

**PALM BEACH COUNTY**

## BOARD OF COUNTY COMMISSIONERS

## AGENDA ITEM SUMMARY

**Meeting Date: November 15, 2011**

**[ x ]    Consent**

**[ ] Regular**

**[ ] Ordinance**

**[ ] Public Hearing**

**Submitted By:** Palm Beach County Sheriff's Office

**Submitted For:** Palm Beach County Sheriff's Office

## 1.

**Motion and Title: Staff recommends motion to approve:** a Budget Transfer of \$253,750 from the Law Enforcement Trust Fund (LETF) to the Palm Beach County Sheriff's Office (PBSO).

**Summary:** Florida Statute 932.7055 requires that no less than 15% of the LETF's previous year's revenues be used for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood and school resource officer programs of various non-profit organizations. The PBSO's FY 2012 estimated donation requirement will not be finalized until year-end close-out. The funds are requested to aid qualified organizations that meet the requirements set forth in F.S. 932.7055. The PBSO's support of these programs exemplifies its strong commitment to the prevention and reduction of crime throughout the communities it serves and its desire to put money back into these communities to support organizations that provide such services. The current State LETF balance is \$2,116,357. Approval of this request will reduce the State Law Enforcement Trust Fund balance to \$1,862,607. The year-to-date transfer for all donations after approval of this item is \$700,021. The PBSO certifies that the use of these funds is in accordance with F.S. 932.7055. Below is a table indicating the organizations the PBSO seeks to fund and the corresponding amount of funding proposed per respective agency. No new positions are needed and no additional County funds are required. Countywide (GB)

ORGANIZATION	AMOUNT
Acreage Loxahatchee Rotary Club	3,000
Florida Sheriff's Youth Ranches, Inc.	169,500
Gulfstream Council of the Boy Scouts of America, Inc.	10,000
Inner City Youth Golfers', Inc.	10,000
Jerome Golden Center for Behavioral Health	5,000
Lake Worth High School – Criminal Justice Academy	5,000
National Campaign to Stop Violence, Inc.	6,250
Palm Beach County Association of Chiefs of Police	5,000
College for Kids, Inc.	25,000
The Lord's Place, Inc.	15,000
<b>Total Amount of Donations</b>	<b>\$253,750</b>

**Background and Justification:** The Palm Beach County Sheriff's Office has a long-standing commitment to the reduction of crime and implementation of crime and drug prevention programs within Palm Beach County. Use of LETF requires approval by the Board in accordance with F.S. 932.7055, upon request of the Sheriff. This Statute requires that no less than 15 % of the last fiscal year's revenues be donated or expended for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood or school resource officer programs. The PBSO certifies that the use of these funds is in accordance with F.S. 932.7055.

**Attachments:**

1. Budget Transfer
2. LETF Donation Applications (10)

RECOMMENDED BY:

DEPARTMENT DIRECTOR

DATE \_\_\_\_\_

APPROVED BY:

ASSISTANT COUNTY ADMINISTRATOR

DATE \_\_\_\_\_

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2012	2013	2014	2015	2016
Capital Expenditures					
Operating Costs	\$253,750				
External Revenues	(\$253,750)				
Program Income					
(County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE					
Positions	0				
(Cumulative)					

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X \_\_\_\_\_

Budget Account No.: Fund \_\_\_\_\_ Agency \_\_\_\_\_ Org \_\_\_\_\_ Object \_\_\_\_\_

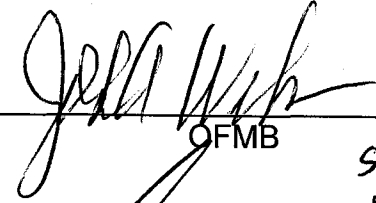
Reporting  
Category \_\_\_\_\_

### B. Recommended Sources of Funds / Summary of Fiscal Impact:

The funds are being requested from the State Law Enforcement Trust Fund. No additional County Funds are required.

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Administration Comments:

  
\_\_\_\_\_  
OFMB  
SD 10/29/11  
10/20/11 2 10/27/11

  
\_\_\_\_\_  
Contract Administration  
10/31/11

### B. Legal Sufficiency:

  
\_\_\_\_\_  
Assistant County Attorney  
11/3/11

### C. Other Department Review:

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET TRANSFER

Page 1 of 1 pages

FUND 1151 LAW ENFORCEMENT TRUST FUND

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>Expenditures</u>								
<u>Transfers</u>								
160-1690-9498	Trfr to PBSO Fd 1902	0	446,271	253,750	0	700,021		
<u>Reserves - New Projects</u>								
160-9900-9908	Reserves - New Projects	2,562,628	2,116,357	0	253,750	1,862,607		
TOTAL FUND				\$253,750	\$253,750			

Palm Beach County Sheriff's Office

Signatures

Date

By Board of County Commissioners  
At Meeting of November 15, 2011

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Deputy Clerk to the  
Board of County Commissioners

Attachment #

1



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

Organization Name: Acreage Loxahatchee Rotary Club

FEID #: 26-0065805

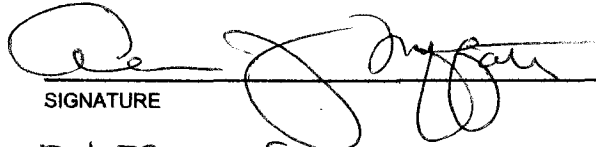
Web Address: www.pbc Project SMART.com

Address: P.O. Box 1106  
STREET ADDRESS

Loxahatchee, FL 33470  
CITY, STATE, ZIP

Executive Director: ALAN J. MOFFATT

NAME



SIGNATURE

561 784-3755 MOFFATT1081@bellsouth.NET  
TELEPHONE NUMBER E-MAIL ADDRESS

Fiscal Agent:

Tom Carreras

NAME



SIGNATURE

561-798-4565 Tomc825@bellsouth.NET  
TELEPHONE NUMBER E-MAIL ADDRESS

Date:

7 Sept 2011  
DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Acreage Loxahatchee Rotary Club

LETF Funding Request (MUST match total on Financial Application): \$3,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- ☐ Crime Prevention Program
- ☒ Drug Abuse Education
- ☒ Drug Prevention Program
- ☐ Drug Treatment Program
- ☐ Safe Neighborhood
- ☐ School Resource Officers

**Organization Purpose:**

Rotary is an organization providing humanitarian service, encouraging high ethical standards, and helping build community, workplace, and worldwide goodwill and peace. An objective of the Acreage Loxahatchee Rotary Club is to increase the number of alcohol-free students in their community.

**Provide a brief summary of program's activities/services to be funded:**

The Acreage Loxahatchee Rotary Club, partnering with the School District of Palm Beach County and the Palm Beach County Substance Awareness Coalition, will host the annual county-wide Alcohol Prevention Poster Contest. Students in grades K-12 are invited to create an educational, underage drinking prevention poster for school buses. The anti-alcohol message will be extended to the community during the online voting. Six winners (two each from elementary, middle, and high schools) will be honored at a community event before the posters are placed on the district's 1,000 school buses and viewed by 66,000 daily school bus riders.

**What results are you committed to achieving?**

As a result of this project, over 66,000 Palm Beach County students and a minimum of 5,000 area adults will be educated on the risks and dangers of underage drinking. This knowledge will in turn help to:

- Increase the number of youth believing that alcohol use is harmful to their health.
- Increase the number of youth disapproving of alcohol use.
- Increase the number of parents and caregivers who believe giving alcohol to those underage is harmful to their health.
- Decrease the number of youth who binge drink.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year)    From:    July 1, 2011                      To:    June 30, 2012

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$0.00	\$0.00	0.00%
2.	Employee Benefits/Payroll Taxes	\$0.00	\$0.00	0.00%
3.	Professional Fees	\$0.00	\$0.00	0.00%
4.	Occupancy/Utilities	\$0.00	\$0.00	0.00%
5.	Telephone	\$0.00	\$0.00	0.00%
6.	Postage/Shipping	\$0.00	\$0.00	0.00%
7.	Printing & Publications	\$2,100.00	\$2,100.00	100.00%
8.	Supplies	\$200.00	\$200.00	100.00%
9.	Travel	\$0.00	\$0.00	0.00%
10.	Meetings	\$0.00	\$0.00	0.00%
11.	Miscellaneous Expenses	\$700.00	\$700.00	100.00%
	<b>Total Expenses</b>	\$3,000.00	\$3,000.00	100.00%



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

NA

Professional Fees (list vendor and type of service provided):

NA

Occupancy/Utilities (list utilities):

NA

Telephone (provide telephone numbers):

NA

Printing & Publications (list type of material):

\$2,000 - print 3,000 5" x 8" full-color decals of the winning posters to go on the inside of all Palm Beach County School District buses.

\$100 - print one 2' x 3' poster for each winner's school and a full set of six posters for the Contest Sponsors.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Supplies (list supplies/equipment):**

Water and snacks for 100 volunteers who place posters on buses on event day.  
Cleaning supplies to remove old posters and place on new posters in their place.  
Clipboards, pens, paper, coolers, paper bags, rags.

**Travel (individuals traveling, destination and purpose):**

NA

**Meetings (attendees, purpose, items needed for meeting):**

NA

**Miscellaneous Expense (specify items):**

\$100 awards to go to each of six winners (two elementary, two middle school, and two high school students)





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Alexa Lee  
Name (please print)

program coordinator-member  
Title (please print)

Alexa Lee  
Signature

9-8-11  
Date

**NOTARY SECTION:**

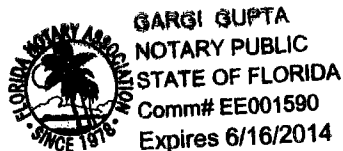
State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 8<sup>th</sup> day of Sept., 2011 by ALEXA LEE (name of individual) as MEMBER (title) of ACREAGE LOXAHATCHEE ROTARY CLUB (name of organization/ agency), who is personally known to me or who produced FLDL as identification.

Gargi Gupta  
Notary Public

My Commission Expires: 06/16/2014





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Legal name of Organization:** Florida Sheriffs Youth Ranches, Inc.

**FEID #:** 23-7303117

**Address:** 2486 Cecil Webb Place

STREET ADDRESS

Live Oak, FL 32064

CITY, STATE, ZIP

**Executive Director:** Roger O. Bouchard, Jr.

NAME

*Roger O Bouchard Jr*

SIGNATURE

386-842-5501

rbouchard@youthranches.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** Wayne Walden

NAME

*Wayne Walden*

SIGNATURE

386-842-5501

wwalden@youthranches.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:** September 20, 2011

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Organization Name:** Florida Sheriffs Youth Ranches, Inc.

**LETf Funding Request (MUST match total on Financial Application):** \$169,500.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- ☒ Crime Prevention Program
- ☐ Drug Abuse Education
- ☐ Drug Prevention Program
- ☐ Drug Treatment Program
- ☒ Safe Neighborhood
- ☐ School Resource Officers

**Organization Purpose:**

To prevent delinquency and develop lawful, resilient and productive citizens who will make a positive contribution to our communities for years to come

**Provide a brief summary of program's activities/services to be funded:**

Capital Needs for the Florida Sheriffs Youth Ranches, a non profit residential child raising facility that focuses on delinquency prevention and a safe place for children to live. These needs include roof replacements, air conditioners, sedans and computer upgrades agency wide.

**What results are you committed to achieving?**

Raising young men and women who can break the cycle of abuse, negelect and troubled behaviors and face the future with a sense of dignity, hope and focus on a productive life and family.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year)    From:    January 1, 2012    To:    December 31, 2012

No.	Expense	Program Total	LET Request	LET
1.	Salaries	\$7,665,774.00		0.00%
2.	Employee Benefits/Payroll Taxes	\$2,475,980.00		0.00%
3.	Professional Fees	\$267,685.00		0.00%
4.	Occupancy/Utilities	\$2,375,962.00		0.00%
5.	Telephone	\$265,918.00		0.00%
6.	Postage/Shipping	\$306,721.00		0.00%
7.	Printing & Publications	\$531,562.00		0.00%
8.	Supplies	\$655,908.00		0.00%
9.	Travel	\$411,213.00		0.00%
10.	Meetings	\$59,775.00		0.00%
11.	Miscellaneous Expenses	\$617,681.00	\$169,500.00	27.44%
	<b>Total Expenses</b>	\$15,634,179.00	\$169,500.00	1.08%



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

Telephone (provide telephone numbers):

Printing & Publications (list type of material):



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

Supplies (list supplies/equipment):

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):

Florida Sheriffs Boys Ranch - \$76,000 Roofs (3) Gymnasium, home, mechanics shop; \$17,500 Air conditioners (5); \$51,000 Sedans (3); \$25,000 Agencywide computer upgrades.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Roger O. Bouchard Jr.  
Name (please print)

President  
Title (please print)

Roger O. Bouchard Jr.  
Signature

9-20-11  
Date

**NOTARY SECTION:**

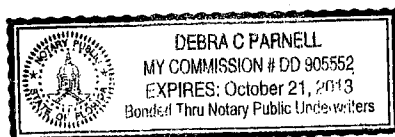
State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 20<sup>th</sup> day of September, 2011 by Roger O. Bouchard, Jr. (name of individual) as President (title) of Florida Sheriff's Youth Ranches, Inc. (name of organization/ agency), who is personally known to me or who produced \_\_\_\_\_ as identification.

Debra C. Parnell  
Notary Public

My Commission Expires:





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Legal name of Organization:** Gulf Stream Council of the Boy Scouts of American, Inc.

**FEID #:** 59-0624407

**Address:**

8335 N. Military Trail

STREET ADDRESS

Palm Beach Gardens, FL 33410

CITY, STATE, ZIP

**Executive Director:**

Jeff Isaac

NAME

SIGNATURE

(561) 694-8585

Jeff.Isaac@Scouting.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:**

Nancy Maxwell

NAME

SIGNATURE

(561) 694-8585

Nancy.Maxwell@Scouting.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:**

June 7, 2011

DATE





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Gulf Stream Council, Inc./Learning for Life

LETF Funding Request (MUST match total on Financial Application): \$10,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- ☒ Crime Prevention Program
- ☐ Drug Abuse Education
- ☒ Drug Prevention Program
- ☐ Drug Treatment Program
- ☒ Safe Neighborhood
- ☐ School Resource Officers

**Organization Purpose:**

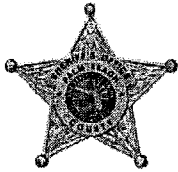
The mission of the Gulf Stream Council, through it's Learning for Life division, is to enable young people to become responsible individuals by teaching positive character traits, career development, leadership and life skills so they can make ethical choices and achieve their full potential.

**Provide a brief summary of program's activities/services to be funded:**

Exploring is Learning for Life's career education program for young men and women from 14 to 20 years of age. The Gulf Stream Council seeks funding for three activities that provide supplemental programming for over 300 youth participating in 18 law enforcement Exploring posts. Those activities are: 1) the Law Enforcement Challenge, a competition in which youth demonstrate career skills learned in Exploring; 2) the Law Enforcement Recognition Luncheon, an opportunity to reinforce exemplary behavior by recognizing youth and adult role models and sponsoring organizations; and 3) the Law Enforcement Exploring Academy, a one-week residential program allowing Explorers to learn about law enforcement in a structured and disciplined environment.

**What results are you committed to achieving?**

- 1) 150 Explorers will participate in the Law Enforcement Challenge.
- 2) 300 Explorers, family members and law enforcement agency representatives will participate in the Law Enforcement Exploring Recognition Luncheon.
- 3) 60 Explorers will participate in the Law Enforcement Exploring Academy.
- 4) 90% of Law Enforcement Exploring posts will commit to continuing to deliver the Exploring program by renewing their charters by December 31, 2012.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: January 1, 2012 To: December 31, 2012

No.	Expense	Program Total	LET Request	LET
1.	Salaries	\$41,000.00	\$0.00	0.00%
2.	Employee Benefits/Payroll Taxes	\$6,240.00	\$0.00	0.00%
3.	Professional Fees	\$0.00	\$0.00	0.00%
4.	Occupancy/Utilities	\$3,700.00	\$2,000.00	54.05%
5.	Telephone	\$6,000.00	\$0.00	0.00%
6.	Postage/Shipping	\$100.00	\$0.00	0.00%
7.	Printing & Publications	\$275.00	\$0.00	0.00%
8.	Supplies	\$20,965.00	\$8,000.00	38.16%
9.	Travel	\$6,000.00	\$0.00	0.00%
10.	Meetings	\$100.00	\$0.00	0.00%
11.	Miscellaneous Expenses	\$0.00	\$0.00	0.00%
	<b>Total Expenses</b>	<b>\$84,380.00</b>	<b>\$10,000.00</b>	<b>11.85%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

Tanah Keeta Scout Reservation utility fees	\$2,000.00
--	------------

Collected by the Gulf Stream Council of the BSA to offset utilities and maintenance costs incurred by the Exploring program's use of the facilities (Florida Power and Light).

Telephone (provide telephone numbers):

Printing & Publications (list type of material):



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Supplies (list supplies/equipment):**

Awards for Law Enforcement Challenge (trophies, medals, etc.)	\$700.00
Uniform T-shirts, caps, and water bottles for the Law Enforcement Exploring Academy.	\$1,300.00
Food for Exploring Recognition Luncheon and the Law Enforcement Exploring Academy	\$6,000.00

**Travel (individuals traveling, destination and purpose):**

**Meetings (attendees, purpose, items needed for meeting):**

**Miscellaneous Expense (specify items):**



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

JEFF ISAAC  
Name (please print)

SE/CEO  
Title (please print)

[Signature]  
Signature

6/16/11  
Date

**NOTARY SECTION:**

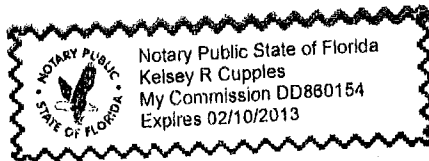
State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 16<sup>th</sup> day of June, 2011 by Jeff Isaac (name of individual) as Secret executive / CEO (title) of Gulf Stream Council (name of organization/ agency), who is personally known to me or who produced [Signature] as identification.

[Signature]  
Notary Public

My Commission Expires:



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A



**APPLICATION**

1. **Legal name of Organization:** Inner City Youth Golfers', Inc.

Inner City Youth Golfers', Inc. (ICYG)

NAME

2. **Address:**

P. O. Box 31901

STREET ADDRESS

Palm Beach Gardens, FL 33420

CITY, STATE, ZIP

3. **Executive Director:**

Esmeralda H. Knowles

NAME

A handwritten signature in cursive script, reading "Esmeralda H. Knowles".

SIGNATURE

(561) 844-8774 merald@bellsouth.net

TELEPHONE NUMBER

E-MAIL ADDRESS

**Tax ID #: 65- 0978868**

4. **Fiscal Agent:**

Barbara B. Coulton

NAME

A handwritten signature in cursive script, reading "Barbara B. Coulton".

SIGNATURE

(561) 827-5081 barbarab@nsu.nova.edu

TELEPHONE NUMBER

E-MAIL ADDRESS

5. **Date:**

03/31/2011

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Organization Name:** Inner City Youth Golfers', Inc. (ICYG)

LETf Funding Request (MUST match total on Financial Application): \$10,000.00

1. What service will your organization provide through the use of Law Enforcement Trust Funds?

- ☐ School Resource Officers
- ☐ Drug Treatment Program
- ☐ Crime Prevention
- ☐ Safe Neighborhood
- ☒ Drug Abuse Education
- ☐ Drug Prevention Programs

2. Organization Purpose: ICYG was established to fill a community need for at risk children of ages 7-18. Our program mandates participation by the parents or guardians. We use the game of golf as a catalyst to cause children to refocus their attention on doing the right things – "golf is the karat and education is the key." Our initiative is: "Say NO To Drugs – Say YES To Education, Culture & Golf." In addition to our focused effort at JFK Middle School (classroom directed) mini series, we desire to partner with other groups particularly the Palm Beach County Sports Commission to educate youth against the use of drugs, maintain a healthy life style and stay fit.
3. Provide a brief summary of program's activities/services to be funded: To continue providing our youth, parents and guardians with drug abuse educational information from various creditable federal, public and private sources and from our web site (www.icyg.org); to integrate drug abuse education and information in our clinics, camps and greenside chit chats; to host drug education assemblies and meetings at schools and other forums where our youth meet and workshops for our youth golfers; to divert the attention of some of our youth from their neighborhoods by hosting cultural and educational tours, youth golf camps, clinics and other activities that give our youth positive experiences.
4. What results are you committed to achieving? To continue educating our youth, parents and guardians; keep our youth off the streets and out of the gangs; to underscore the importance of doing the right things in life; to teach them to be good citizens; to instill in our youth the life skills of honesty, punctuality and good sportsmanship and to introduce our youth to various collegiate and golf careers. We will continuously seek to instill a sense of right and wrong about the use of drugs and the consequences that come with the wrong decision in using drugs. There is a direct independent correlation between an individual choosing the correct golf club and in fact executing it correctly alone and leaving drugs alone. Our youth must learn "how to live a healthy and happy life."



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: 01 / 01 / 2012

To: 12 / 31 / 2012

No.	Expense	Program Total	LET Request	LET
1.	Salaries	\$ 0	\$0	0%
2.	Employee Benefits/Payroll Taxes	\$0	\$0	0%
3.	Professional Fees	\$10,000.00	\$1,500.00	15%
4.	Occupancy/Utilities	\$10,800.00	\$0	0%
5.	Telephone	\$3,000.00	\$2,000.00	66.6%
6.	Postage/Shipping	\$2,000.00	\$500.00	25%
7.	Printing & Publications	\$10,000.00	\$1,500.00	15%
8.	Supplies	\$8,000.00	\$2,000.00	25%
9.	Travel	\$15,000.00	\$0	0%
10.	Meetings	\$4,000.00	\$1,000.00	25%
11.	Miscellaneous Expenses	\$5,000.00	\$1,500.00	30%
	<b>Total Expenses</b>	<b>\$67,800.00</b>	<b>\$10,000.00</b>	<b>14.74%</b>





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation): -0-  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Professional Fees (list vendor and type of service provided): Motivational speakers, Drug Educators, Law Enforcement Personnel, health professionals and others shall be used as presenters of drug education information. Golf professionals shall be used to provide organized golf life skills lessons to replace any bad behavior and teach our youth.  
\_\_\_\_\_  
\_\_\_\_\_

Occupancy/Utilities (list utilities): -0-  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Telephone (provide telephone numbers): Local, long distance and email communications to youth, parental participants, for locating materials, develop schedules and to manage the program, web site/ domain maintenance & management, etc.  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Printing & Publications (list type of material): Quarterly newsletter, program flyers, reading material, training lessons, releases, and brochures. educational materials will be packaged from official and reliable government agencies. We will continue linking youth, parents and teachers to valuable online drug education Information and other official documents as needed. We will continue producing more pictures and classroom information for teachers and others to use from our web site at [www.icyg.org](http://www.icyg.org).

Supplies (list supplies/equipment): The supplies: "Say NO To Drugs – Say YES To Education, Culture



## PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Attachment A

& Golf" water bottles, pencils, T-shirts, hats, book marks and any other equipment (including camera) will continue to be directly supportive of the above activities where materials are used: videos, tapes, film, worksheets, workbooks, paper, pens, movies, tees, golf balls, golf clubs, golf bags, golf life skills games and literature, prizes, etc.

Travel (individuals traveling, destination and purpose): Youth golfers, parents, chaperones and ICYG Volunteers to North Palm Beach Country Club, PGA Learning Center (Port St. Lucie, FL), Bear Lakes Country Club, Village Golf Club, Palm Beach Gardens & West Palm Beach Golf Courses; Palm Beach County Golf Facilities; 2012 PGA of America Golf Expo to experience positive structured life skills clinics, camps, cultural activities and other positive motivational activities. We would like to take a few youth to the 2012 Preventing Crime In The Black Community Conference; add cultural and educational attractions in 2012 expose our youth thru the PGA of Americas annual national collegiate golf events and partner with other schools and organizations such as the Palm Beach County Sports Commission.

Meetings (attendees, purpose, items needed for meeting): Youth golfers, parents, teachers, health providers and ICYG volunteers will provide a directed classroom "Say NO To Drugs – Say YES To Education, Culture & Golf Mini Lecture Series" drug abuse education workshops, assemblies, speakers; green side chit chats, roundtables, open dialogue for our youth to explore and understand the evils of drugs. Coordination, materials development and other required supplies, overhead teaching equipment, projectors, etc. shall be used to assist us in delivery of our message.

Miscellaneous Expense (specify items): This includes insurances, state and federal filing fees, treats, golf access, refreshments, food, certificates, awards, PBCo Sports Commission's Kids Fitness Festival (July 2012) things & support, local parking, tolls, gas, etc. and unforeseen items not included above.

PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION

Attachment A



APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Esmeralda H Knowles  
Name (please print)

Executive Director  
Title (please print)

Esmeralda H Knowles  
Signature

4-5-11  
Date

NOTARY SECTION:

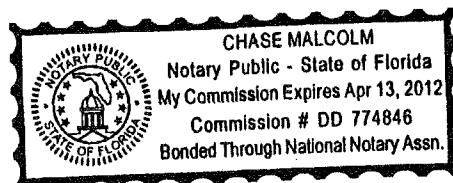
State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 5th day of April, 2011 by Esmeralda Knowles (name of individual) as \_\_\_\_\_ (title) of Innecity Youth Golfers Inc. (name of organization/ agency), who is personally known to me or who produced FL DL as identification.

Chase Malcolm  
Notary Public

My Commission Expires: April 13, 2012





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Legal name of Organization:** Jerome Golden Center for Behavioral Health

**FEID #:** 59-1171320

**Address:**

1041 45th Street

STREET ADDRESS

West Palm Beach, FL 33407

CITY, STATE, ZIP

**Executive Director:**

Linda C. DePiano, Ph.D., Chief Executive Officer

NAME

*Linda C. DePiano, Ph.D., CEO*

SIGNATURE

561-383-5711

ldepiano@jeromegoldcenter.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:**

Patricia Priola

NAME

*Patricia Priola*

SIGNATURE

561-383-5736

ppriola@jeromegoldcenter.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:**

8/17/11

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Organization Name:** Jerome Golden Center for Behavioral Health

**LETF Funding Request (MUST match total on Financial Application):** \$5,000

**What service will your organization provide through the use of Law Enforcement Trust Funds?**

- ☐ Crime Prevention Program
- ☐ Drug Abuse Education
- ☐ Drug Prevention Program
- ☒ Drug Treatment Program
- ☐ Safe Neighborhood
- ☐ School Resource Officers

**Organization Purpose:**

The mission of the Center is to help clients build resiliency, facilitate recovery and achieve reintegration into the community by designing and delivering behavioral healthcare services that meet their needs and expectation.

**Provide a brief summary of program's activities/services to be funded:**

Detox Services - The Detox Unit is a four (4) bed facility which provides emergency evaluations under the Marchman Act and referrals. This program is available to adult substance abusers residing in the Glades area. This program utilizes medical or psychosocial treatment procedures and a supportive counseling regimen to assist clients in their efforts to Detox from the physiological effect of the abuse of alcohol and mood altering drugs. Individuals served through Detox are prepared for continuing care services via collaboration with a treatment team consisting of the staff psychiatrist, nurse and support staff.

**What results are you committed to achieving?**

The goal of Detox is to provide a safe, supportive, and therapeutic environment in which clients may detox from drugs or alcohol or receive linkage services to the next appropriate level of care. Emergency evaluations and referrals, non-medical and medical detoxification and daily structured group activities are designed to encourage the individuals served to continue in treatment beyond detoxification. Emphasis is placed on education to prevent relapse.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: January 1, 2012 To: December 31, 2012

No.	Expense	Program Total	LET Request	LET F
1.	Salaries	\$215,735.00	\$5,000.00	2.32%
2.	Employee Benefits/Payroll Taxes	\$65,439.00		0.00%
3.	Professional Fees	\$7,586.00		0.00%
4.	Occupancy/Utilities	\$4,735.00		0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies	\$1,577.00		0.00%
9.	Travel	\$449.00		0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses	\$35,644.00		0.00%
	<b>Total Expenses</b>	<b>\$331,165.00</b>	<b>\$5,000.00</b>	<b>1.51%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

**Salaries (list employees and individual compensation):**

.25 FTE for Screener	\$5,263.00
Total salaries:	\$5263.00

**Professional Fees (list vendor and type of service provided):**

NA

**Occupancy/Utilities (list utilities):**

NA

**Telephone (provide telephone numbers):**

NA

**Printing & Publications (list type of material):**

NA



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

Supplies (list supplies/equipment):

NA

Travel (individuals traveling, destination and purpose):

NA

Meetings (attendees, purpose, items needed for meeting):

NA

Miscellaneous Expense (specify items):

NA





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Linda De Piano, Ph.D.  
Name (please print)

Chief Executive Officer  
Title (please print)

*Linda De Piano*  
Signature

Aug 17, 2011  
Date

**NOTARY SECTION:**

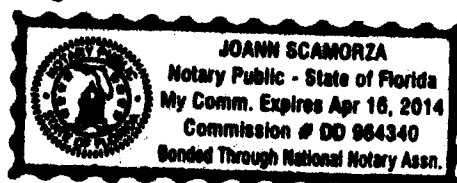
State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 17<sup>th</sup> day of August, 2011 by Linda De Piano, Ph.D. (name of individual) as Chief Executive Officer (title) of Jerome Golden Center (name of organization/ agency), who is personally known to me or who produced \_\_\_\_\_ as identification.

*Joann Scamorza*  
Notary Public

My Commission Expires:





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

1. Legal name of Organization: LAKE WORTH HIGH SCHOOL

CRIMINAL JUSTICE ACADEMY

NAME

2. Address: 1701 LAKE WORTH RD.

STREET ADDRESS

LAKE WORTH, FL 33460

CITY, STATE, ZIP

3. Executive Director: CAPT. ROBERT E. PRICE

NAME

SIGNATURE

(561) 540-6103

TELEPHONE NUMBER

pricer@palmbeach.k12.fl.us

E-MAIL ADDRESS

FEID #: 60-22-113432-53C

4. Fiscal Agent: VICKIE SCHAFFER

NAME

SIGNATURE

(561) 533-6323

TELEPHONE NUMBER

schaffer@palmbeach.k12.fl.us

E-MAIL ADDRESS

5. Date: 6-2-11

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: CRIMINAL JUSTICE ACADEMY – LAKE WORTH HIGH SCHOOL

LETF Funding Request (MUST match total on Financial Application): \$5000.00

1. What service will your organization provide through the use of Law Enforcement Trust Funds?

- ☐ School Resource Officers
- ☐ Drug Treatment Program
- ☒ Crime Prevention
- ☐ Safe Neighborhood
- ☒ Drug Abuse Education
- ☐ Drug Prevention Programs

2. Organization Purpose: Encourage and prepare high school students for a career in Law Enforcement, Corrections, Law, and Forensic Science, while developing good citizenship, critical thinking, and problem solving skills.

3. Provide a brief summary of program's activities/services to be funded: Students are  
educated in all aspects of Criminal Justice, including Police, Corrections, Legal Procedures, case and Constitutional Law, Juvenile Justice, Drug and Alcohol prevention, crime prevention, gang prevention, crime scene investigation, CPR, First Aid, etc. Students wear a Police-style uniform one day a week and participate in drills and statewide competition in events, i.e. Traffic Stops, Forensic Investigation, Crash Reporting, Case Analysis, CPR, Criminal Incident Investigation, Firearms, Defensive Tactics, etc. They also conduct Color Guard and Rifle Team presentations. Funding goes to Uniforms and equipment for the student training and functions.

4. What results are you committed to achieving? Encourage and train young people to be  
productive citizens, attend college, and achieve a successful career in the fields of the Criminal Justice System.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year)    From: 07/1/11                      To: 06/30/12

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$	\$	%
2.	Employee Benefits/Payroll Taxes	\$	\$	%
3.	Professional Fees	\$	\$	%
4.	Occupancy/Utilities	\$	\$	%
5.	Telephone	\$	\$	%
6.	Postage/Shipping	\$	\$	%
7.	Printing & Publications	\$	\$	%
8.	Supplies	\$ 8,000.00	\$ 5000.00	62.5%
9.	Travel	\$	\$	%
10.	Meetings	\$	\$	%
11.	Miscellaneous Expenses	\$	\$	%
	<b>Total Expenses</b>	<b>\$ 8,000.00</b>	<b>\$ 5000.00</b>	<b>62.5%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation): n/a  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Professional Fees (list vendor and type of service provided): n/a  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Occupancy/Utilities (list utilities): n/a  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Telephone (provide telephone numbers): n/a  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Printing & Publications (list type of material): n/a  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

Supplies (list supplies/equipment): Uniforms (shirts, pants, jackets, belts, polo and t-shirts) - \$2000  
training equipment - \$1000, textbooks and supplements - \$2000

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Travel (individuals traveling, destination and purpose): n/a

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Meetings (attendees, purpose, items needed for meeting): n/a

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Miscellaneous Expense (specify items): n/a

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**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

CAPT. ROBERT E. PRICE  
Name (please print)

Signature

DEPARTMENT CHAIRMAN  
Title (please print)

6-2-11  
Date

**NOTARY SECTION:**

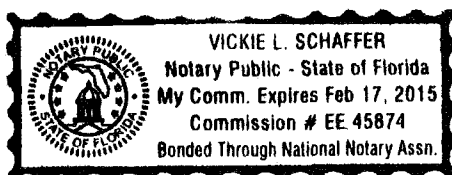
State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 2nd day of June, 2011 by Robert E. Price as Department Chair/Teacher of Lake Worth High School Criminal Justice Academy, who is personally known to me.

Notary Public

My Commission Expires:





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Legal name of Organization:** National Campaign to Stop Violence, Inc. - Do the Write Thing

**FEID #:** 52-2004310

**Address:**

550 S. Quadrille Blvd #201

STREET ADDRESS

West Palm Beach, FL 33401

CITY, STATE, ZIP

**Executive Director:**

BILL BONE - Local Chairman

NAME

SIGNATURE

561-832-9434

BB@BILLBONE.COM

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:**

BILL BONE - Local Chairman

NAME

SIGNATURE

561-832-9434

BB@BILLBONE.COM

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:**

07-26-11

DATE





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Organization Name:** National Campaign to Stop Violence - "Do the Write Thing"

**LET Fund Request (MUST match total on Financial Application):** \$6,250.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- ☒ Crime Prevention Program
- ☐ Drug Abuse Education
- ☐ Drug Prevention Program
- ☐ Drug Treatment Program
- ☐ Safe Neighborhood
- ☐ School Resource Officers

**Organization Purpose:**

The mission of the National Campaign to Stop Violence is to reduce violence and its impacts in the lives of youth. The core aim is to help individual students make a lasting commitment to take responsibility for ending violence in their lives, homes and communities.

**Provide a brief summary of program's activities/services to be funded:**

The primary initiative of the NCSV is the "Do the Write Thing Challenge" Program ("Challenge"). The "Challenge" gives middle school students an opportunity to examine the impact of violence on their lives in classroom discussions and in written form by communicating what they have seen to be the causes of youth violence as well as solutions to help decrease the violence in their communities. By encouraging students to make personal commitments to do something about the problem, the program ultimately seeks to empower them to reduce violence in their homes, schools and neighborhoods. Over 319,000 PBC students have accepted the "challenge". In the 2010 campaign 27 out of 33 Palm Beach County Middle Schools participated in this challenge with more than 19,000 essay submissions.

**What results are you committed to achieving?**

It gives youth the opportunity to express their feelings and thoughts through writing, which can be cathartic and empowering for the participants. It helps to "give voice" to these young people and lets them know that adults are listening and want to hear from them. The program is helpful in identifying kids who need to be connected to their community through services like mentoring and after school programs -programs that can help them stay on a path to success. The "Top 10" essays submissions from every school who fully participated are published in a book. These entries are read by multiple panels of volunteers judges who narrow the field until the young boy and girl "Ambassadors" are chosen to represent PBC in the National Recognition Ceremony in Washington, D.C.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: January 1, 2012 To: December 31, 2012

No.	Expense	Program Total	LET Request	LET %
1.	Salaries			0.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications	\$6,000.00	\$6,000.00	100.00%
8.	Supplies			0.00%
9.	Travel			0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses	\$4,000.00	\$250.00	6.25%
	<b>Total Expenses</b>	\$10,000.00	\$6,250.00	62.50%



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

Telephone (provide telephone numbers):

Printing & Publications (list type of material):

Please see enclosed page with additional information.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

Supplies (list supplies/equipment):

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):

Please see enclosed page with additional information.

**PRINTING AND PUBLICATIONS:**

The "2012 Do the Write Thing Challenge" Book Publication: Those schools with approximately 50% of their students participating in the "challenge" are eligible to advance their "Top 10" best writings to the next level of judging. These writings will then be published and distributed to all guests attending the Recognition Banquet on May 2012. Copies of this book will be given to all participating middle schools to be put in their libraries. Dignitaries invited include: Members of the PBC School Board and Superintendent, Middle School Principals, PBC Sheriff's office, Student Intervention Services, PBC State Attorney, PBC Public Defender, PBC Commissioners, Juvenile Circuit Court Judge, Congressional Elected Officials and our national program representatives.

**MISCELLANEOUS EXPENSES:**

The Local Recognition Banquet will host approximately 700 people. The "Top 10" finalists from each school who fully participated together with one parent and one teacher are invited to the banquet. Dignitaries invited include: Members of the PBC School Board and Superintendent, Middle School Principals, PBC Sheriff's office, Student Intervention Services, PBC State Attorney, PBC Public Defender, PBC Commissioners, Juvenile Circuit Court Judge, Congressional Elected Officials and our national program representatives. Goody bags are given to all guests. The Sheriff's office together with other organizations have always helped donate in-kind materials to put in the goody bags to be given to all attending guests.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Bill BONE  
Name (please print)  
Bill Bone  
Signature

Palm Beach County - CHAIRMAN  
Title (please print)  
07/26/11  
Date

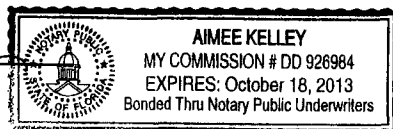
**NOTARY SECTION:**

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 26<sup>th</sup> day of July, 2011 by Bill Bone (name of individual) as Chairman (title) of Do the Write Thing (name of organization/ agency), who is personally known to me or who produced \_\_\_\_\_ as identification.

Aimee Kelley  
Notary Public  
My Commission Expires:





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Legal name of Organization:** Palm Beach County Association of Chiefs of Police

**FEID #:** 59-1038948

**Address:**

247 Edwards Lane

STREET ADDRESS

Palm Beach Shores, Florida, 33404

CITY, STATE, ZIP

**Executive Director:**

Chief Clarence Williams

NAME

*Chief Clarence D Williams*

SIGNATURE

561 845-4138

cwilliams@rivierabch.com

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:**

Chief Steve Kniffin

NAME

*Steve Kniffin*

SIGNATURE

561 844-3456

skniffin@pbspolice.org

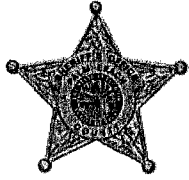
TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:**

June 27, 2011

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Organization Name:** Palm Beach County Association of Chiefs of Police

LETF Funding Request (**MUST** match total on Financial Application): \$5,000

What service will your organization provide through the use of Law Enforcement Trust Funds?

- ☒ Crime Prevention Program
- ☐ Drug Abuse Education
- ☐ Drug Prevention Program
- ☐ Drug Treatment Program
- ☐ Safe Neighborhood
- ☐ School Resource Officers

Organization Purpose:

Provide a brief summary of program's activities/services to be funded:

In 1990, the Association has created a scholarship fund to assist Palm Beach County residents who wish to pursue a career in Criminal Justice. The scholarship provides encouragement through financial assistance of up to a \$1,000 scholarship in Criminal Justice studies at an accredited college or university within the state of Florida to worthy students pursuing or planning to pursue a career in Criminal Justice.

What results are you committed to achieving?

The Association is committed to identifying worthy students who will be pursuing a Criminal Justice degree and assisting those students financially with a scholarship.





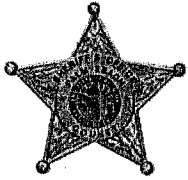
**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year)    From:    January 1, 2012                      To:    December 31, 2012

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries			0.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies			0.00%
9.	Travel			0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses		\$5,000.00	0.00%
	<b>Total Expenses</b>	\$0.00	\$5,000.00	0.00%



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

N/A

Professional Fees (list vendor and type of service provided):

N/A

Occupancy/Utilities (list utilities):

N/A

Telephone (provide telephone numbers):

N/A

Printing & Publications (list type of material):

N/A



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

Supplies (list supplies/equipment):

N/A

Travel (individuals traveling, destination and purpose):

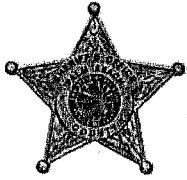
N/A

Meetings (attendees, purpose, items needed for meeting):

N/A

Miscellaneous Expense (specify items):

Funds to be used to provide scholarships to worthy students pursing a degree in Criminal Justice.



PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

STEVEN KNIFFIN  
Name (please print)

TREASURER PALM BEACH ASSOC.  
Title (please print) OF CHIEFS OF POLICE

[Signature]  
Signature

JUNE 29 2011  
Date

NOTARY SECTION:

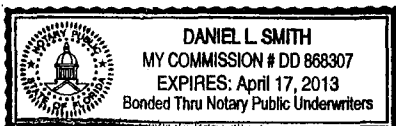
State of Florida

County of Palm Beach.

The foregoing Agreement was acknowledged and subscribed before me this 29th day of June, 2011 by Steven Kniffin (name of individual) as Treasurer (title) of Palm Beach Assoc. of Chiefs of Police (name of organization/ agency), who is personally known to me or who produced \_\_\_\_\_ as identification.

Daniel L Smith  
Notary Public

My Commission Expires:





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Legal name of Organization:** College for Kids, Inc. d.b.a. Take Stock in Children PBC

**FEID #:** 20-8077416

**Address:**

2200 N. Florida Mango Road, Ste. 303

STREET ADDRESS

West Palm Beach, FL 33409

CITY, STATE, ZIP

**Executive Director:**

Bettee M. Collister, Esq.

NAME

SIGNATURE

(561) 683-1704

bcollister@takestockpalmbeach.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:**

Adam Cohen, CPA

NAME

SIGNATURE

954-712-7011

ACOHEN@bdpb.com

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:**

06/23/2011

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Organization Name:** Take Stock in Children Palm Beach County

**LETf Funding Request (MUST match total on Financial Application):** \$25,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- ☒ Crime Prevention Program
- ☐ Drug Abuse Education
- ☒ Drug Prevention Program
- ☐ Drug Treatment Program
- ☐ Safe Neighborhood
- ☐ School Resource Officers

**Organization Purpose:**

Take Stock in Children was founded as a solution to the most critical problems facing Florida; high dropout rate, high crime rates, and the endless cycle of poverty. Since inception we have a 92% success rate in keeping children in school, drug free, crime free and graduating high school.

**Provide a brief summary of program's activities/services to be funded:**

We offer a multi-year commitment to at-risk children in Palm Beach County. We deliver proven, life changing results to our students by providing mentors, case management, early intervention and self improvement workshops. We help reduce crime in our neighborhoods, by making criminal behavior a disqualifying offense for the program and by providing two research-driven factors for the prevention of crime: a positive relationship with an adult from outside the family and hope for a brighter future. By keeping the doors of opportunity open to our students, they have less reason to give up on their future. Successful completion of the program results in a full-tuition college scholarship!

**What results are you committed to achieving?**

It is our goal to give students the help they need to graduate from high school and attend college so they may go on to be productive citizens with meaningful employment. With LETf's donation we will continue to provide direct services to 300 low-income, mainly minority, at-risk youth ages 12-18 living in PBC. Take Stock scholars will continue to graduate high school at a soaring rate of 92%, compared to Florida's graduation rate of 65%. With the help of our monthly workshops and one-on-one mentoring 92% of students participating in the program will remain drug and crime free. Over 80% of students will enroll into college within the first year of graduation, all having a guaranteed full-tuition scholarship at hand.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

**FINANCIAL APPLICATION**

Period Covered (one year) From: January 1, 2012 To: December 31, 2012

No.	Expense	Program Total	LET Request	LET
1.	Salaries	\$223,537.00	\$8,941.00	4.00%
2.	Employee Benefits/Payroll Taxes	\$26,733.00	\$1,069.00	4.00%
3.	Professional Fees	\$27,100.00	\$ .00	.00%
4.	Occupancy/Utilities	\$48,176.00	\$1,934.00	4.01%
5.	Telephone	\$19,439.00	\$ .00	.00%
6.	Postage/Shipping	\$4,000.00	\$ .00	.00%
7.	Printing & Publications	\$17,500.00	\$ .00	.00%
8.	Supplies	\$11,000.00	\$ .00	.00%
9.	Travel	\$17,610.00	\$ .00	.00%
10.	Meetings	\$75,475.00	\$8,056.00	10.67%
11.	Miscellaneous Expenses	\$409,259.00	\$5,000.00	1.22%
	<b>Total Expenses</b>	\$879,829.00	\$25,000.00	2.84%



## **PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

### **Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

FT - President/CEO \$94,500  
FT - Operations & Grants Manager \$43,057  
FT - Program Manager \$40,500  
PT - Program & Scholarship Coordinator \$16,880  
PT - Mentor Development & Coordinator \$15,850  
PT - Community Outreach Associate \$12,750

Professional Fees (list vendor and type of service provided):

Financial Audit & Tax Services \$13,850  
Bookkeeper/Accounting \$12,000  
Registrations and Renewals \$500  
County Permits/Renewals \$250  
Employee Screening Services \$250  
Banking Fees \$250

Occupancy/Utilities (list utilities):

Office Rent \$24,000; FPL / Electric \$3,500; Installation of security system & securing files \$2,500; A/C Maintenance, Pest Control & Cleaning Svcs. \$4,495; Liability Insurance \$9,173; Property Insurance \$1,500; Directors and Officers Insurance \$2,084; and Workers Compensation Insurance \$924

Telephone (provide telephone numbers):

Main Office Line (561) 683-1704, Main Office Fax (561) 478-5863  
President's direct line (561) 603-9780  
Operations Manager's direct line (561) 603-9718  
Program Manager's direct line (561) 603-9748  
Scholarship Coordination & Mentor Development direct line (561) 603-9742  
Student Advocacy direct line (561) 729-4015

Printing & Publications (list type of material):

Agency brochure, signage & certificate printing for annual contract signing & graduation ceremony, organizational letterhead and envelopes, photo printing for student files, organizational annual report, organizational accountability report, quarterly president's report, quarterly fund-development report, marketing brochures: corporate donations, individual donations and foundation gifts, and student college readiness activity books.





## **PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

### **Supplies (list supplies/equipment):**

General office supplies purchased from Hinson Office Supply, Walmart, Big Lots and Office Depot. Purchases includes items such as pens, copy paper, markers, binders, pocket folders, index cards, manila folders, labels, color paper, ink toner cartridges, laser toner cartridges, etc.

Other office related items include general bathroom and kitchen supplies.

### **Travel (individuals traveling, destination and purpose):**

Reimbursable mileage is granted to staff to visit students at school sites for the purpose of case management and tutoring, to attend required board of directors meetings, donor related travel, to attending required trainings and workshops, to attend statewide conference, to recruit mentors and other mission related tasks.

### **Meetings (attendees, purpose, items needed for meeting):**

Expenses include venue rental, food & setup fees for our Inaugural run/walk picnic for students and mentors, our annual golf tournament fundraiser, our annual new student contract signing & senior graduation ceremony, mentor appreciation mixers, and mentor trainings and orientations. Also included are our monthly student/parent workshops geared towards personal development, drug & crime prevention and college readiness.

### **Miscellaneous Expense (specify items):**

Expenses related to our 5x AmeriCorps Members who provide student advocacy and mentor recruitment & coordination. Other miscellaneous expenses include employee trainings for best practices, costs of mentor screenings & fingerprinting, donor restricted student expenses, stipends to PBC School District, and the purchase of scholarships. Your \$15K allocation towards scholarships will be matched dollar-for-dollar thru the STARS program, providing \$30K in scholarships to worthy students in PBC.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Bettee Collister  
Name (please print)

President / CEO  
Title (please print)

[Signature]  
Signature

6/23/2011  
Date

NOTARY SECTION:

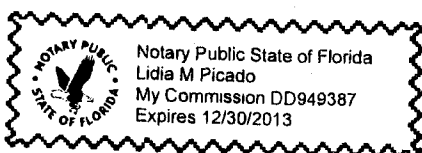
State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 22 day of June, 2011 by Bettee Collister (name of individual) as President / CEO (title) of College for Kids Inc. (name of organization/ agency), who is personally known to me or who produced \_\_\_\_\_ as identification.

[Signature]  
Notary Public

My Commission Expires: 12/30/2013





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Legal name of Organization:** The Lord's Place, Inc.

**FEID #:** 59-2240502

**Address:**

2808 North Australian Avenue

STREET ADDRESS

West Palm Beach, FL 33407-6504

CITY, STATE, ZIP

**Executive Director:**

Diana L. Stanley

NAME

SIGNATURE

561-628-8401

dstanley@thelordsplace.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:**

Pam Burns

NAME

SIGNATURE

561-876-7119

pburns@thelordsplace.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:**

October 14, 2011

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Organization Name:** The Lord's Place, Inc.

**LETf Funding Request (MUST match total on Financial Application):** \$15,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- ☒ Crime Prevention Program
- ☐ Drug Abuse Education
- ☐ Drug Prevention Program
- ☐ Drug Treatment Program
- ☒ Safe Neighborhood
- ☐ School Resource Officers

**Organization Purpose:**

The Lord's Place is dedicated to breaking the cycle of homelessness by providing innovative, compassionate, and effective services to men, women, and children in our community.

**Provide a brief summary of program's activities/services to be funded:**

The Transition from Jail to Community (TJC) Project aligns 31 local agencies and providers to offer a cohesive and cost-efficient approach to reentry services in Palm Beach County. Upon incarceration, clients participate in a battery of assessments, including education, mental and physical health, as well as program readiness. The clients are then assigned a re-entry coach, whose focus is to mentor the client prior to release, set up a personal plan for transition back into the community, and help the client administer the plan upon release. Post-release, key services include case management, physical and mental healthcare, recovery services, housing, employment, education, finances/benefits, rights restoration, and family reunification.

**What results are you committed to achieving?**

The ultimate goal of this project is to reduce recidivism and increase safety in our community: (1.) At least 80% of all clients will stay out of jail, for the duration of the grant and beyond, (2.) All participants will be assessed, assigned a plan of action toward personal success, with at least 80% of clients maintaining the course of action through the duration of the grant and beyond. (3.) Existing "silo" oriented re-entry programs around the country will be aligned, more cost effective, and the pilot will expand to encompass at least 2 additional communities by the end of the grant, (4.) Comprehensive data collection and evaluation process will assist in highlighting needed systemic reform for reentry services.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: January 1, 2012 To: December 31, 2012

No.	Expense	Program Total	LET Request	LET %
1.	Salaries	\$224,933.00	\$0.00	0.00%
2.	Employee Benefits/Payroll Taxes	\$44,986.00	\$0.00	0.00%
3.	Professional Fees	\$121,550.00	\$15,000.00	12.34%
4.	Occupancy/Utilities	\$175,000.00	\$0.00	0.00%
5.	Telephone	\$1,000.00	\$0.00	0.00%
6.	Postage/Shipping	\$1,000.00	\$0.00	0.00%
7.	Printing & Publications	\$2,000.00	\$0.00	0.00%
8.	Supplies	\$30,250.00	\$0.00	0.00%
9.	Travel	\$4,720.00	\$0.00	0.00%
10.	Meetings	\$500.00	\$0.00	0.00%
11.	Miscellaneous Expenses	\$26,187.00	\$0.00	0.00%
	<b>Total Expenses</b>	<b>\$632,126.00</b>	<b>\$15,000.00</b>	<b>2.37%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

**Salaries (list employees and individual compensation):**

Project Director (0.25 FTE, annual salary \$58,333), Reentry Coordinator (1.0 FTE, annual salary \$50,400), Reentry Coach (1.5 FTE, annual salary \$46,800), Job Developer (0.5 FTE, annual salary \$45,000), Job Coach (0.5 FTE, annual salary \$38,000), Job Training Instructor (1.0 FTE, annual salary \$38,000), Executive Assistant (0.15 FTE, annual salary \$35,000) and Controller (0.08 FTE, annual salary \$62,500)

**Professional Fees (list vendor and type of service provided):**

Family Central (pre-release and community-based mental health and family reunification therapy services), Legal Aid Society (paralegal services), South County Mental Health Center (identification and assessment of client candidates), Parent-Child Center (mental health therapy services), 211 (production and printing of a resource guide, and use of networked client information computer system that allows all providers to share information about clients), and Mental Health Association (evaluation).

**Occupancy/Utilities (list utilities):**

Project Space (\$45,000 - prorated costs of the office space used by agency personnel working on the project), Transitional Housing (\$100,000 - temporary housing costs, zero to six months, for clients transitioning from incarceration) and Short-Term Rental Subsidies (\$30,000 - housing rental subsidies, zero to six months, for clients transitioning from incarceration)

**Telephone (provide telephone numbers):**

Prorated costs for landline and cell phone costs for phones used by agency personnel working on the project.

**Printing & Publications (list type of material):**

Prorated costs for printing and duplication materials used by agency personnel working on the project.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Supplies (list supplies/equipment):**

Office supplies, kitchen supplies, food, GED materials and various other supplies used by agency personnel working on the project.

**Travel (individuals traveling, destination and purpose):**

Prorated agency vehicle costs for transporting clients to and from various local program sites, and mileage reimbursement costs for personnel travel to and from various local program sites.

**Meetings (attendees, purpose, items needed for meeting):**

Costs of meeting room rentals and meals and refreshments for attendees.

**Miscellaneous Expense (specify items):**

Apprentice program stipends (\$15,000 - weekly stipends paid to clients transitioning from incarceration who enter apprentice programs during the transition period), AmeriCorps Members (\$5,500 - literacy services provided to clients), and Indirect Administration Expenses (\$5,687 - allocated administrative overhead expenses required to provide program services to clients).



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Diana Stanley  
Name (please print)

CEO  
Title (please print)

Diana Stanley  
Signature

10/14/11  
Date

**NOTARY SECTION:**

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 14<sup>th</sup> day of October, 2011 by Diana Stanley (name of individual) as Chief Executive Officer (title) of The Lord's Place (name of organization/ agency), who is personally known to me or who produced \_\_\_\_\_ as identification.

Laura L. Allianic  
Notary Public

My Commission Expires: 11/2/12

NOTARY PUBLIC-STATE OF FLORIDA  
Laura L. Allianic  
Commission #DD833960  
Expires: NOV. 02, 2012  
BONDED THRU ATLANTIC BONDING CO., INC.