

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2012	2013	2014	2015	2016
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income	_____	_____	_____	_____	_____
In-Kind Match	_____	_____	_____	_____	_____
NET FISCAL IMPACT	*****	*****	*****	*****	*****

ADDITIONAL FTE
 POSITIONS (Cumulative) N/A _____

Is Item Included In Current Budget? Yes _____ No X


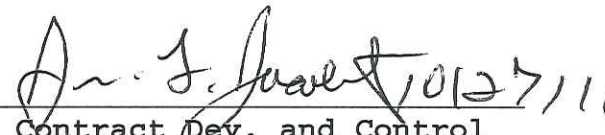
Budget Account No. Fund _____ Agency _____ Org. _____ Object _____
 Reporting Category _____

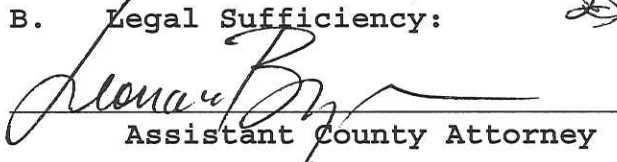
A. Recommended Sources of Funds/Summary of Fiscal Impact:
 *There is no fiscal impact associated with this agenda item.

C. Department Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

<p> _____ OFMB</p> <p style="font-size: small; margin-left: 100px;">10/26/11 SN 10/24/11 10/26/11</p>	<p> _____ Contract Dev. and Control</p>
--	---

B. Legal Sufficiency:


 Assistant County Attorney

C. Other Department Review:

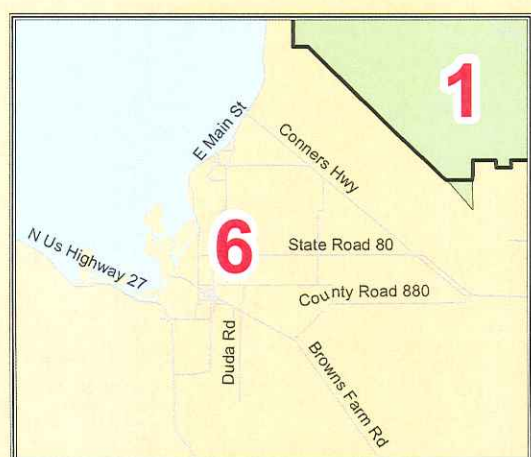
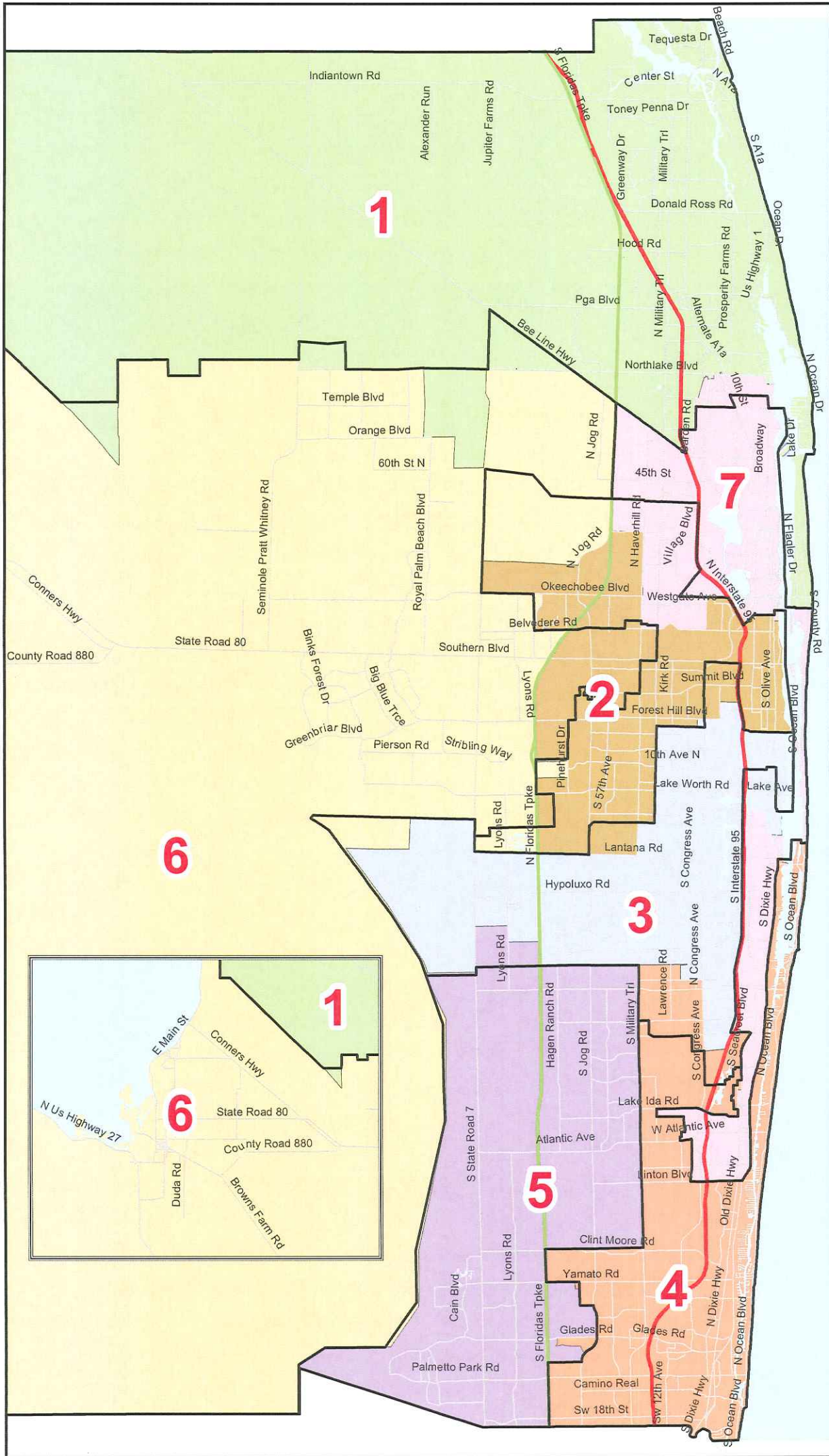
 Department Director

This summary is not to be used as a basis for payment.



- Current County
- Commission Districts
- Commissioner K. Marcus
District 1
- Commissioner P. Burdick
District 2
- Commissioner S. Vana
District 3
- Commissioner S. Abrams
District 4
- Commissioner B. Aaronson
District 5
- Commissioner J. Santamaria
District 6
- Commissioner P. Taylor
District 7

Redistricting 2011 Option 1



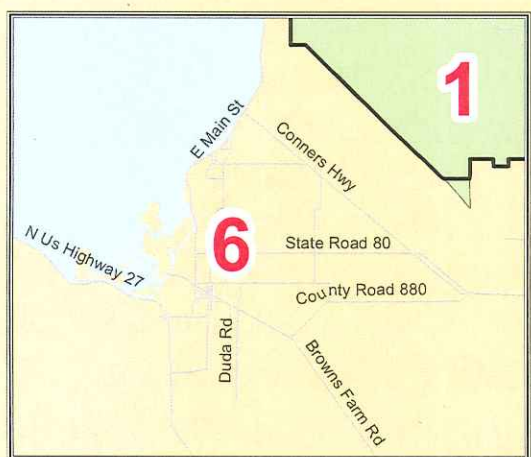
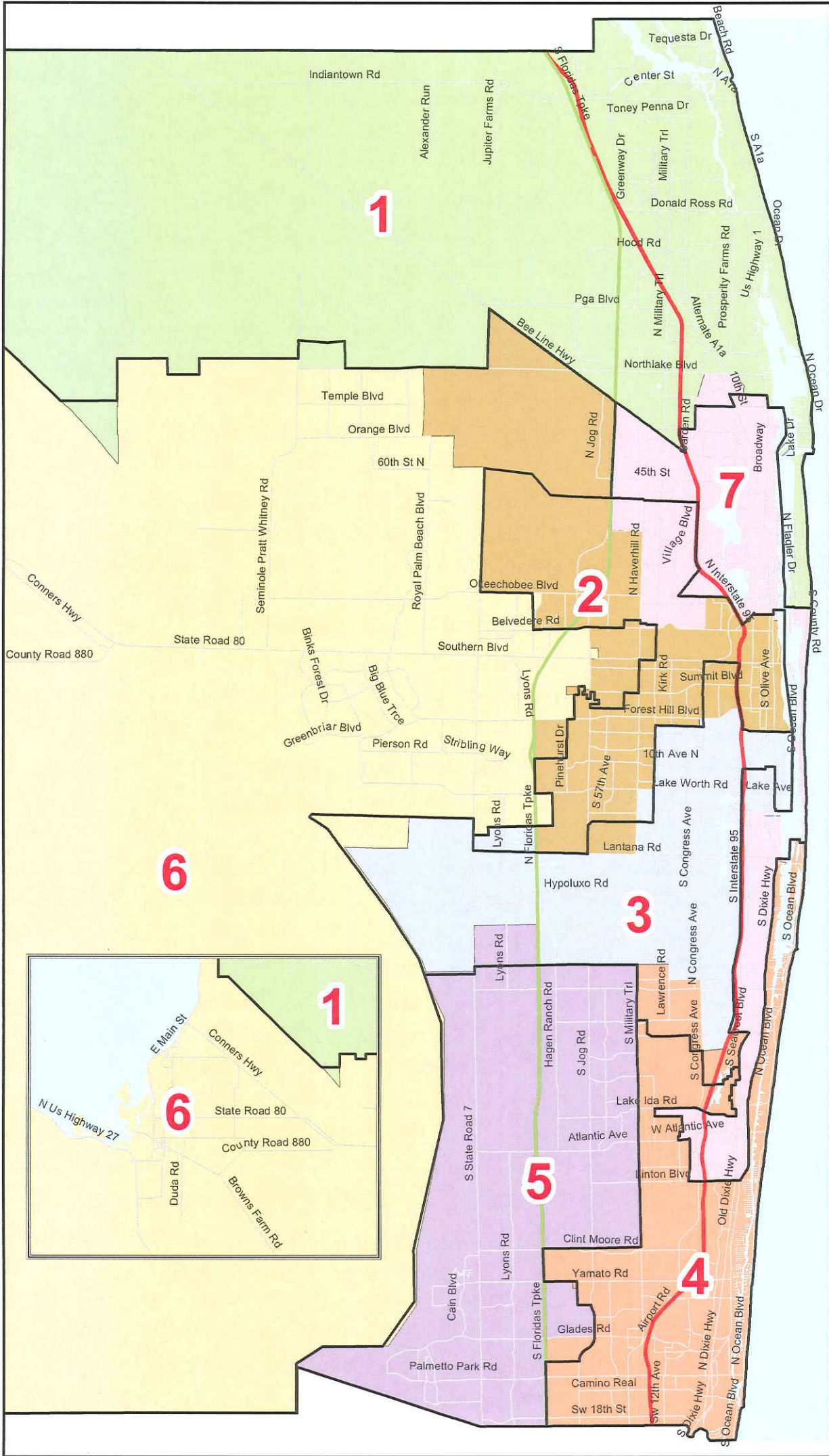
District	Pop 2000	Ideal Size	Deviation	%Deviation	Total Pop	White	Black	Hispanic	All Other
1	158,677	188,591	251	0.13%	188,842	169,038	7,563	18,961	12,241
2	163,687	188,591	113	0.06%	188,704	130,289	32,511	71,154	25,904
3	163,631	188,591	360	0.19%	188,951	138,271	26,797	51,028	23,883
4	165,260	188,591	116	0.06%	188,707	166,344	11,923	19,396	10,440
5	163,242	188,591	-502	-0.27%	188,089	165,472	10,818	21,175	11,799
6	158,891	188,591	213	0.11%	188,804	128,384	41,919	39,409	18,501
7	157,700	188,591	-554	-0.29%	188,037	72,323	97,159	29,700	18,555

ISS/GIS Service Bureau
2300 N. Jog Road
West Palm Beach, FL 33411



- Current County
- Commission Districts
- Commissioner K. Marcus District 1
- Commissioner P. Burdick District 2
- Commissioner S. Vana District 3
- Commissioner S. Abrams District 4
- Commissioner B. Aaronson District 5
- Commissioner J. Santamaria District 6
- Commissioner P. Taylor District 7

Redistricting 2011 Option 2



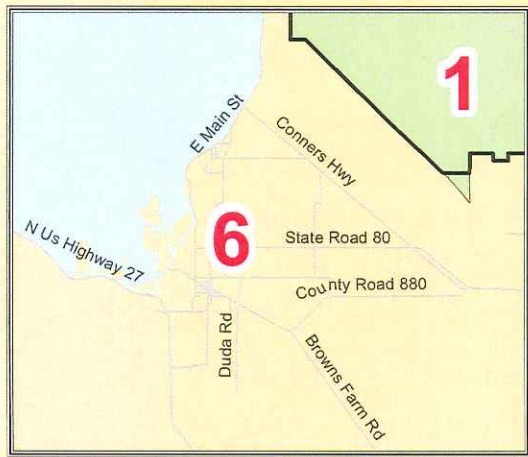
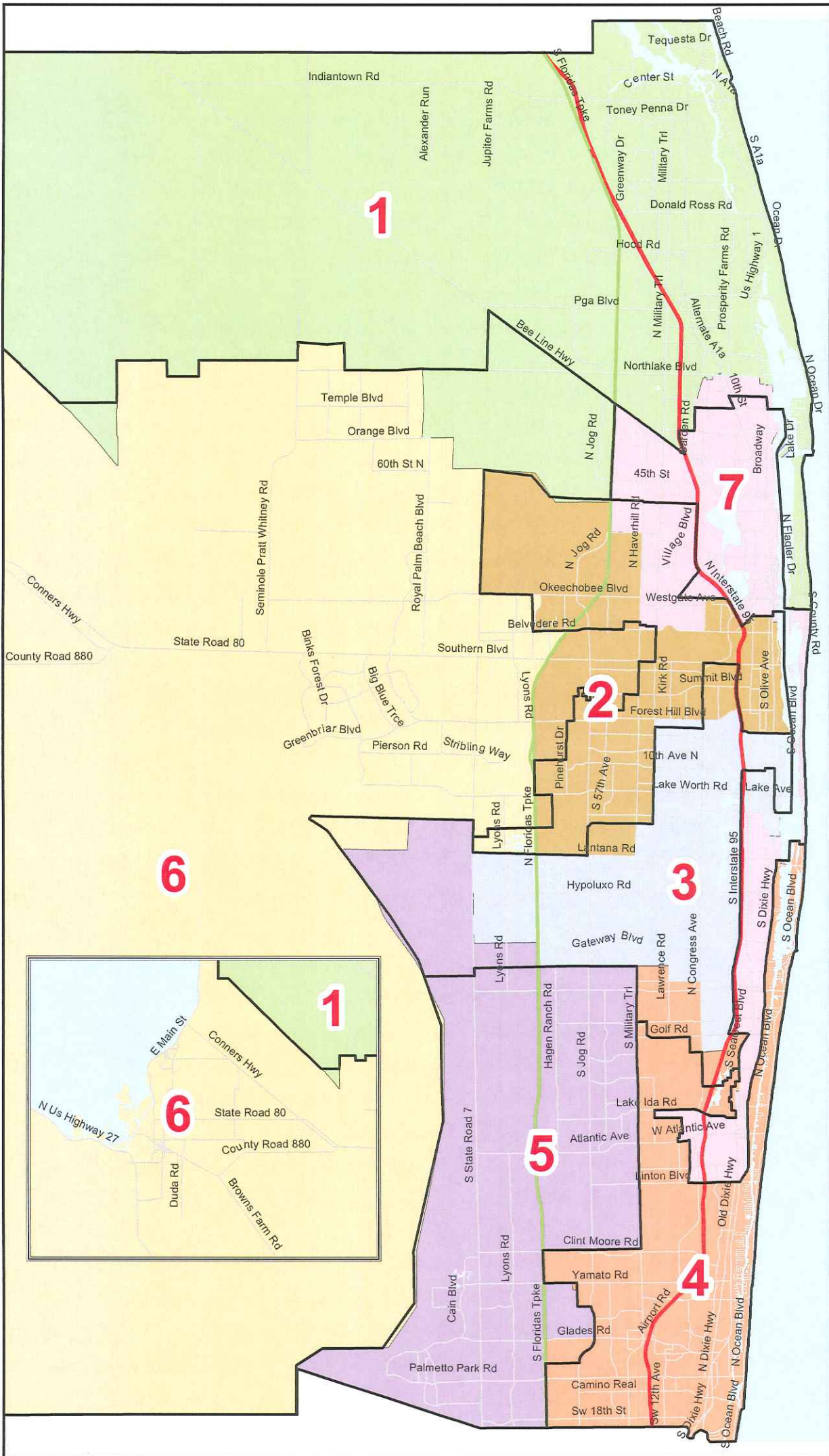
District	Pop 2000	Ideal Size	Deviation	%Deviation	Total Pop	White	Black	Hispanic	All Other
1	158,677	188,591	-610	-0.32%	187,981	167,337	8,359	18,967	12,285
2	163,687	188,591	-105	-0.06%	188,486	131,253	31,706	70,170	25,527
3	163,631	188,591	271	0.14%	188,862	138,156	26,718	51,094	23,988
4	165,260	188,591	272	0.14%	188,863	166,553	11,895	19,349	10,415
5	163,242	188,591	728	0.38%	189,319	166,658	10,841	21,236	11,820
6	158,891	188,591	549	0.29%	189,140	128,179	42,344	39,764	18,617
7	157,700	188,591	-1,108	-0.59%	187,483	71,985	96,827	30,243	18,671

ISS/GIS Service Bureau
2300 N. Jog Road
West Palm Beach, FL 33411



- Current County Commission Districts
- Commissioner K. Marcus District 1
 - Commissioner P. Burdick District 2
 - Commissioner S. Vana District 3
 - Commissioner S. Abrams District 4
 - Commissioner B. Aaronson District 5
 - Commissioner J. Santamaria District 6
 - Commissioner P. Taylor District 7

Redistricting 2011 Option 3



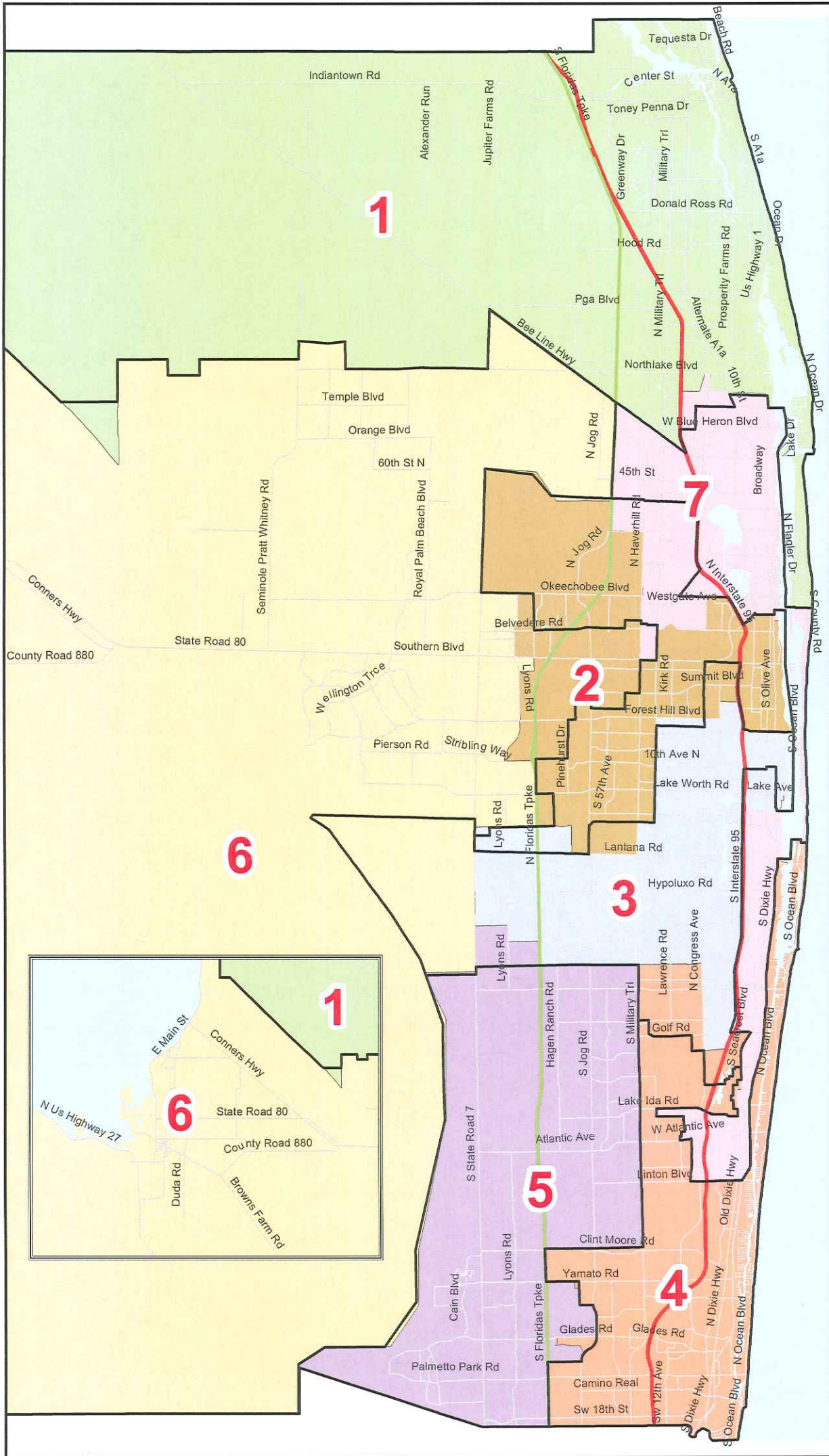
District	Pop 2000	Ideal Size	Deviation	%Deviation	Total Pop	White	Black	Hispanic	All Other
1	158,677	188,591	-477	-0.25%	188,114	168,613	7,375	18,779	12,126
2	163,687	188,591	658	0.35%	189,249	130,868	32,554	70,712	25,827
3	163,631	188,591	813	0.43%	189,404	138,567	26,759	51,746	24,078
4	165,260	188,591	467	0.25%	189,058	166,736	11,900	19,366	10,422
5	163,242	188,591	-356	-0.19%	188,235	165,390	10,997	21,157	11,848
6	158,891	188,591	-484	-0.26%	188,107	127,670	41,963	39,403	18,474
7	157,700	188,591	-624	-0.33%	187,967	72,277	97,142	29,660	18,548

ISS/GIS Service Bureau
2300 N. Jog Road
West Palm Beach, FL 33411



- Current County
- Commission Districts
- Commissioner K. Marcus
District 1
- Commissioner P. Burdick
District 2
- Commissioner S. Vana
District 3
- Commissioner S. Abrams
District 4
- Commissioner B. Aaronson
District 5
- Commissioner J. Santamaria
District 6
- Commissioner P. Taylor
District 7

Redistricting 2011 Option 4



District	Pop 2000	Ideal Size	Deviation	%Deviation	Total Pop	White	Black	Hispanic	All Other
1	158,677	188,591	-803	-0.43%	187,788	166,735	8,800	18,859	12,253
2	163,687	188,591	485	0.26%	189,076	130,688	32,573	70,678	25,815
3	163,631	188,591	259	0.14%	188,850	139,070	26,037	51,290	23,743
4	165,260	188,591	699	0.37%	189,290	166,732	12,076	19,493	10,482
5	163,242	188,591	-502	-0.27%	188,089	165,472	10,818	21,175	11,799
6	158,891	188,591	365	0.19%	188,956	129,168	41,467	38,574	18,321
7	157,700	188,591	-506	-0.27%	188,085	72,256	96,919	30,754	18,910

ISS/GIS Service Bureau
2300 N. Jog Road
West Palm Beach, FL 33411