



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2012	2013	2014	2015	2016
Capital Expenditures	\$384,914	0	0	0	0
Operating Costs	_____	0	0	0	0
External Revenues	_____	0	0	0	0
Program Income (County)	_____	0	0	0	0
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	<b>\$384,914</b>	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No \_\_\_\_\_  
 Budget Account No: Fund 4001 Dept 720 Unit 2582 Object 4615  
 Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

This project is being funded Water Utilities Department's Operating and Maintenance budget.

Construction \$354,914  
 Staff Charges \$ 30,000  
 Total \$384,914

*[Handwritten signature]* 10-25-11

C. Departmental Fiscal Review: \_\_\_\_\_

**III. REVIEW COMMENTS:**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

*Project should be completed 150 days after notice to proceed. Funds are being used from WUD Southern Region Water Reclamation operating budget.*

*[Handwritten signature]* 10/27/11  
 OFMB  
 10/27/11

*[Handwritten signature]* 10/27/11  
 Contract Administrator

This Contract complies with our contract review requirements.

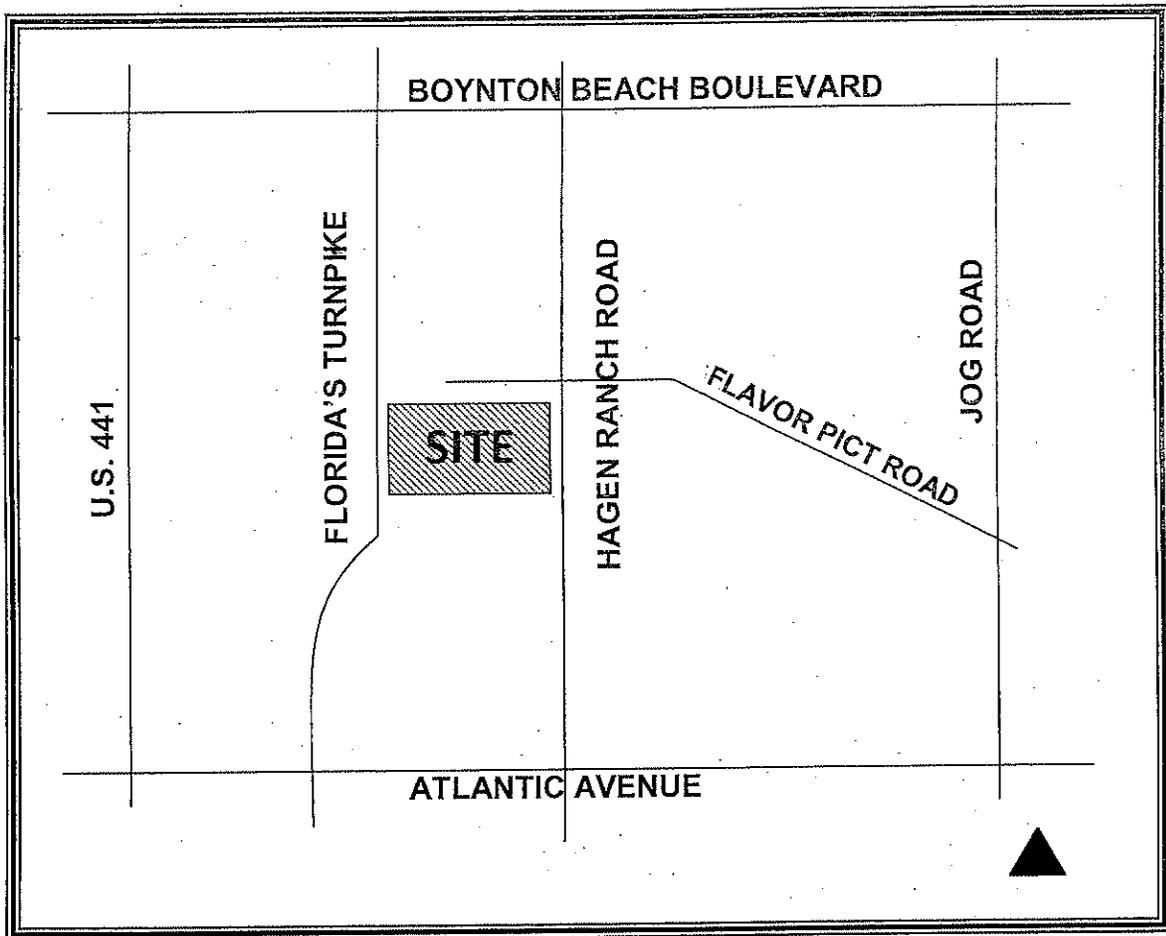
**B. Legal Sufficiency:**

*[Handwritten signature]* 10/31/11  
 Assistant County Attorney

**C. Other Department Review:**

*[Handwritten signature]*

**This summary is not to be used as a basis for payment.**



## LOCATION MAP

FACILITIES DEVELOPMENT & OPERATIONS  
BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 09/28/11

REQUESTED BY: Anil Patel

PHONE: 233-0271

FAX: 233-0270

PROJECT TITLE: South Region Water Reclamation Facility PROJECT NO.: 11212

ORIGINAL CONTRACT AMOUNT:

BCC RESOLUTION#: \_\_\_\_\_  
DATE: \_\_\_\_\_

REQUESTED AMOUNT: \$384,914.00

CSA or CHANGE ORDER NUMBER:

CONSULTANT/CONTRACTOR: Sun Art Painting Corporation

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Contract Award & Staff Charges

CONSTRUCTION	\$354,914.00
PROFESSIONAL SERVICES	\$ _____
STAFF COSTS** (CONSTRUCTION PHASE)	\$ 30,000.00
MISC. (permits, prints, advertising, etc)	\$ _____
TOTAL	\$384,914.00

\*\* By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 4001-720-2582-4615 DEPT: \_\_\_\_\_ UNIT: \_\_\_\_\_ OBJ: \_\_\_\_\_

FUNDING SOURCE (CHECK ALL THAT APPLY):  AD VALOREM  OTHER

FEDERAL/DAVIS BACON *low area fee*

BAS APPROVED BY: *AP 9-29-11* *ht* DATE: \_\_\_\_\_

ENCUMBRANCE NUMBER: \_\_\_\_\_

**BID SUMMARY**  
**Southern Region Water Reclamation Facility**  
**Project No. 11212**

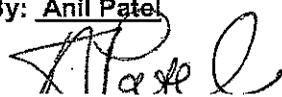
Bid Opening: September 28, 2011

INFORMATION ON THIS SHEET IS RECORDED FROM DAY ONE AND TWO BID DOCUMENTS

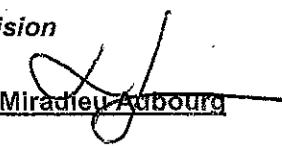
Contractor	Hatcher Construction & Development	H.A. Contracting Corp.	Sun Art Painting Corp.	Worth Contracting, Inc
BID	\$390,500.00	\$383,000.00	\$354,914.00	\$400,000.00
ADDENDUM ACKNOWLEDGED	✓ SUBMITTED DAY 1	✓ SUBMITTED DAY 1	✓ SUBMITTED DAY 1	✓ SUBMITTED DAY 1
ATTACHMENT 1 (BID BOND)	✓ SUBMITTED DAY 1	✓ SUBMITTED DAY 1	✓ SUBMITTED DAY 1	✓ SUBMITTED DAY 1
ATTACHMENT 2 (SBE SCHEDULE 1)	✓ SUBMITTED DAY 1	✓ SUBMITTED DAY 1	✓ SUBMITTED DAY 1	✓ SUBMITTED DAY 2
ATTACHMENT 2 (SBE SCHEDULE 2)	✓ SUBMITTED DAY 1	✓ SUBMITTED DAY 1	✓ SUBMITTED DAY 1	✓ SUBMITTED DAY 2
ATTACHMENT 3 (LIST OF SUB-CONTRACTORS)	✓ SUBMITTED DAY 1	✓ SUBMITTED DAY 1	✓ SUBMITTED DAY 1	✓ SUBMITTED DAY 2
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	N/A	N/A	N/A	N/A
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)	✓ SUBMITTED DAY 1	✓ SUBMITTED DAY 1	✓ SUBMITTED DAY 1	✓ SUBMITTED DAY 2
ATTACHMENT 6 QUALIFICATION REQUIREMENT	✓ SUBMITTED DAY 1	✓ SUBMITTED DAY 1	✓ SUBMITTED DAY 1	✓ SUBMITTED DAY 2

Note: Tabulation is not official until checked and certified by Capital Improvements Division

Bid Documents Opened By: Anil Patel



Bid Documents Recorded By: Miradieu Aubourg





**Office of  
Small Business Assistance**

50 South Military Trail, Suite 2N-172  
West Palm Beach, FL 33415  
(561) 616-6840  
Fax: (561) 616-6850  
www.pbcgov.com/osba



**Palm Beach County  
Board of County  
Commissioners**

- Karen T. Marcus, Chair
- Shelley Vara, Vice Chair
- Patulette Burdick
- Steven L. Abrams
- Burt Aaronson
- Jess R. Santamaria
- Priscilla A. Taylor

**County Administrator**

Robert Weisman

*"An Equal Opportunity  
Affirmative Action Employer"*

**Date:** Wednesday, October 05, 2011

**To:** Anil Patel, Project Manager

**Through:** Allen Gray, Manager  
Office of Small Business Assistance *A. Gray*

**From:** Tonya Davis Johnson *T. Johnson*  
Small Business Development Specialist

**RE:** **Compliance Review - Project Number: 11212  
Southern Region Water Reclamation Facility (Painting)**

The following is the Compliance Review of SBE participation on the above mentioned project.

**Low Bidder:** **Sun Art Painting Corp.**  
1966 West 9<sup>th</sup> Street, Suite A  
Riviera Beach, FL 33404

**Phone:** 561-842-2455

**Bid Opening:** **September 28, 2011**

**Bid Amount:** \$354,914.00

**Goal:** **15% Overall**

**Goal Achieved:** **95.77%**

<b><u>SBE Participation:</u></b>		
<b>(SB) Sun Art Painting Corp.</b>	<b>\$339,914.00</b>	<b>95.77%</b>

**EVALUATION**

The Low Bidder, Sun Art Painting Corp. has met the SBE goal for this project.

cc: Verdenia C. Baker, Deputy County Administrator  
Allen Gray, Manager, OSBA  
Tammy K. Fields, Assistant County Attorney