683-3287

mjohnson@bgcpbc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Date:

June 7, 2011

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Boys & Girls Clubs of Palm Beach County, Inc.

LETF Funding Request (MUST match total on Financial Application): \$25,412.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

The mission of the Boys & Girls Clubs of Palm Beach County is to inspire and assist all young people, especially those who need us most, to realize their full potential as productive, responsible and caring citizens.

Provide a brief summary of program's activities/services to be funded:

The program to be funded is for services provided to the teen population in Belle Glade at our Teen Center. The Boys & Girls Club's Teen Center is open when teens need a safe haven during those critical hours after school and when school is not in session. Without the Club, the vast majority of these young people would spend those hours in unsupervised situations and statistically be far more likely to become involved in negative behaviors such as drug and/or alcohol abuse, gang involvement or other criminal activities, premature sexual activity, truancy and poor academic performance. Currently, the Teen Center serves more than 350 teenagers each year and provides a wide variety of programs such as: Education & Career Development; The Arts; Sports, Fitness and Recreation; Citizenship & Leadership Development; Health & Life Skills; and Technology. These funds would be used to provide these young people with a host of caring adult role models and highly acclaimed programs to help them succeed. Exhibit "A" Attached & Included.

What results are you committed to achieving?

The Boys & Girls Clubs is committed to keeping young people out of trouble with the law and in school. In addition to providing a safe, supervised and educational haven, the Club provides an array of opportunities which help youth improve academically, emotionally, physically and socially. As youth who are significantly behind in school are much more likely to drop out, the Club provides certified teachers to tutor them. Club staff also provide encouragement and incentives for the youth. Attendance is tracked as well as reading and math FCAT scores, reading Lexile scores and school attendance. The Club experience works as statistically, our young people stay in school longer, graduate at a much higher rate and outperform their same school peers.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: January 1, 2012 To: December 31, 2012

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$242,225.00	\$22,765.00	9.40%
2.	Employee Benefits/Payroll Taxes	\$40,973.00	\$2,519.00	6.15%
3.	Professional Fees	\$2,500.00	\$0.00	0.00%
4.	Occupancy/Utilities	\$83,932.00	\$0.00	0.00%
5.	Telephone	\$11,809.00	\$0.00	0.00%
6.	Postage/Shipping	\$0.00	\$0.00	0.00%
7.	Printing & Publications	\$0.00	\$0.00	0.00%
8.	Supplies	\$20,396.00	\$128.00	0.63%
9.	Travel	\$23,000.00	\$0.00	0.00%
10.	Meetings	\$3,000.00	\$0.00	0.00%
11.	Miscellaneous Expenses	\$2,000.00	\$0.00	0.00%
	Total Expenses	\$429,835.00	\$25,412.00	5.91%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

two part-time staff members at \$10.76 per hour x 20 hours per week x 52 weeks, which will enable us to serve 40 young people daily

Professional Fees (list vendor and type of service provided):

N/A

Occupancy/Utilities (list utilities):

N/A

Telephone (provide telephone numbers):

N/A

Printing & Publications (list type of material):

N/A



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

program supplies include sports equipment, arts supplies, and educational materials

Travel (individuals traveling, destination and purpose):

N/A

Meetings (attendees, purpose, items needed for meeting):

N/A

Miscellaneous Expense (specify items):

N/A



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Mary T. O'Connor
Name (please print)

President & CEO
Title (please print)

Mary T. O'Connor
Signature

June 8, 2011
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 8th day of June, 2011 by Mary T. O'Connor (name of individual) as President & CEO (title) of Boys & Girls Clubs of Palm Beach (name of organization/ agency), County, Inc. who is personally known to me or who produced _____ as identification.

J. Tamara Anton
Notary Public

My Commission Expires: 8/9/12



BOYS & GIRLS CLUBS OF PALM BEACH COUNTY
CRIME AND DRUG ABUSE PREVENTION PROGRAMS

SMART Moves - The nationally acclaimed SMART Moves (Skills Mastery and Resistance Training) prevention/education program addresses problems such as drug and alcohol use and premature sexual activity. The program uses a team approach involving Club staff, peer leaders, parents and community representatives. More than simply emphasizing a "Say No" message, the program teaches young people ages 6 to 15 how to say no by involving them in discussion and role-playing, practicing resistance and refusal skills, developing assertiveness, strengthening decision-making skills and analyzing media and peer influence. The ultimate goal is to promote abstinence from substance abuse and adolescent sexual involvement through the practice of responsible behavior.

SMART Leaders - This is a booster program to SMART Moves. This program keeps teens involved in the SMART Moves program by reinforcing skills and knowledge youth learned in SMART Moves and prepares teens as leaders to help their peers resist using alcohol, tobacco, and other drugs, and postpone sexual activity.

SMART Girls - An outgrowth of the effective SMART Moves program, SMART Girls is a small-group health, fitness, prevention/education and self-esteem enhancement program designed to meet the developmental needs of girls ages 8-12 and 13-17. Through dynamic sessions, highly participatory activities, field trips and mentoring opportunities with adult women, Club girls explore their own and societal attitudes and values as they build skills for eating right, staying physically fit, getting good healthcare and developing positive relationships with peers and adults.

Passport to Manhood - Passport to Manhood promotes and teaches responsibility while reinforcing positive behavior in male Club members ages 11 to 14. Passport to Manhood consists of 14 small-group sessions, each of which concentrates on a specific aspect of manhood through highly interactive activities. Each participant is issued his own "Passport" to underscore the idea that he is on a journey of maturation and personal growth. Passport to Manhood represents a targeted effort to engage young boys in discussion activities that reinforce positive behavior. Passport to Manhood is a complement to SMART Girls.

Date SMART - Through fun and easy-to-use sessions, members between the ages of 13 to 18 learn how to achieve mutually supportive relationships free of violence and abuse. The program also encourages youth to become community advocates for relationships that promote equality and respect while combating the attitudes and behaviors that lead to dating, sexual and domestic violence.

Bullying Hurts - This program is a community service program that focuses on positive youth development and prevention of the anti-social behavior of bullying in schools and communities. Understanding the importance of role models, mentors and the idea that youth just naturally learn from their peers, the Bullying Hurts Program is presented to elementary grade children by more

mature students who are members of high school youth groups in their local area. Equipped with workbooks, videos, posters and their own bullying stories, the high school students work with the younger students teaching them what bullying is and how to deal with bullying in their classrooms and communities. As both groups grow more familiar with each other the high school students become mentors of their younger peers giving them the confidence and tools they will need to seek out support to deal with bullying.

Teen Time Survivor Skills - This Planned Parenthood sponsored program has 10 modules: introduction to sexuality including sex vs. sexuality; reproductive anatomy and physiology; human growth and development including puberty, hygiene, body image and self-esteem; personal skills including communications, values and decision making; abstinence and sexual health including preventing sexual risk-taking; relationships; disease prevention; teen pregnancy prevention; cultural and societal impact on teen sexuality; and a review of what the Club members have learned.

Meth Awareness - The lethal scourge of methamphetamine abuse is spreading across the country and affects us all. "Meth" is a powerful, highly addictive stimulant that is cheap and easy to produce. It is the nation's fastest growing drug threat. Our Clubs participated in National Meth Awareness Day on November 30, 2008. This was collaboration with local agencies and residents to raise awareness about Meth abuse and its terrible effects among all members of our community.

Sporting Competitions and Social Events – These types of programs attract and retain teens at the Club, the positive alternative to being on the streets with nothing to do except to fall prey to at-risk behaviors.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Legal name of Organization: Children's Case Management Organization, Inc.

FEID #: 65-0166352

Address:

3333 Forest Hill Blvd., 2nd Floor

STREET ADDRESS

West Palm Beach, FL 33406

CITY, STATE, ZIP

Executive Director:

Julie Swindler, LCSW

NAME

Julie Swindler

SIGNATURE

561-318-4221

jswindler@familiesfirstpbc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent:

N/A

NAME

SIGNATURE

TELEPHONE NUMBER

E-MAIL ADDRESS

Date:

6/15/11

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Children's Case Management Organization, Inc.

LETFF Funding Request (MUST match total on Financial Application): \$15,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

Children's Case Management Organization, Inc. (dba Families First of Palm Beach County) established in 1990, is a private, non-profit social service agency that provides family-centered, strength-based coordination of services, to high risk families and children residing in Palm Beach County.

Provide a brief summary of program's activities/services to be funded:

The Targeted Outreach for Pregnant Women Program, through this grant, will serve women of child bearing age residing in the Gun Club or Stockade as well as throughout Palm Beach County who are considered high risk for substance abuse, high risk for HIV or women who are HIV+. The women who are pregnant and post partum will receive education concerning their pregnancy and post partum medical concerns, risk reduction information, referral and linkage to drug treatment facilities and ongoing medical care referrals. These women will be followed through ongoing case management and supportive services through the Healthy Beginnings System of Care and other prevention and intervention community-based services to ensure healthy birth outcomes and assist the family with their sobriety.

What results are you committed to achieving?

1. To ensure program participants are channeled into care network to change risk related behaviors;
2. To foster a change in risk-related behaviors among HIV+ women and women high risk for HIV;
3. To encourage women at high risk of becoming HIV infected to get tested for HIV by providing increased availability to HIV counseling and testing services;
4. To ensure that women needing substance abuse treatment are referred and linked to appropriate services;
5. To ensure that women served are referred and linked to appropriate medical providers.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: January 1, 2012 To: December 31, 2012

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$163,723.00	\$11,536.68	7.05%
2.	Employee Benefits/Payroll Taxes	\$54,518.00	\$3,463.32	6.35%
3.	Professional Fees	\$3,648.00		0.00%
4.	Occupancy/Utilities	\$20,114.00		0.00%
5.	Telephone	\$4,215.00		0.00%
6.	Postage/Shipping	\$250.00		0.00%
7.	Printing & Publications	\$500.00		0.00%
8.	Supplies	\$5,492.00		0.00%
9.	Travel	\$13,000.00		0.00%
10.	Meetings	\$400.00		0.00%
11.	Miscellaneous Expenses	\$2,958.00		0.00%
	Total Expenses	\$268,818.00	\$15,000.00	5.58%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Shantreirra Monroe - 1 FTE - Program Supervisor - \$43,000 plus payroll taxes and benefits - \$13,050; Jocelyne Dillard - 1 FTE - Outreach Worker - \$32,028 plus payroll taxes and benefits - \$11,500; Wanda Jones - 1 FTE - Outreach Worker - \$26,585 plus payroll taxes and benefits - \$10,722; Bridget Wilburn - 1 FTE - Outreach Worker - \$34,610 plus payroll taxes and benefits - \$11,866; Denise Chin - .50 FTE - Program Director - \$27,500 plus payroll taxes and benefits - \$7,380.

Professional Fees (list vendor and type of service provided):

Prorated share of Nonprofits First for cost of certification and I.T. related expenses. Prorated share of costs for annual single audit from Cocuy and Burns = \$3,648.

Occupancy/Utilities (list utilities):

Prorated share of Rent = \$20,114 (utilities are included).

Telephone (provide telephone numbers):

Prorated share of telephone costs (561-721-2887 (WPB) and 561-996-8710 (Belle Glade)+ cell phone numbers for each employee (561-603-6845, 561-281-9501, 561-324-1139, 561-324-1101, 561-324-8331)= \$4,215

Printing & Publications (list type of material):

\$500 for TOPWA brochures, business cards and prorated share of letterhead and envelopes.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

\$5,492 for prorated share of office supplies.
\$250 for postage which includes client satisfaction surveys mailed out twice per year.

Travel (individuals traveling, destination and purpose):

\$13,000 to reimburse .51 a mile for Outreach Workers and Program Supervisor traveling to client homes, outreach venues, and meetings throughout Palm Beach County.

Meetings (attendees, purpose, items needed for meeting):

\$400 to reimburse for training meetings that all TOPWA staff are required to attend to increase their skills.

Miscellaneous Expense (specify items):

\$2,958 which includes prorated share of cost for insurance (\$1,200), building maintenance (\$242), equipment maintenance (\$745), Dues for Child Welfare League and COA Accreditation (\$331), and background screening and other miscellaneous expenses (\$440).



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Julie Swindler
Name (please print)

Chief Executive Officer
Title (please print)

Julie Swindler
Signature

6/15/11
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 15th day of JULY, 2011 by JULIE SWINDLER (name of individual) as CHIEF EXECUTIVE OFFICER (title) of FAMILIES FIRST OF P.B. COUNTY (name of organization/ agency), who is personally known to me or who produced _____ as identification.

LAVINIA J. BAKER
Notary Public

My Commission Expires:





**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Legal name of Organization: Faith*Hope*Love*Charity, Inc.

FEID #: 65-0464807

Address:

3175 S. Congress Avenue - Suite 310

STREET ADDRESS

Palm Springs, FL 33461

CITY, STATE, ZIP

Executive Director:

Roy J. Foster

NAME

Roy J Foster

SIGNATURE

(561) 968-1612

r129oy@msn.com

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent:

Marcia Rainford

NAME

Marcia Rainford

SIGNATURE

(561) 968-1612

Marcrc@fdn.com

TELEPHONE NUMBER

E-MAIL ADDRESS

Date:

6/7/2011

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Faith*Hope*Love*Charity, Inc.

LETF Funding Request (MUST match total on Financial Application): \$25,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

Faith*Hope*Love*Charity, Inc. provides a multi-tiered program developed to provide supportive services to address the needs of veterans struggling with drug/alcohol addictions and have become homeless as a result through Stand Down House.

Provide a brief summary of program's activities/services to be funded:

Funding will be utilized to assist in operational cost, such as emergency housing, food, clothing and personal care items during their stay. In addition, each veteran receives an Individual Care Plan and case management to ensure client stay on goal, one-on-one psychological assessment, Peer-to-Peer sessions, AA/NA meetings (on-site and off-site). Transportation is provided for clients to and from WPB VA Medical Center for medical/mental health appointments, substance abuse treatments and classes, anger management, etc.

What results are you committed to achieving?

The following are results we are committed to achieving:

- (1) 95% of clients will maintain sobriety;
- (2) 90% of clients will obtain employment or benefits (SSA/VA);
- (3) 75% of clients will secure permanent housing; and
- (4) 60% of clients will complete the program.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: January 1, 2012 To: December 31, 2012

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$141,987.00	\$0.00	0.00%
2.	Employee Benefits/Payroll Taxes	\$32,657.00	\$0.00	0.00%
3.	Professional Fees	\$13,416.00	\$0.00	0.00%
4.	Occupancy/Utilities	\$121,173.00	\$10,000.00	8.25%
5.	Telephone	\$11,897.00	\$0.00	0.00%
6.	Postage/Shipping	\$773.00	\$0.00	0.00%
7.	Printing & Publications	\$9,013.00	\$0.00	0.00%
8.	Supplies	\$108,492.00	\$15,000.00	13.83%
9.	Travel	\$3,786.00	\$0.00	0.00%
10.	Meetings	\$515.00	\$0.00	0.00%
11.	Miscellaneous Expenses	\$257.00	\$0.00	0.00%
	Total Expenses	\$443,966.00	\$25,000.00	5.63%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

N/A

Professional Fees (list vendor and type of service provided):

N/A

Occupancy/Utilities (list utilities):

Liability Insurance - \$5,000.00
Utilities - \$5,000.00

Telephone (provide telephone numbers):

N/A

Printing & Publications (list type of material):

N/A



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Food - \$15,000.00

Travel (individuals traveling, destination and purpose):

N/A

Meetings (attendees, purpose, items needed for meeting):

N/A

Miscellaneous Expense (specify items):

N/A



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Roy J. Foster
Name (please print)

Executive Director
Title (please print)

Roy J. Foster
Signature

6/7/2011
Date

NOTARY SECTION:

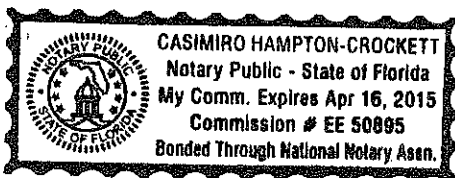
State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 7th day of June, 2011 by Roy J. Foster (name of individual) as Executive Director (title) of Faith*Hope*Love*Charity Inc. (name of organization/ agency), who is personally known to me or who produced _____ as identification.

Casimiro Hampton-Crockett
Notary Public

My Commission Expires:





**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Legal name of Organization: FLORIDA SHERIFFS YOUTH RANCHES, INC.

FEID #: 23-7303117

Address:

2486 Cecil Webb Place (P.O. Box 2000)

STREET ADDRESS

Live Oak, FL 32060-9984

CITY, STATE, ZIP

Executive Director:

Roger O. Bouchard, Jr.

NAME

SIGNATURE

(386) 842-5501

RBOUCHARD@YOUTH RANCHES.ORG

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent:

Wayne Walden

NAME

SIGNATURE

(386) 842-5501

WWALDEN@YOUTH RANCHES.ORG

TELEPHONE NUMBER

E-MAIL ADDRESS

Date:

June 17, 2011

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: FLORIDA SHERIFFS YOUTH RANCHES, INC.

LETF Funding Request (MUST match total on Financial Application): \$120,860.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

The Harmony in the Streets program is a program brought into the community where staff deliver week-long fun-filled sessions of day camp. Youth are taught how to work together in groups and peacefully resolve conflicts. This is accomplished by using peer mediation and teaching leadership.

Provide a brief summary of program's activities/services to be funded:

Harmony in the Streets will consist of fifteen (15) weeks of one-week sessions at sites selected by the Palm Beach County Sheriff's Office based on community needs. This program will be available for children between the ages of 6-14, where opportunities will be presented for them to participate in many recreational activities and workshops. These workshops will include the following: drug awareness education, conflict resolution, anger management, wellness and nutritional education, and introduction to gang resistance education.

What results are you committed to achieving?

Harmony in the Streets is designed to reduce violence and bring the children together with local law enforcement officers within the community to build trust and teach participants that "Law Officers are Your Friends." The program will help youth to understand cultural diversity and sensitivity to others and help them gain the understanding that drugs, alcohol, and tobacco are negative substances that are not needed for individual self-confidence and self-respect.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: January 1, 2012 To: December 31, 2012

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$64,600.00	\$41,700.00	64.55%
2.	Employee Benefits/Payroll Taxes	\$14,900.00	\$8,000.00	53.69%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities	\$20,680.00	\$20,680.00	100.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications	\$480.00	\$480.00	100.00%
8.	Supplies	\$27,500.00	\$27,500.00	100.00%
9.	Travel	\$20,700.00	\$20,700.00	100.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses	\$1,800.00	\$1,800.00	100.00%
	Total Expenses	\$150,660.00	\$120,860.00	80.22%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Temp Emp-Site Directors(2 positions)\$530/wk@9.5wks-\$10,070 plus \$1,510 prtxs
Temp Emp-Group Leaders(10 positions)\$235/wk@8.5wks-\$19,975 plus \$2,995 prtxs
Program Bkcp(52 days=\$4,264)bill 17 days=\$1,394 salary plus \$418 prtxs/ins
Office Asst(52 days=\$4,457)bill 10 days=\$976 salary plus \$292 prtxs/ins
Mobile Dir-(52 days=\$7,124)bill 35 days=\$4,795 salary plus \$1,438 prtxs/ins
Camp Svs Dir-(52 days=\$11,440)bill 14 days=\$3,080 plus \$924 prtxs/ins
HR Dept - Bill 10 days \$1410 plus \$423 prtxs

Professional Fees (list vendor and type of service provided):

NONE

Occupancy/Utilities (list utilities):

LaQuinta Hotel for \$55.00 per night for 8 rooms for 47 nights = \$20,680

Telephone (provide telephone numbers):

NONE

Printing & Publications (list type of material):

Printed certificates for all youth and deputies = \$480.00



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Arts & Crafts Supplies = \$ 2,925
Recreational Supplies = \$ 1,950
Paper Products = \$ 975
T-Shirts = \$ 3,900
Food (lunch & snacks) = \$17,500
Petty Cash = \$ 250
Total Supplies = \$27,500

Travel (individuals traveling, destination and purpose):

4 Rental Vans (\$235 per week x 7.5 weeks) = \$ 7,050
Fuel=(500 miles per weekx7.5x4)@15 miles/gal @\$3.75/gal = \$ 3,750
Per Diem for staff(12 staff/day @\$22/day for 37.5 days = \$ 9,900
Total Travel = \$20,700

Meetings (attendees, purpose, items needed for meeting):

NONE

Miscellaneous Expense (specify items):

Recruitment and Screening fees (12 applicants @ \$150 each) = \$1,800



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Roger O. Bouchard, Jr.
Name (please print)

President
Title (please print)

Roger O Bouchard Jr
Signature

6-21-11
Date

NOTARY SECTION:

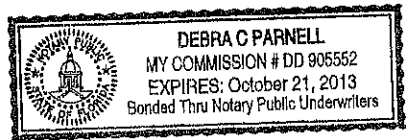
State of Florida

County of ~~Palm Beach~~ Stuwanee

The foregoing Agreement was acknowledged and subscribed before me this 21st day of June, 2011 by Roger O Bouchard Jr. (name of individual) as President (title) of Florida Sheriff's Youth Ranches, Inc. (name of organization/ agency), who is personally known to me or who produced _____ as identification.

Debra C. Parnell
Notary Public

My Commission Expires:





**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Legal name of Organization: Gratitude House, Inc

FEID #: 23-721523

Address:

1700 North Dixie Hwy

STREET ADDRESS

West Palm Beach, FL 33407

CITY, STATE, ZIP

Executive Director:

Linda J. Kane

NAME

SIGNATURE

561-833-6826

lindak@gratitudehouse.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent:

Patricia Barnett

NAME

SIGNATURE

561-833-6826

Patriciab@gratitudehouse.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Date:

6-24-11

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Gratitude House

LETF Funding Request (MUST match total on Financial Application): \$25,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

Gratitude House offers rehabilitation & support services with dignity & respect to chemically dependent & dually diagnosed females 18 yrs & older in a safe and nurturing environment. Our primary purpose is to return such women to society as sober, self-sufficient & responsible citizens.

Provide a brief summary of program's activities/services to be funded:

Funding is being requested for Intervention, Residential and Day Treatment programs. Our Intervention services coordinate clinical, financial and health assessment aimed at successfully accessing addicted women to treatment. Our Residential (6-9 mos.) and Day (3-4 mos.) programs take a comprehensive, long-term approach to treatment through group & individual counseling, addiction & mental health education, treatment planning, peer socialization, conflict resolution, problem solving and life skills. Comprehensive support services, such as case management, pregnancy-related services, parenting classes, job and vocational training, GED completion, relapse prevention and aftercare are also provided for each client. Our MITT Program permits newborns to reside with their mothers in treatment.

What results are you committed to achieving?

Our treatment programs are divided into three distinct phases. Each Phase has a specific purpose, task(s) and privilege(s) that support the development of basic recovery skills. The length of time in each Phase is determined by the individual's rate of progress and achievement on treatment plan goals and objectives. The following are three indicators of the program's success: Indicator 1- 75% of women in treatment will move from Phase 1 to Phase 2 or 3 prior to leaving treatment; Indicator 2- 75% of women will successfully complete the Job Coach/Vocational counseling program and will be employed, in school or volunteering at discharge; Indicator 3- Based on testing results, 75% of women will remain abstinent from drugs and alcohol for a minimum of one month prior to discharge.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: January 1, 2012 To: December 31, 2012

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$390,029.00	\$20,000.00	5.13%
2.	Employee Benefits/Payroll Taxes	\$86,729.00		0.00%
3.	Professional Fees	\$14,727.00		0.00%
4.	Occupancy/Utilities	\$80,625.00		0.00%
5.	Telephone	\$8,250.00		0.00%
6.	Postage/Shipping	\$1,500.00		0.00%
7.	Printing & Publications	\$2,250.00		0.00%
8.	Supplies	\$84,150.00	\$5,000.00	5.94%
9.	Travel	\$18,820.00		0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses	\$190,733.00		0.00%
	Total Expenses	\$877,813.00	\$25,000.00	2.85%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Kaisha Thomas, Clinical Director, 78,000; Angela Wing-Allen, Jobs Coach, 38,220;
Raina Davidman, Nurse 40,000; Karen Holman, Intervention Specialist, 29,920;
Rosalyn Collins, Supervisor of Residential Svcs, 45,132;
Counselors (5): Sandra Davidson, 39,294; Jaye Harris, 38,728; Rachel Bailis, 37,875;
Pinky Lakhani, 35,000; Rebecca Dumaine, 30,450.00
Jonetha Curtis, Executive Liaison, 35,433.30
See attachment 1 for funding request

Professional Fees (list vendor and type of service provided):

Medical Director and ARNP - Physical and psychiatric assessments; Auditors

Occupancy/Utilities (list utilities):

FP&L, Water, Sewer, Gas; Building maintenance and services

Telephone (provide telephone numbers):

General and administrative; 561.833.6826 main telephone number

Printing & Publications (list type of material):

Website design and maintenance; all our printing material will be donated by
a corporate sponsor



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Household supplies; Clinical and medical supplies, such as AA/NA books, drug/alcohol testing; office supplies; computer service agreement; food;etc.

Travel (individuals traveling, destination and purpose):

3 vans for transporting clients to meetings, medical and court appointments; Item includes vehicle insurance and gas.

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):

Liability insurance; Human resources; Training & development; client activities; licenses; Indirect Administrative costs; etc



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Linda J. Kane
Name (please print)

Executive Director
Title (please print)

Linda Kane
Signature

6-27-11
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 27th day of June, 2011, by Linda J. Kane (name of individual) as Executive Director (title) of Gratitude House (name of organization/ agency), who is personally known to me or who produced _____ as identification.

Jonetha Curtis
Notary Public
My Commission Expires:
12-1-2012





**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Legal name of Organization: Humane Society of Great Jupiter Tequesta, Inc.

FEID #: 59-2111273

Address: 185 E. Indiantown Rd., #205

STREET ADDRESS

Jupiter, FL 33477

CITY, STATE, ZIP

Executive Director: Kay-Lynette Roca

NAME

SIGNATURE

561-747-5311

RocasArk@aol.com

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent: Angela Schwarzkopf

NAME

SIGNATURE

561-747-8084

anglidonni@aol.com

TELEPHONE NUMBER

E-MAIL ADDRESS

Date: June 21, 2011

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Safe Harbor Animal Sanctuary & Hospital

LETF Funding Request (MUST match total on Financial Application): \$25,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

Our mission is to help animals in need, especially those that are injured, abused, neglected or abandoned. Pet overpopulation creates an atmosphere favorable to animal cruelty, neglect and owner irresponsibility. We believe that pet sterilization is the most effective way to address this problem.

Provide a brief summary of program's activities/services to be funded:

Safe Harbor's Safe Neighborhood Program is dedicated to reducing the number of unwanted, loose and abandoned animals as well as addressing the public safety issue of cat/dog bites through our low cost sterilization service. According to the ASPCA, "...more than 70% of all dog bite cases involve unsterilized male dogs, and that an intact male dog is 2.6 times more likely to bite than a neutered dog." Safe Harbor has been a leader in low cost sterilization since 1985 after opening the second low cost spay/neuter clinic in Florida. For the last several years, Safe Harbor has averaged over 2,000 cat and dog sterilizations per year. Our Safe Harbor Safe Neighborhood Program is rooted in our low cost spay/neuter program.

What results are you committed to achieving?

By reducing the number of unwanted pets we are committed to achieving a reduction in free roaming cats and dogs as well as a corresponding reduction in animal bites. According to the HSUS, "The Centers for Disease Control and Prevention in Atlanta, GA, estimates that nearly 2% of the U.S. population is bitten by a dog each year. This translates to more than 4.7 million people per year, most of whom are children." According to Palm Beach County Animal Care & Control, in six years, one female dog and her offspring can theoretically produce 67,000 dogs. Using this formula, Safe Harbor has prevented the birth of literally millions of unwanted dogs and cats. Pet sterilization works. Please help us to continue this very important work through this LE Trust Fund Donation.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: January 1, 2012 To: December 31, 2012

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$0.00	\$0.00	0.00%
2.	Employee Benefits/Payroll Taxes	\$0.00	\$0.00	0.00%
3.	Professional Fees	\$25,000.00	\$25,000.00	100.00%
4.	Occupancy/Utilities	\$0.00	\$0.00	0.00%
5.	Telephone	\$0.00	\$0.00	0.00%
6.	Postage/Shipping	\$0.00	\$0.00	0.00%
7.	Printing & Publications	\$0.00	\$0.00	0.00%
8.	Supplies	\$0.00	\$0.00	0.00%
9.	Travel	\$0.00	\$0.00	0.00%
10.	Meetings	\$0.00	\$0.00	0.00%
11.	Miscellaneous Expenses	\$0.00	\$0.00	0.00%
	Total Expenses	\$25,000.00	\$25,000.00	100.00%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

N/A

Professional Fees (list vendor and type of service provided):

James Manning, DVM - Contract Surgical Veterinarian performing Program duties
of spay/neuter.

Occupancy/Utilities (list utilities):

N/A

Telephone (provide telephone numbers):

N/A

Printing & Publications (list type of material):

N/A



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

N/A

Travel (individuals traveling, destination and purpose):

N/A

Meetings (attendees, purpose, items needed for meeting):

N/A

Miscellaneous Expense (specify items):

N/A



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Kay-Lynette Roca

Executive Director / CEO

Name (please print)

Title (please print)

June 21, 2011

Signature

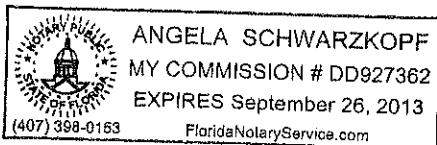
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 21st day of June, 2011 by Kay-Lynette Roca (name of individual) as Executive Director / CEO (title) of Humane Society of Greater Jupiter Tequesta, Inc. (name of organization/ agency), who is personally known to me or who produced _____ as identification.

Notary Public
My Commission Expires:



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Legal name of Organization: Junior Achievement of the Palm Beaches, Inc.

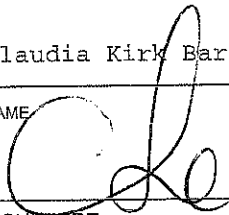
FEID #: 592333738

Address: 6903 Vista Parkway North, Suite 10
STREET ADDRESS

West Palm Beach, FL 33411
CITY, STATE, ZIP

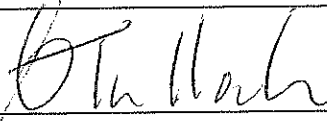
Executive Director: Claudia Kirk Barto

NAME


SIGNATURE

561-242-9468 cbarto@juniorachievement.com
TELEPHONE NUMBER E-MAIL ADDRESS

Fiscal Agent: Cynthia Tulloch
NAME


SIGNATURE

561-242-9468 cbeckford@juniorachievement.com
TELEPHONE NUMBER E-MAIL ADDRESS

Date: 7/22/11
DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Junior Achievement of the Palm Beaches, Inc.

LETf Funding Request (MUST match total on Financial Application): \$25,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

The mission of Junior Achievement is to educate and inspire young people to take ownership of their future economic success. We encourage students to remain in school by conveying a clear understanding of how what they learn in school relates to the real world as adults.

Provide a brief summary of program's activities/services to be funded:

A \$25,000 grant from the Law Enforcement Trust Fund will underwrite one week of summer JA BizCamp. Approximately 80-100 at risk students will participate in the week of JA BizCamp, where they will be taught the skills needed to succeed in the business world. Students will learn their responsibilities as citizens of the community, basics of personal money management, how to go on a job interview, business planning, the role of a business professional and entrepreneurship. Additionally, we will offer an anti-substance abuse curriculum with materials and input from the Caron Foundation.

What results are you committed to achieving?

Based on past performance, over 50% of camp participants will show an increased understanding of basic financial literacy skills, work readiness skills and entrepreneurship. Additionally they will gain an understanding of the necessity of remaining in school to secure a better future. Because of the experiential component of the the JA BizCamp program, participants retain what they are taught over an extended period of time. We also believe that all the participants will have a greater awareness of how substance abuse can negatively impact their future success.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: January 1, 2012 To: December 31, 2012

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$59,974.00	\$16,600.00	27.68%
2.	Employee Benefits/Payroll Taxes	\$13,007.00	\$2,295.00	17.64%
3.	Professional Fees	\$4,460.00	\$805.00	18.05%
4.	Occupancy/Utilities	\$10,181.00	\$2,545.00	25.00%
5.	Telephone	\$821.00	\$100.00	12.18%
6.	Postage/Shipping	\$349.00	\$0.00	0.00%
7.	Printing & Publications		\$0.00	0.00%
8.	Supplies	\$9,000.00	\$2,500.00	27.78%
9.	Travel	\$891.00	\$155.00	17.40%
10.	Meetings	\$0.00	\$0.00	0.00%
11.	Miscellaneous Expenses	\$0.00	\$0.00	0.00%
	Total Expenses	\$98,683.00	\$25,000.00	25.33%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Anne Coughlin, Programs Director (\$60,000), Corinne Pike, Assistant Director
Experiential Education (\$40,000), Claudia Kirk Barto, President \$76,000, Cynthia
Tulloch, Director of Administration (\$26 per hour), Megan Fogg, Middle & High
School Programs Manager (\$42,000), Carol Patton, Elementary School Programs
Manager (\$36,000) 10 Summer Camp Counselors and 3 Jr Counselors whose wages
are direct cost to summer camp. Each will work 35 hours a week @ \$12.00 and
\$7.31 per hr respectively, total salaries \$4,968.

Professional Fees (list vendor and type of service provided):

Professional fees include Hirsch Technologies, on call to assist with program
requirements. Also, 4 - 5 employees will setup and break down program
equipment at location. Speakers forum to provide Career Insight.

Occupancy/Utilities (list utilities):

Includes rent, electricity, and janitorial supplies

Telephone (provide telephone numbers):

Anne Coughlin's Cell Phone: 561-339-9328
Corinne Pike's cellphone: 561-281-0474
Office Phone: 561-242-9468

Phones are used for initial contact and arrangements that are necessary to
schedule camp with the community based organizations.
Since camp is off site - cell phones are used for ordering food and provide
contact information to the community based organizations attending camp.

Printing & Publications (list type of material):



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Lunches, snacks and T-shirts will be provided to the campers. Also equipment that will be used for the program along with consumable items.

Travel (individuals traveling, destination and purpose):

A truck will be used to transport equipment to and from the camp site. Reimbursable mileage for professional staff Anne Coughlin; Corinne Pike traveling to and from the camp from office and other work related destinations.

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Clavdia Kirk Barto
Name (please print)

President
Title (please print)

[Signature]
Signature

7/28/11
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 28 day of JULY, 2011 by Clavdia Kirk Barto (name of individual) as President (title) of J.A. of the Palm Beaches (name of organization/ agency), who is personally known to me or who produced _____ as identification.

Monika A. Nisbun
Notary Public # EE082165

My Commission Expires:
APRIL 10, 2015



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**


Attachment A

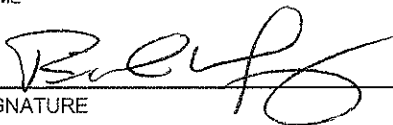
APPLICATION

Legal name of Organization: NOPE TASK FORCE, INC.

FEID #: 20-1289080

Address: 3233 COMMERCE PLACE SUITE A
STREET ADDRESS
WEST PALM BEACH, FL 33407
CITY, STATE, ZIP

Executive Director: KAREN H. PERRY
NAME

SIGNATURE
561-478-1055 KPERRY@NOPETASKFORCE.ORG
TELEPHONE NUMBER E-MAIL ADDRESS

Fiscal Agent: Richard Perry
NAME

SIGNATURE
561-697-9997 rperry@securitynetworks.net
TELEPHONE NUMBER E-MAIL ADDRESS

Date: 6-20-2011
DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: NOPE TASK FORCE, INC.

LETF Funding Request (MUST match total on Financial Application): \$12,500.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

NOPE mission is to reduce the frequency and impact of overdose death through education, family support and purposful advocacy

Provide a brief summary of program's activities/services to be funded:

NOPE projects to serve approximately 28,000 students and parents in Palm Beach County in 2012. NOPE will provide a 60 minute presentation to middle and high school students in Palm Beach County designed to educate students about addiction, drug abuse, law enforcement and the importance of asking for help. NOPE will also provide a 90 minute interactive presentation for parents and communities about the reality our nation faces regarding youth drug abuse and offer suggestions on parenting strategies to combat the issues.

What results are you committed to achieving?

Educate youth about the dangers of using drugs and alcohol even one time; change youth perception and attitudes about drug use. Reduce the number of middle and high school students who experiment with drugs for the first time, Increase the number of middle and high school students who will not use drugs in the future from the group that has previously used drugs at least once. Increase the number of middle and high school students that seek help for the group who are addicted to drugs or who know someone who is addicted to drugs. Reduce the number of drug overdose deaths among the student population who have completed the NOPE program. Bring awareness and educate parents about the dangers their children face today with drug and alcohol abuse, inform and encourage positive parenting.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: January 1, 2012 To: December 31, 2012

No.	Expense	Program Total	LET Request	LET F
1.	Salaries	\$75,000.00		0.00%
2.	Employee Benefits/Payroll Taxes	\$6,605.50		0.00%
3.	Professional Fees	\$8,688.75		0.00%
4.	Occupancy/Utilities	\$32,767.29		0.00%
5.	Telephone	\$5,142.85		0.00%
6.	Postage/Shipping	\$5,945.81		0.00%
7.	Printing & Publications	\$73,078.96	\$12,500.00	17.10%
8.	Supplies	\$12,292.68		0.00%
9.	Travel	\$8,258.58		0.00%
10.	Meetings	\$4,501.49		0.00%
11.	Miscellaneous Expenses	\$79,271.31		0.00%
	Total Expenses	\$311,553.22	\$12,500.00	4.01%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Program Coordinator FTE @\$40,000
Development, Marketing and administrative assistant : \$35,000
Executive Director - Volunteer

Professional Fees (list vendor and type of service provided):

Accountant-Accounting Services
Media Representative- Content Creators
Research Team (not listed)

Occupancy/Utilities (list utilities):

Florida Power and Light
Office Space 1,620 sq ft. Furnished

Telephone (provide telephone numbers):

561-478-1055
866-612-NOPE

Printing & Publications (list type of material):

Web site design, hosting & updates, NOPE Videos- creation & updates training video, memorial video, school video, vigil guides and materials, Training manual, presentation brochures and hand outs, media campaign:

NOPE Task Force is Requesting: 30,000 One Time Can Kill Student Brochures @ \$3,500; 10,000 Parent information Booklets @ \$9,000.00



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Office Supplies, Presentation Supplies, File Cabinets, Computers, Printers, Ink Cartridges, copymachine

Travel (individuals traveling, destination and purpose):

Presentations - 75 locations in PBC (attending will be Law Enforcement, NOPE Representatives and Parents)...Conferences - Police Chief's Association (St. Augustine, FL), FL. Sheriff's Association (St. Augustine), Statewide Prevention Conference (Orlando); Office of Safe and Drug Free Schools Annual Conference, Washington...Attending these events will be the NOPE Exec. Director, a Law Enforcement Representative and Program Coord.

Meetings (attendees, purpose, items needed for meeting):

Training Seminars provided to new NOPE Chapters...materials provided would include guide books, meals, advertisement assistance; Board Meetings attended by the Board of Directors; Committee Meetings, such as the Prescription Drug Abuse Conference being planned; NOPE Appreciation Dinner for NOPE presenters, volunteers collaborating agencies representatives, NOPE Board members.

Miscellaneous Expense (specify items):

Insurance (General Liability and Directors); Thomson CompuMark (Trademark watch); Bank Charges/Fees; Transportation Vehicle other event expenses, other administrative and general expenses



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Karen Perry
Name (please print)

Executive Director
Title (please print)

[Signature]
Signature

6-20-11
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 20 day of JUNE, 2011 by KAREN PERRY (name of individual) as Executive Director (title) of NOPE Task Force (name of organization/ agency), who is personally known to me or who produced _____ as identification.

[Signature]
Notary Public

My Commission Expires:



Christina Owens
COMMISSION # DD942604
EXPIRES: NOV. 30, 2013
WWW.AARONNOTARY.com



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Legal name of Organization: Project Lifesaver of Palm Beach County, Inc.

FEID #: 26-4026664

Address:

5800 Corporate Way

STREET ADDRESS

West Palm Beach, FL 33407

CITY, STATE, ZIP

Executive Director:

Michelle Damone

NAME

Michelle Damone

SIGNATURE

561-753-6053

plpbcdamone@aol.com

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent:

Elizabeth Lugo

NAME

Elizabeth Lugo

SIGNATURE

561-395-8920

LugoE@volencenter.com

TELEPHONE NUMBER

E-MAIL ADDRESS

Date:

6/28/11

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Project Lifesaver of Palm Beach County, Inc.

LET Funding Request (MUST match total on Financial Application): \$10,488.60

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

PLPBC's mission is to support the efficient and safe return home for individuals who are "at risk" for wandering through the most modern, reliable personal tracking equipment with the secondary impact of providing peace of mind to their caregivers.

Provide a brief summary of program's activities/services to be funded:

It is the goal of the Board of Directors and all of PLPBC's partnering agencies to provide personal locator transmitters known as "wristbands" to our most vulnerable population from wandering away from the safety of their homes. We'll provide this service at a reduced to no cost to the caregivers so a financial need does not prevent participation in the program. Although we have reduced all costs to manage the overall program; our organizations needs funding for basic operation costs, including program manager, continued training in the most current technology, web site, telephone, internet and promotional material. We must continue to provide training to law enforcement personnel on updated equipment to participate in PL search and rescues.

What results are you committed to achieving?

Since our inception in July of 2008, we have 10 recorded rescues here in Palm Beach County in participation with the Palm Beach County Sheriff's Office utilizing the Project Lifesaver equipment including the vital role of the database. The database includes all known personal information imperative to locating the missing wanderer quickly. The program has successfully prevented serious injury or death, reduced recovery time and has returned missing loved ones home to their caregiver in minutes versus hours or days providing peace of mind. Ultimately saving law enforcement both man power and resources.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: January 1, 2012 To: December 31, 2012

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$18,400.00	\$5,336.00	29.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees	\$1,200.00	\$120.00	10.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone	\$639.00	\$127.80	20.00%
6.	Postage/Shipping	\$150.00	\$15.00	10.00%
7.	Printing & Publications	\$180.00	\$36.00	20.00%
8.	Supplies	\$5,672.00	\$2,836.00	50.00%
9.	Travel	\$1,502.00	\$600.80	40.00%
10.	Meetings	\$1,585.00	\$317.00	20.00%
11.	Miscellaneous Expenses	\$3,854.00	\$1,100.00	28.54%
	Total Expenses	\$33,182.00	\$10,488.60	31.61%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

M.Damone- Independent Consultant-Executive Director

Professional Fees (list vendor and type of service provided):

Assistant for the purpose of grant writing for the FY 2012

Occupancy/Utilities (list utilities):

Executive Director donates location, storage and utilities

Telephone (provide telephone numbers):

PLPBC Office Number - 561-753-6053

Printing & Publications (list type of material):

Typical printing material for the purpose to promote fund raising or promotion of the Project Lifesaver program. Tri-folds, posters and flyers



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Office Supplies - example ink, printing paper, paper clips
Project Lifesaver Equipment - personal locators (wristbands), batteries, straps and tracking equipment

Travel (individuals traveling, destination and purpose):

Includes travel to annual Project Lifesaver International conference which includes updates on most current PL equipment and training.
Includes mileage reimbursement within Palm Beach County for the sole purpose of PLPBC.

Meetings (attendees, purpose, items needed for meeting):

Since PLPBC does not operate out of a building therefore no rent or utilities required. PLPBC may meet with managing agencies, volunteers, potential clients, foundations, board meetings, corporate sponsors, events, training etc. requires meeting in a public place and can accumulate expenses. Both food and/or facility expense may occur.

Miscellaneous Expense (specify items):

I have included our web site expenses, corporate fees, bank fees, fund raising expenses and insurance premiums in this category.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Michelle Damone
Name (please print)

Executive Director
Title (please print)

Michelle Damone
Signature

6/28/11
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 28th day of June, 2011 by Michelle Damone (name of individual) as Executive Director (title) of Project Lifesaver of Palm Beach County (name of organization/ agency), who is personally known to me or who produced _____ as identification.

[Signature]
Notary Public

My Commission Expires:





**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Legal name of Organization: Safety Council of Palm Beach County Inc.

FEID #: 59-1168121

Address:

4152 West Blue Heron Blvd Suite 110

STREET ADDRESS

Riviera Beach, FL 33404

CITY, STATE, ZIP

Executive Director:

Toni Burrows

NAME

Toni Burrows

SIGNATURE

561-845-8233

Toni@safetycouncilpbc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent:

Safety Council of Palm Beach County Inc.

NAME

Toni Burrows

SIGNATURE

561-845-8233

Toni@safetycouncilpbc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Date:

6/30/11

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Safety Council of Palm Beach County Inc.

LETF Funding Request (MUST match total on Financial Application): \$2,500.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

Mobile Eyes Program

Provide a brief summary of program's activities/services to be funded:

The Mobile Eyes program combats impaired driving by enlisting the help of Palm Beach County citizens. Since 2004 the Traffic Safety Committee has implemented the Mobile Eyes program in our county. When a citizen sees what seems to be an impaired driver they call 911 and report it to the police. The communications center dispatches the appropriate police agency. If an arrest is made then the person who made the phone call receives a \$100.00 reward. The arresting agency must code the call as a Mobile Eyes call and fax the information sheet to the Safety Council. 100% of your donation goes to fund the rewards.

What results are you committed to achieving?

We know that Mobile Eyes will reduce the amount of drunk drivers on the road and discourage people from wanting to take the chance of driving intoxicated. The ultimate goal of Mobile Eyes is to increase the impaired driver's paranoia and make him or her reluctant to drive, because the drive behind him will most likely have a cell phone. The single greatest deterrent to impaired driving is the threat of apprehension. Mobile Eyes maximized that threat while helping law enforcement.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: January 1, 2012 To: December 31, 2012

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries			0.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies			0.00%
9.	Travel			0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses	\$2,500.00	\$2,500.00	100.00%
	Total Expenses	\$2,500.00	\$2,500.00	100.00%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

none

Professional Fees (list vendor and type of service provided):

none

Occupancy/Utilities (list utilities):

none

Telephone (provide telephone numbers):

none

Printing & Publications (list type of material):

none



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

We do print the form for the police agencies. However, the safety council provides one copy to each agency that they may distribute.

Travel (individuals traveling, destination and purpose):

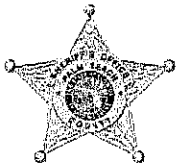
none

Meetings (attendees, purpose, items needed for meeting):

none

Miscellaneous Expense (specify items):

Mobile Eyes Rewards. With this \$2,500.00 we will be able to give 25 \$100.00 rewards to people who call in and report impaired drivers. The responding police agency must witness the impaired driving for the caller to be eligible for the reward.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Toni Burrows
Name (please print)

Executive V.P.
Title (please print)

Toni Burrows
Signature

6/30/11
Date

NOTARY SECTION:

State of Florida

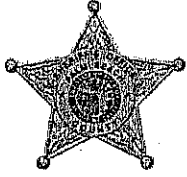
County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 30th day of June, 2011 by Toni Burrows (name of individual) as Executive V.P. (title) of Safety Council of PBC Inc (name of organization/ agency), who is personally known to me or who produced _____ as identification.

Leslie McKenna
Notary Public

My Commission Expires:





**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Legal name of Organization: The Arc of Palm Beach County, Inc.

FEID #: 59-0883386

Address:

1201 Australian Ave

STREET ADDRESS

Riviera Beach, FL 33404

CITY, STATE, ZIP

Executive Director:

Michael Papa

NAME

Michael Papa for

SIGNATURE

(561) 842-3213

mpapa@arcpsc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent:

Russell Greene

NAME

Russell Greene

SIGNATURE

(561) 842-3213

rgreene@arcpsc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Date:

6/30/11

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: The Arc of Palm Beach County (Recreation Department)

LETF Funding Request (MUST match total on Financial Application): \$50,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

To provide positive recreation programs to persons with disabilities who would otherwise have no access to structured programs. This population is at risk for being victimized due to their disability as well as at risk for negative behaviors due to the lack of structured activities.

Provide a brief summary of program's activities/services to be funded:

Special events and programs for children and adults with disabilities. A scholarship fund for persons who can not afford program fees during the year. Staff payroll to Epcot trip, staff trainings, Supplies for programs and events, brochures, flyers, various field trips, mailings, storage of supplies, specialized life skill classes. Add additional time frames to existing programs. Recreational services will offer opportunities to children and adults with special needs in a self contained setting or integrating them into existing city sponsored programs during non-school days, during the day, evenings and some Saturdays.

What results are you committed to achieving?

Keeping children and adults with disabilities safe during non-school days, during the day for adults, some evening's and weekends. Programs will provide positive activities and teach participants safe social skills while they are out in the community. This will help in preventing crime towards people with disabilities by offering them supervised safe alternatives during these time frames in which they would have no where else to go or be home with a non structured activity.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: January 1, 2012 To: December 31, 2012

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$155,170.00	\$11,000.00	7.09%
2.	Employee Benefits/Payroll Taxes	\$11,871.00	\$841.00	7.08%
3.	Professional Fees	\$650.00	\$0.00	0.00%
4.	Occupancy/Utilities	\$33,920.00	\$0.00	0.00%
5.	Telephone	\$2,100.00	\$1,200.00	57.14%
6.	Postage/Shipping	\$2,000.00	\$0.00	0.00%
7.	Printing & Publications	\$3,000.00	\$0.00	0.00%
8.	Supplies	\$12,500.00	\$10,049.00	80.39%
9.	Travel	\$20,481.00	\$2,000.00	9.77%
10.	Meetings	\$1,000.00	\$2,000.00	200.00%
11.	Miscellaneous Expenses	\$22,910.00	\$22,910.00	100.00%
	Total Expenses	\$265,602.00	\$50,000.00	18.83%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Direct care staff for Sea World trip and other programs offered. A list of staff will be attached that were paid on payroll for Sea World trip and programs during the year. \$11,000

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

Telephone (provide telephone numbers):

561-252-8891 - \$1,200: Includes text and e-mail service.

Printing & Publications (list type of material):



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Supplies for all programs and events: cooking accessories, sports equipment, photo supplies plus equipment, shirts for participants and staff. backpacks, communication devices, ink for printers and supplies for operation i.e., paper products & supplies and program display boards *A list of all supplies purchased and receipts will be provided. \$10,049

Travel (individuals traveling, destination and purpose):

TGIF group with direct care staff to Sea World, FL includes charter bus & driver \$2,000

Meetings (attendees, purpose, items needed for meeting):

Professional staff trainings provided by instructors i.e., CPR, First aide, quality improvement, ADA, certification etc. - A list of trainers and staff will be proved along with receipts. \$1,000

Miscellaneous Expense (specify items):

Program scholarship fund - \$13,000 (provided to persons who need specialized services provided by The Arc); supply storage facility \$2,610; cooking & swim /lessons - \$1,500; Park entrance/food and beverages - \$1,500; program field trips for all programs - \$6,000 *A list of all supplies and receipts will be provided. \$22,910



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Julie Lobdell
Name (please print)

Director of Recreation
Title (please print)

[Signature]
Signature

6/30/11
Date

NOTARY SECTION:

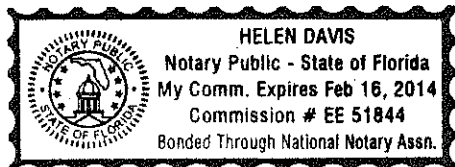
State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 30th day of June, 2011 by Julie Lobdell (name of individual) as Director of Recreation (title) of The Ave (name of organization/ agency), who is personally known to me or who produced Personally drawn as identification.

[Signature]
Notary Public

My Commission Expires:





**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Legal name of Organization: URBAN LEAGUE OF PALM BEACH COUNTY

FEID #: 59-1533710

Address:

1700 N. AUSTRALIAN AVE

STREET ADDRESS

West Palm Beach, FL 33407

CITY, STATE, ZIP

Executive Director:

Patrick J. Franklin

NAME

SIGNATURE

561-833-1461

FRANKLN@ULPBC.ORG

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent:

Emanuel Ridgeway

NAME

SIGNATURE

561-833-1461

EMANUEL@ULPBC.ORG

TELEPHONE NUMBER

E-MAIL ADDRESS

Date:

June 27, 2011

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: URBAN LEAGUE OF PALM BEACH COUNTY

LETF Funding Request (MUST match total on Financial Application): \$53,232.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

The purpose of the organization is to provide programs and services to the youth in Palm Beach County that would assist them in staying Crime and Drug free. In addition our program partners with a number of Law Enforcement agencies to provide these same youth life long crime prevention practices.

Provide a brief summary of program's activities/services to be funded:

The event to be funded is the trip to the 28th Annual Preventing Crime in The Black Community Conference. The projected dates of the Conference is May, 2012 in Tampa, Florida. 100 youth, from all over Palm Beach County, escorted by 25 chaperons will have the opportunity to receive training from law enforcement and community experts from all over the country, on the best practices to prevent crime in the black community. They will also have the chance to see other positive teens across the county and review other model programs.

What results are you committed to achieving?

We will create community ambassadors of crime free living. Last year, the program took 100 youth from all over Palm Beach County who are now setting the standard in community service and crime prevention. Based on the positive effects of last year's trip, the Urban League has increased its youth group participation. We partner and mentor other youth groups as well. The youth have been very active in crime prevention activities like stop the violence marches, crime prevention basket ball shoot outs, door to door crime prevention campaigns, serving senior citizens, and community clean-ups. These youth are located across the county and are all in the areas that PBSO serve. These youth will be better advocates of preventing crime in their communities once enhance by the conference.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: January 1, 2012 To: December 31, 2012

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries			0.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies	\$1,905.00	\$1,905.00	100.00%
9.	Travel	\$33,410.00	\$33,410.00	100.00%
10.	Meetings	\$17,480.00	\$17,480.00	100.00%
11.	Miscellaneous Expenses	\$437.00	\$437.00	100.00%
	Total Expenses	\$53,232.00	\$53,232.00	100.00%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

Telephone (provide telephone numbers):

Printing & Publications (list type of material):



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Polo collard shirts: 127 x \$15 = \$1,905.00

Travel (individuals traveling, destination and purpose):

Capri's Charter (Coach USA): 3 - 49 passenger buses @ \$3,800 per day x 3 days = \$11,400.00; Transport 100 teens and 27 chaperons from West Palm Beach, FL to attend the 27th Annual Preventing Crime in the Black Community Conference. Will acquire 3 Rooms for 3 drivers @ \$100 x 3 rooms x 3 days = \$900.00; 25 Rooms for 100 Teens @ \$100 x 25 rooms x 3 days = \$7,500.00; 15 Rooms for 27 chaperons @ \$100 x 15 rooms x 3 days = \$4,500.00; Per-diem for 100 teens @ \$19.667 x 3 days x 100 = \$5,900.00;

Meetings (attendees, purpose, items needed for meeting):

Travel cont'd: Per-diem for 27 chaperons @ \$35 per day x 3 days x 27 chaperons = \$2,835.00; Gratuity for 3 drivers @ \$125 x 3 days = \$375.00. Meetings: Registration for 100 teens @ \$110 x 100 teens = \$11,000.00; Registration for 27 chaperons @ \$240 x 27 chaperons = \$6,480.00

Miscellaneous Expense (specify items):

Snacks and drinks for bus ride to and from conference \$437.00



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Patrick J. Franklin
Name (please print)

President & CEO
Title (please print)

Signature

June 27, 2011
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 27 day of June, 2011 by Patrick Franklin (name of individual) as President & CEO (title) of Urban League of PBC (name of organization/ agency), who is personally known to me or who produced o _____ as identification.

Notary Public

My Commission Expires:





**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

1. Legal name of Organization:

United States Naval Sea Cadet Corps, Palm Beach Division

NAME

2. Address:

277 Ponce De Leon Street

STREET ADDRESS

Royal Palm Beach, Florida 33411

CITY, STATE, ZIP

3. Executive Director:

Dave Boucher

NAME

Dave Boucher, NSCC

SIGNATURE

(561) 790-6823
TELEPHONE NUMBER

usnscwpb@hotmail.com
E-MAIL ADDRESS

FEID #: 650666741

4. Fiscal Agent:

John Froehlich

NAME

John Froehlich

SIGNATURE

(561) 975-9500
TELEPHONE NUMBER

jay@froehlichcpa.com
E-MAIL ADDRESS

5. Date:

6/11/11

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: United States Naval Sea Cadet Corps, Palm Beach Division

LETFF Funding Request (MUST match total on Financial Application): 18,000

1. What service will your organization provide through the use of Law Enforcement Trust Funds?

- School Resource Officers
- Drug Treatment Program
- Crime Prevention
- Safe Neighborhood
- Drug Abuse Education
- Drug Prevention Programs

Organization Purpose:

Since 1958 the Naval Sea Cadet Corps has been committed to providing American youth with a drug and alcohol free environment to foster their leadership abilities, broaden their horizons through hands-on training and guide them to becoming mature young adults. In conjunction with community partnerships the Corps encourages and aids American youth to develop, train them in seagoing skills, and to teach them patriotism, courage, self-reliance and kindred virtues, such as honor, valor and commitment.

Provide a brief summary of program's activities/services to be funded:

Cadets drill one weekend per month, with their local unit throughout the year. All Sea Cadet Divisions are structured along military lines and headed by a Commanding Officer, LCDR Dave Boucher is the CO of the Palm Beach Division. The Unit drills at the Lake Worth Inlet Coast Guard Station in Riviera Beach and the Naval Operational Support Center in West Palm Beach. They also complete training at places like J.W. Corbett Wildlife Management Area and other specialized training facilities like Firearm practice ranges.

The Palm Beach Division is the only Sea Cadet unit that specializes in surface warfare and combat craft training. The unit is organized into boat crews, this structure closely reflects the Special Warfare Surface Navy SWCC and the SEAL Organization for which it is designed to support. The local unit has one main purpose, and that is to foster team work, camaraderie and an understanding of the military command structure and to safely operate water borne high speed craft.

Cadets are instructed by Sea Cadet Officers, senior cadets and invited consultants through classroom and applied instruction in subjects such as basic seamanship, military drill, and leadership. In addition, Drug and Sexual Abuse, Equal Opportunity, Human Rights and Hazing Education are mandatory courses given annually.

The unit participates in community events such as parades, fairs, community clean-ups, and the annual USMC Toys for Tots Program. Cadets earn an average of 25 Community Service Hours each year.



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Sea Cadet training consists of Navy Non-Resident Training Courses (NRTC), training evolutions (away from local units), shipboard training, and training arranged locally by units.

All new cadets enter the program at the rate of Seaman Recruit. In order for cadets to move up through the ranks they must complete the following: the Navy Non-Resident Training Courses (NRTC) Correspondence Course for that rate, one advanced training evolution of 7 to 14 days, and depending on the rate, the Navy's Military Leadership exam for that rate. The NRTC's cover basic military and naval subjects such as naval history, seamanship, leadership, and ship/aircraft familiarization. The cadet rate structure parallels that of the Navy and Coast Guard's enlisted rate structure, with Chief Petty Officer being the highest rate a cadet can achieve.

Advanced training evolutions take place during summer months and occasionally during winter and spring break periods and are generally one to two weeks in length. The first training evolution for all cadets is NSCC Recruit Training, better known as boot camp. It is a scaled down version of the Navy's boot camp. For two-weeks cadets are instructed by active and reserve military personnel and Sea Cadet officers in military drill and discipline, physical fitness, seamanship, shipboard safety, first aid, naval history, and leadership.

After cadets have successfully completed boot camp, they can then participate in advanced training. Sea Cadet advanced training currently consists of airman training, culinary, firefighting, medical, marksmanship, judge advocate general, construction battalion, music, mine warfare and seal team training, Coast Guard and Navy ships, and Petty Officer Leadership Academy to name a few.

The **Palm Beach Division** sponsors the advanced training of Surface Warfare Combatant Craft training (SWCC). SWCC are Special Operations Forces who operate and maintain an inventory of state-of-the-art, high-performance boats used to support special operations missions, particularly those of the U.S. Navy SEALs. Individually, SEALs and SWCC go through separate specialized training programs that emphasize special operations in the maritime environment. SWCC are trained extensively in craft and weapons tactics, techniques and procedures. Focusing on clandestine infiltration and exfiltration of SEALs and other special operations forces, SWCC provide dedicated, rapid mobility in shallow water areas where large ships cannot operate. SWCC must be physically fit, highly motivated, combat-focused, and responsive in high stress situations.

This training includes physical, emotional, and specialized training. Topics consist of discipline, safety, and commitment to mission. Cadets must complete the Florida Boating Safety Course (1 day), and other topics including Special Operations Craft (SOC) orientation, Navigation, VHF Radio, GPS and Radar operation. Actual hands on underway operation on SOC's. Cadets learn to assemble and operate CRRC's (Combat Rubber Raiding Craft). There is a minimum of one night at sea operation.

What results are you committed to achieving? The Palm Beach Division prides itself with the formation of the youth in a safe drug and alcohol free environment. It has the goal to foster cadet's leadership abilities, broaden their horizons through hands-on training and guide them to becoming mature young adults. Many of the graduates of the program have been awarded scholarships in military academies and/or have gone on to serve the community in law enforcement, fire safety and military service.



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Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: 8 / 1 / 2011 To: 7 / 31 / 2012

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	All Volunteer	\$0	%
2.	Employee Benefits/Payroll Taxes	All Volunteer	\$0	%
3.	Professional Fees	\$0	\$0	%
4.	Occupancy/Utilities	Donated	\$0	%
5.	Telephone	Donated	\$0	%
6.	Postage/Shipping	\$200	\$100	50%
7.	Printing & Publications	\$1300	\$650	50%
8.	Supplies	\$6500	\$3250	50%
9.	Travel	\$1500	\$750	50%
10.	Meetings	\$25000	\$12500	50%
11.	Miscellaneous Expenses	\$1500	\$750	50%
	Total Expenses	\$ 36000	\$18000	50%



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Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation): None - All Volunteers

Professional Fees (list vendor and type of service provided): None - All Volunteers

Occupancy/Utilities (list utilities): None - Facilities are donated

Telephone (provide telephone numbers): None - Volunteers use personal phones

Printing & Publications (list type of material):
Program Brochures & Literature (Sample Attached)
Training Materials - Instruction Booklets and testing sheets
Printer paper and ink, business cards



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Supplies (list supplies/equipment): Uniforms (BDU's, combat boots, gloves, camping equipment, boat maintenance (oil filters, batteries, paint, boat cleaning supplies)

Travel (individuals traveling, destination and purpose): _____

Summer training (offered by other Sea Cadet units throughout the country) is mandatory to achieve Advancement for cadets and adult leaders. Cost is \$160. Per cadet/Per training. In addition to the training cost each Cadet and/or adult leader is responsible for obtaining travel to and from the designated location. Cost varies depending on the location of the training.

Meetings (attendees, purpose, items needed for meeting): _____

Monthly meetings (drills) are held throughout the year. During these meetings, fuel for the boats, Maintenance and repair of boats and camping equipment and replacement of equipment is a regular Expense. In addition purchase of new equipment is needed to meet the growing size of the unit.

Miscellaneous Expense (specify items): _____

National Naval Sea Cadet Corps requires liability insurance of \$1,000,000.



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APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

LCDR DAVE BOUCHER
Name (please print)

COMMANDING OFFICER
Title (please print)

LCDR Dave Boucher
Signature

12 JUNE 2011
Date

NOTARY SECTION:

State of Florida

County of Palm Beach



GARY E. POTTS
MY COMMISSION # DD 730871
EXPIRES: November 1, 2011
Bonded Thru Budget Notary Services

The foregoing Agreement was acknowledged and subscribed before me this 12 day of JUNE, 2011 by DAVE BOUCHER (name of individual) as DIVISION COMMANDER (title) of U.S. NAVAL SQUADRON CORP. (name of organization/ agency), who is personally known to me or who produced _____ as identification.

[Signature]
Notary Public

My Commission Expires:

11-1-2011