

Submitted For: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION

DATE _____

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Year	2012	2013	2014	2015	2016
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	=====	=====	=====	=====	=====
POSITIONS (Cumulative)	<u>8</u>	_____	_____	_____	_____

Is Item In adopted Budget? Yes _____ No _____

Budget Account No: Fund _____ Agency _____ Org _____ Object _____

B. Recommended Sources Of Funds/Summary of Fiscal Impact:

Unexpended ARRA JAG program funds from Fund 1503 will be administratively carried forward to FY 2012.

C. Departmental Fiscal Review: ms 11/1/11

III. REVIEW COMMENTS

A. OFMB Fiscal And/Or Contract Development and Control Comments:

No additional fiscal impact, time extension only

OFMB

Contract Development & Control

B. Legal Sufficiency:

Assistant County Attorney

*This Amendment
retroactively extends
the term of the Agreement.*

**SECOND AMENDMENT TO INTERLOCAL AGREEMENT WITH
FLORIDA ATLANTIC UNIVERSITY,
BOCA RATON, FLORIDA**

THIS Amendment is made the _____ by and between the Board of County Commissioners, Palm Beach County, a political subdivision of the State of Florida (herein referred to as the COUNTY), and Florida Atlantic University acting for and on behalf of the Florida Atlantic University Board of Trustees (herein referred to as the UNIVERSITY), each one constituting a public agency as defined in Part I of Chapter 163, Florida Statutes.

WITNESSETH

WHEREAS, the Criminal Justice Commission has recommended the use of Federal Edward Byrne Memorial Justice Assistance Grant funds to support the partnership by providing funds for the UNIVERSITY to participate; and

WHEREAS, the COUNTY agreed to reimburse the UNIVERSITY for the expenses, up to the amount of \$100,000 from October 1, 2009 through September 30, 2011 as amended for the Restorative Justice Project (RJP); and

WHEREAS, the RJP is ongoing and there are remaining dollars through no fault of either party; and

WHEREAS, the parties mutually desire to extend the term of the Interlocal Agreement until March 31, 2012; and

NOW THEREFORE, in consideration of the mutual promises contained herein, the COUNTY and the University agree as follows:

1. The Term of the Interlocal Agreement is amended to provide that the Interlocal Agreement shall continue until March 31, 2012;
2. Palm Beach has established the Office of the Inspector General in Palm Beach County Code, Section 2-421 - 2-440, as may be amended. The Inspector General's authority includes but is not limited to the power to review past, present and proposed County contracts, transactions, accounts and records, to require the production of records, and to audit, investigate, monitor, and inspect the activities of the CONSULTANT, its officers, agents, employees, and lobbyists in order to ensure compliance with contract requirements and detect corruption and fraud.

Failure to cooperate with the Inspector General or interfering with or impeding any investigation shall be in violation of Palm Beach County Code, Section 2-421 - 2-440, and punished pursuant to Section 125.69, Florida Statutes, in the same manner as a second degree misdemeanor.

This Amendment represents the entire understanding between the parties, and supersedes all other negotiations, representations, or agreement, either written or oral, relating to this.

ATTEST:

Sharon R. Bock, Clerk and Comptroller

By: _____
Deputy Clerk

(SEAL)

WITNESS:



Nancy S. Thoman
Assistant Director
Sponsored Programs
Florida Atlantic University

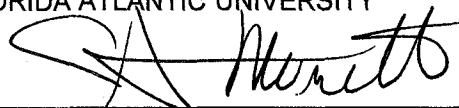
APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

By: _____
County Attorney

PALM BEACH COUNTY, FLORIDA, BY ITS
BOARD OF COUNTY COMMISSIONERS

By: _____
Chair

FLORIDA ATLANTIC UNIVERSITY



JoAnn Moretti, Director

Sponsored Programs

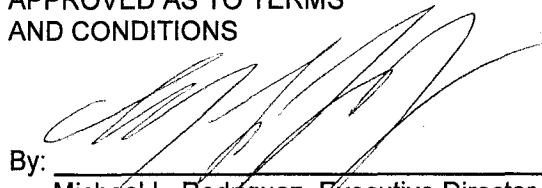
APPROVED AS TO FORM

AND LEGALITY

General Counsel

Florida Atlantic University

APPROVED AS TO TERMS
AND CONDITIONS


By: _____
Michael L. Rodriguez, Executive Director
Criminal Justice Commission