PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS** AGENDA ITEM SUMMARY

Meeting Date:

November 1, 2011

Consent

Regular [X]

Public Hearing []

II

Submitted By:

Water Utilities Department

Water Utilities Department **Submitted For:**

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Amendment No. 3 to the unit price Contract with Rangeline Tapping Services, Inc. for the Water Utilities Department Pipe Wet Tapping & Line Stopping Continuing Contract to provide materials and installation services for wet tapping and line stopping of potable water, reclaimed water and wastewater pipelines, renewing the Contract for a 12 month period.

Summary: On November 17, 2009, the Board of County Commissioners approved the Water Utilities Department Pipe Wet Tapping & Line Stopping Continuing Contract (R2009-1976) to Rangeline Tapping Services, Inc. in the amount of \$2,702,279. The contract renewal will allow the continued efficiency and installation of pipe wet taps and line stops for emergency pipe repairs, pipe and valve replacements and construction projects throughout the County's service area. Contract renewal is for the base Contract only, and the Contract by itself does not guarantee nor authorize Rangeline Tapping Services, Inc. to perform any work. Work will be assigned during the 12 month renewal period by formal work authorizations drawn against this contract, with approvals pursuant to PPM CW-F-050 and requirements for any Federally funded projects. There shall be no increase in unit prices for labor and materials contained in this Contract for the duration of the 12 month renewal period. Supplements to work authorizations for changes that occur during construction will be subject to the change order limits for construction contracts as established under PPM CW-F-050 with each work authorization considered as an individual construction contract. Supplements to work authorizations for changes that occur during construction will be subject to the change order limits for construction contracts as established under PPM CW-F-050 with each work authorization considered as an individual construction contract. The Small Business Enterprise (SBE) participation goal established by the SBE Ordinance (R2002-0064) is 15% overall. This contract with Rangeline Tapping Services, Inc. provides for SBE participation of 100% overall. Rangeline Tapping Services, Inc. is a local Palm Beach County Company. Due to time constraints and contract negotiations, this item is being put on as an "Add-On" so as to prevent service interruption and unnecessary time delays. (WUD Project No. 08-019) Districts 1, 2, 3, 5 and 6 (JM)

Background and Justification: Palm Beach County Water Utilities Department performs maintenance, repair and construction activities on water, wastewater, and reclaim water pipelines throughout its service area. The renewal of this continuing construction contract will continue to reduce the time needed for specialized installation of pipe wet tapping and line stop services needed to complete the utility repairs, emergencies and improvements. Pipe wet tapping and line stops allow connection to or shutdown of flow in a piping system without taking the piping system out of service. This increases reliability and reduces the time for necessary repairs.

Attachments:

1. Two (2) Original Amendment No. 3

2. Location Map

Recommended By:

Department Director

Assistant County/

II. FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact: A.

Fiscal Years	2012		2013	2014	2015	2016
Capital Expenditures External Revenues Program Income (County)	# . 0		<u>0</u> <u>0</u> <u>0</u>	<u>0</u> <u>0</u> <u>0</u>	<u>0</u> <u>0</u> <u>0</u>	<u>0</u> <u>0</u> <u>0</u>
In-Kind Match County CCRT	<u>0</u>		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
NET FISCAL IMPACT	#. O	-	<u>0</u>	<u>0</u>	<u>0</u>	<u>O</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

-	ram Income		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	0
	nd Match County		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CCR NET	FISCAL IMPACT	<i>#</i> .	o i	<u>0</u>	<u>0</u>	0	<u>0</u>
	DITIONAL FTE ITIONS (Cumulative	e)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Budget	Account No.: F	und <u>400</u>	_ Dept <u>_720</u>	Unit <u>252</u>	<u>2</u> Obj	ect <u>4615</u>	- -
Is Item I	ncluded in Current E	Budget?	Yes <u>X</u>	No			
Reporting Category <u>N/A</u>							
B. R	ecommended Sou	rces of Fu	ınds/Summary	of Fiscal Ir	npact:		
This Contract does not encumber any funds. Work Authorizations will be issued under this Contract on a task by task basis.							
C. D	epartment Fiscal F	Review: _	Delua	nNut	,,,		
III. REVIEW COMMENTS							
A. OFMB Fiscal and/or Contract Development and Control Comments:							
	OFMB	LOVA 1	0/4/11	Contract De	Veløpme Blokeel	ent and Conti	
B. (Assistant Cou	lo lo loty Attorne	ey II	This our	amendment review requi	complies with rements.	
c. c	other Department R	leview:					

Department Director

This summary is not to be used as a basis for payment.

AMENDMENT NO. 3 TO THE PIPE WET TAPPING & LINE STOPPING CONTINUING CONTRACT

PROJECT: Water Utilities De	partment Pipe Wet Tapping & Li	ine Stopping Continuing Contract			
Amendment No.: 3 Contractor: Rangeline Tappin		WATER UTIL, DEPT. PROJECT NO.: WUD 08-019 DOCUMENT NO. R2009-1976			
Services, Inc. 7256 Westport Place, Suite A West Palm Beach, FL 33413	CONTRACT DATE: Nov DISTRICTS: 1 TO 7 BUDGET LINE ITEM: 40				
You are directed to make the	following changes to this contr	ract:			
2011 to November 16, 201	e by 12 months (365 days) from 2. ent No.3 to the Contract shall be I				
NOT VALID UNTIL SIGNED BY BOTH OV AGREEMENT HEREWITH INCLUDING AI AND NO ADDITIONAL COST OR TIME IN	NY ADJUSTMENT IN THE CONTRACT	SUM, UNIT PRICES OR CONTRACT TIME,			
The Original Contract Sum was		<u>\$ 2,702,279.00</u>			
Net Change by previous Amend	dments	<u>\$.00</u>			
The Contract Sum will not be in	creased by this Amendment	\$ 2,702,279.00 \$.00 \$ 2,702,279.00			
Palm Beach County	Rangeline Tapping Services, Inc.	Palm Beach County			
ENGINEER P.O. Box 16097	CONTRACTOR 7256 Westport Place, Suite A	OWNER P.O. Box 16097			
Address	Address	Address			
W. Palm Beach, FL 33416	West Palm Beach, FL 33413	W. Palm Beach, FL 33416			
BY Man	BY #	BY			
Maurice Fobon, P.E., Dir. Eng.	John Rakoczy, President	, Chair			
DATE 10/15/11	DATE 10-25-11	DATE			

AMENDMENT NO. 1 TO THE PIPE WET TAPPING & LINE STOPPING CONTINUE CONTRACT

APPROVED AS TO TERMS AND CONDITIONS	
By:	
APPROVED AS TO FORM AND LEGAL SUFFICIENCY:	ATTEST: Sharon R. Bock Clerk and Comptroller
County Attorney	Deputy Clerk



Palm Beach County
Water Utilities
Department
Service Area (SA) and
Major Facilities

Attachment 2

Legend

P.B.C.W.U.D. SA

**** Mandatory Reclaimed SA

- - Palm Beach County Limits

Administration

Water Reclaimation Facility

▲ Water Treatment Facility

Wetlands



