# Agenda Item \#: 3-C-1 <br> PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS 

## AGENDA ITEM SUMMARY



## I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: A contract with J. W. Cheatham, LLC, (Cheatham), the lowest responsive, responsible bidder in the amount of \$5,307,642.62 for the construction of West Atlantic Avenue, west of Lyons Road to Starkey Road (Project).

SUMMARY: Approval of this contract will allow Palm Beach County (County) to issue a Notice to Proceed to Cheatham, a Palm Beach County contractor, to begin construction of the Project. The Small Business Enterprise (SBE) goal for all projects is $15 \%$, but the responsive bidders cannot be ranked for SBE compliance for this Project due to State funding restrictions. However, the SBE participation proposed for the Project by Chatham is $15.1 \%$.

## District 5 (IRE)

Background and Justification: Bids for the Project were received by the Engineering Department on March 11, 2011. There was a delay in getting to this point while the last of the permit issues were worked out with Lake Worth Drainage District and Florida Department of Transportation. Cheatham was the lowest responsive, responsible bidder. This is a State funded Project, and the responsive bidders cannot be ranked for SBE compliance due to State funding restrictions. Time to complete all work under this contract shall be no more than 600 calendar days.

## Attachments:

1. Location Sketch
2. Contracts
3. Contract Pages C-1A and C-2
4. Bid Tabulation
5. Budget Availability Statement

Recommended by:


Approved By:


## II. FISCAL IMPACT ANALYSIS

## A. Five Year Summary of Fiscal Impact:



Recommended Sources of Funds/Summary of Fiscal Impact:
Transportation Improvement Fund
Palm Beach County Water Utilities Dept.
Florida Department of Revenue - TRIP
$W$ Atlantic Ave/W of Lyons Rd to E of Fla Turnpike


Note: The Board approved a TRIP grant from FDOT, FM \#229658-3-58-01, on May 17, 2011, (R2011-0717/0718), which will cover $50 \%$ of the construction cost on this project.
C. Departmental Fiscal Review:


## III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Lev. and Control Comments:
$\nless$

B. Approved as to Form and Legal Sufficiency:

This Contract complies with our contract review requirements.


C. Other Department Review:

## Department Director <br> This summary is not to be used as a basis for payment.

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WEST ATLANTIC AVENUE


## CONTRACT

## STATE OF FLORIDA )

## ) SS

## COUNTY OF PALM BEACH )

This Contract, made this $\qquad$ day of $\qquad$ , A.D. 2011, by and between PALM BEACH COUNTY, a Political Subdivision of the State of Florida, (hereinafter called the party of the first part), and J. W. Cheatham, LLC of West Palm Beach, Florida, and their heirs, executors, administrators and assigns, (hereinafter called the party of the second part):

WITNESSETH: The party of the second part agrees with the said party of the first part, for the consideration herein mentioned at their own proper cost and expense to do all the work and furnish all necessary labor, materials, equipment, machinery, tools, apparatus, services, state workmen's compensation and unemployment compensation taxes incurred in the performance of the contract, and means of transportation for the complete construction of:

## PROJECT NAME: West Atlantic Avenue from W. of Lyons Road to Starkey Road.

PROJECT NO.: $\underline{2004602}$
IN THE AMOUNT OF:

## FIVE MILLION THREE HUNDRED SEVEN THOUSAND SIX HUNDRED FORTY TWO DOLLARS 62/100 <br> (IN WORDS)

$\frac{\$ 5,307,642.62}{(\text { N FIGURES })}$
in Palm Beach County, Florida, in the manner and to the full extent as set forth in the Contract Documents therefore and the Contract Documents relative thereto, are made a part of this Agreement as completely as if set forth herein, to the satisfaction of the party of the first part, or its duly authorized representative.

The said party of the second part further agrees for the consideration herein mentioned to commence the work with adequate forces and equipment within fourteen (14) calendar days of the date set forth in the "Notice to Proceed". The time limit for the completion of all work under this contract shall be Stremel (see Special Provisions). The date fixing this period upon the calendar shall be established and stated in the "Notice to Proceed". After commencement of the work, it shall be properly dispatched toward completion, to the satisfaction of the Engineer, and shall be fully completed within the time limit. It is understood and agreed that the time limit for completion of said work is the essence of the contract and should the contractor fail to complete the work within the time limit, it is agreed that for such calendar day that any work provided for in these Contract Documents shall remain incomplete after the time limit has expired, including any official extension of the time limit; the sum per day given in the contained schedules shall be deducted from monies due the Contractor, not as a penalty, but as liquidated damages (in accordance with Section 8-10.2 of the Standard Specifications) and added expense for supervision.

The Contractor shall take into account all contingent work which has to be done by other parties arising from any cause whatsoever, and shall not plead his want of knowledge of such contingent work as an excuse for delay in his work, or for its non-performance.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed and sealed the day and year first written above.

ATTEST:

SHARON R. BOCK, Clerk \& Comptroller

PALM BEACH COUNTY, FLORIDA, a Political Subdivision of the State of Florida

BOARD OF COUNTY COMMISSIONERS

By: $\qquad$
Karen T. Marcus, Chair

a Florida corporation (insert state of incorporation)
By


Its $\frac{\text { Vice President }}{\text { (print title) }}$



|  |  |  |  | J. W. Cheatham, LlC |  | hardrives, inc. |  | RANGER CONSTRUCTION INDUSTRIES, INC. |  | AVERAGE OF BID ITEMS | ENGINEERS ESTIMATE |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | ITEM DESCRIPTION | arv | UNITS | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT |  |  |
|  | REGUUAR ROADWAY PAY TEMS |  |  |  |  |  |  |  |  |  |  |
| 1 | MOBILIZATION | 1 | 15 | \$466,500.00 | \$466,500.00 | \$461,900.00 | \$461,900.00 | \$396,974.00 | \$396,974.00 | \$426,159.38 | \$661,500.00 |
| 2 | MAINTENANCE OF TRAFFIC ( INCL. PEDESTRIAN M.O.T.) | 1 | LS | \$85,310.00 | \$85,310.00 | \$96,000.00 | \$96,000.00 | \$170,000.00 | \$170,000.00 | \$152,131.39 | \$661,500.00 |
| 3 | TEMPORARY TRAFFIC CONTROL PLANS (T.T.C.P.) (SEE G.P.'S) | 1 | LS | \$1,000.00 | \$1,000.00 | \$1,500.00 | \$1,500.00 | \$6,000.00 | \$6,000.00 | \$2,438.96 | \$5,700.00 |
| 4 | WORK ZONE SIGN | 11,246 | ED | \$0.30 | \$3,373.80 | \$0.25 | \$2,811.50 | \$0.30 | \$3,373.80 | \$0.28 | \$0.26 |
| 5 | TEMPORARY BARRIER WALL | 844 | LF | \$10.00 | \$8,440.00 | \$10.00 | \$8,440.00 | \$12.00 | \$10,128.00 | \$20.86 | \$8.49 |
| 6 | TEMPORARY BARRIER WALL (RELOCATE) | 692 | LF | \$5.00 | \$3,460.00 | \$4.00 | \$2,768.00 | \$5.00 | \$3,460.00 | \$5.71 | \$0.47 |
| 7 | TEMPORARY BARRICADE (TYPE I, $11, \mathrm{DI}, \mathrm{VP}$ \& DRUM) | 86,783 | ED | \$0.11 | \$9,546.13 | \$0.15 | \$13,017.45 | \$0.10 | \$8,678.30 | \$0.13 | \$0.14 |
| 8 | HIGH INTENSITY FLASHING LIGHT, TEMPORARY, TYPE B | 3,780 | ED | \$0.32 | \$1,209.60 | \$0.32 | \$1,209.60 | \$0.30 | \$1,134.00 | \$0.41 | \$0.28 |
| 9 | TEMPORARY REFLECTIVE PAVEMENT MARKER | 393 | EA | \$3.15 | \$1,237.95 | \$3.18 | \$1,249.74 | \$3.00 | \$1,179.00 | \$2.86 | \$3.07 |
| 10 | TYPE C STEADY BURN LIGHT, TEMPORARY, BARRIER WALL MOUNT | 4,470 | ED | \$0.16 | \$715.20 | \$0.10 | \$447.00 | \$0.15 | \$670.50 | \$0.15 | \$0.14 |
| 11 | TEMPORARY CRASH CUSHION (REDIRECTIVE OPTION) | 4 | LO | \$1,050.00 | \$4,200.00 | \$815.00 | \$3,260.00 | \$1,000.00 | \$4,000.00 | \$2,400.14 | \$995.56 |
| 12 | CHANGEABLE VARIABLE MESSAGE SIGN - TEMPORARY | 686 | ED | 513.00 | \$8,918.00 | \$15.00 | \$10,290.00 | \$12.00 | \$8,232.00 | \$14.41 | \$13.32 |
| 13 | TEMPORARY TRAFFIC CONTROL SIGNAL (FIXED) | 290 | ED | \$2.00 | \$580.00 | \$1.10 | \$319.00 | \$1.00 | \$290.00 | \$4.93 | \$31.56 |
| 14 | PAVEMENT MARKING REMOVEABLE - WHITE/BLACK (SKIP) | 570 | LF | \$0.10 | \$57.00 | \$1.38 | \$786.60 | \$1.00 | \$570.00 | \$0.96 | \$1.75 |
| 15 | PAVEMENT MARKING REMOVEABLE - WHITE/BLACK (SOLID) | 19,866 | LF | 50.10 | \$1,986.60 | \$1.28 | \$25,428.48 | \$1.00 | \$19,866.00 | \$0.80 | \$1.96 |
| 16 | PAVEMENT MARKING REMOVEABLE - WHITE/BLACK (OTHER) | 488 | SF | \$0.10 | \$48.80 | \$3.40 | \$1,659.20 | \$4.00 | \$1,952.00 | \$2.32 | 55.00 |
| 17 | PAVEMENT MARKING REMOVEABLE - YELLOW (SKIP) | 56 | LF | \$0.10 | \$5.60 | \$1.38 | \$77.28 | \$2.00 | \$112.00 | \$1.08 | \$1.93 |
| 18 | PAVEMENT MARKING REMOVEABLE - YELLOW (SOLD) | 22,896 | LF | \$0.10 | \$2,289.60 | \$1.28 | \$29,306.88 | \$1.00 | \$22,896.00 | 50.80 | \$1.90 |
| 19 | SYNTHETIC BALE | 364 | LF | \$8.00 | \$2,912.00 | \$5.00 | \$1,820.00 | \$6.00 | \$2,184.00 | \$9.38 | \$6.79 |
| 20 | FLOATING TURBIDITY BARRIER | 310 | LF | \$10.00 | \$3,100.00 | \$8.00 | \$2,480.00 | \$8.00 | \$2,480.00 | \$8.72 | \$10.00 |
| 21 | STAKED SILT FENCE (TYPE III) | 25,843 | LF | \$0.50 | \$12,921.50 | \$0.75 | \$19,382.25 | \$1.00 | \$25,843.00 | \$0.90 | \$0.74 |
| 22 | SOIL TRACKING PREVENTION DEVICE | 3 | EA | \$1,000.00 | \$3,000.00 | \$2,500.00 | \$7,500.00 | \$2,800.00 | 58,400.00 | \$2,246.33 | \$2,117.91 |
| 23 | ROCK BAGS | 800 | EA | \$2.00 | \$1,600.00 | \$5.00 | \$4,000.00 | \$5.00 | \$4,000.00 | \$3.46 | \$4.14 |
| 24 | NPDES COMPLIANCE (SEE SP'S) | 1 | LS | \$13,500.00 | \$13,500.00 | \$2,000.00 | \$2,000.00 | \$17,000.00 | \$17,000.00 | \$6,307.53 | \$22,750.00 |
| 25 | CLEARING AND GRUBBING | 1 | LS | \$101,000.00 | \$101,000.00 | \$50,000.00 | \$50,000.00 | \$100,000.00 | \$100,000.00 | \$236,112.88 | \$128,880.80 |
| 26 | Regular excavation | 579 | Cr | 55.00 | \$2,895.00 | \$3.00 | \$1,737.00 | \$7.00 | \$4,053.00 | \$6.46 | \$4.00 |
| 27 | Canal excavation | 36,909 | Cr | \$2.50 | \$92,272.50 | \$2.20 | \$81,199.80 | \$1.00 | \$36,909.00 | \$2.71 | \$1.83 |
| 28 | Lake excavation | 153,924 | Cr | \$0.01 | 51,539.24 | \$0.50 | \$76,962.00 | \$0.01 | \$1,539.24 | \$1.41 | \$1.83 |
| 29 | ROADWAY EMBANKMENT ( COMPACTED IN PLACE) | 74,748 | Cr | \$5.50 | \$411,114.00 | 52.50 | \$186,870.00 | \$9.00 | \$672,732.00 | 57.96 | 56.78 |
| 30 | CANAL EMBANKMENT ( COMPACTED IN PLACE) | 11,754 | Cr | \$5.50 | \$64,647.00 | \$1.50 | \$17,631.00 | \$1.00 | \$11,754.00 | \$3.35 | \$6.78 |
| 31 | LAKE EMBANKMENT ( COMPACTED IN PLACE ) | 8,363 | CY | \$1.00 | \$8,363.00 | \$1.50 | \$12,544.50 | \$1.00 | \$8,363.00 | \$1.80 | \$6.78 |
| 32 | STABILIZATION - TYPE B | 47,120 | SY | \$1.40 | \$65,968.00 | \$2.25 | \$106,020.00 | \$3.00 | \$141,360.00 | \$2.92 | \$2.73 |
| 33 | OPTIO NAL BASE, BASE GROUP 1 | 1,213 | SY | \$6.00 | \$7,278.00 | \$20.00 | \$24,260.00 | \$15.00 | \$18,195.00 | \$9.56 | \$7.08 |
| 34 | OPTIONAL BASE, BASE GROUP 7 | 40,298 | SY | 58.60 | \$346,562.80 | 58.90 | \$358,652.20 | \$8.00 | \$322,384.00 | \$9.13 | \$20.66 |
| 35 | MILL EXISTING ASPHALT PAVEMENT ( 1.5" AVG DEPTH) | 24,592 | SY | \$1.38 | \$33,936.96 | \$2.00 | \$49,184.00 | \$1.85 | \$45,495.20 | \$1.72 | \$1.79 |
| 36 | SUPERPAVE ASPHALT CONC (TRAFFIC A) | 66.7 | TN | \$100.00 | \$6,670.00 | \$110.00 | \$7,337.00 | \$175.00 | \$11,672.50 | \$146.69 | \$93.35 |

Attachement 4 - Page 2 of 13

|  | ITEM DESCRIPTION |  |  | J. W. CHEATHAM, LIC |  | HARDRIVES, INC. |  | RANGER CONSTRUCTION INDUSTRIES, INC. |  | AVERAGE OF BID ITEMS | ENGINEERS ESTIMATE |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | QTY | UNITS | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT |  |  |
| 37 | SUPERPAVE ASPHALT CONC (TRAFFIC C) | 4,827.6 | TN | \$78.15 | \$377,276.94 | \$87.00 | \$420,001.20 | \$80.00 | \$386,208.00 | \$89.14 | \$70.62 |
| 38 | ASPHALTIC CONCRETE FRICTION COURSE, FC-12.5, RUBBER) | 5,353.4 | TN | \$107.30 | \$574,419.82 | \$112.00 | \$599,580.80 | \$100.00 | \$535,340.00 | \$111.99 | \$92.47 |
| 39 | MISCELLANEOUS ASPHALT PAVEMENT | 185.1 | TN | \$175.00 | \$32,392.50 | \$120.00 | \$22,212.00 | \$250.00 | \$46,275.00 | \$181.23 | \$150.00 |
| 40 | CLASS NS CONCRETE (GRAVITY WALLS) | 720.9 | Cr | \$200.00 | \$144,180.00 | \$258.00 | \$185,992.20 | \$240.00 | \$173,016.00 | \$303.86 | \$399.92 |
| 41 | CLASS I CONCRETE (ENDWALLS) | 12.0 | CY | \$920.00 | \$11,040.00 | \$935.00 | \$11,220.00 | \$880.00 | \$10.560.00 | \$852.27 | \$666.72 |
| 42 | CLASS II CONCRETE (ENDWALLS) | 333.2 | Cr | \$635.00 | \$211,582.00 | \$645.00 | \$214,914.00 | \$610.00 | \$203,252.00 | \$635.04 | \$639.43 |
| 43 | CLASS II CONCRETE (RETAINING WALLS) | 35,0 | $\mathrm{Cr}^{\text {c }}$ | \$500.00 | \$17,500.00 | \$255.00 | \$8,925.00 | \$240.00 | \$8,400.00 | \$520.06 | \$745.35 |
| 45 | REINFORCING STEEL (RETAINING WALL) | 44,632.0 | LB | \$0.42 | \$18,745.44 | \$0.45 | \$20,084.40 | \$0.40 | \$17,852.80 | 50.58 | \$1.37 |
| 46 | INLET (CURB TYPE P-5, <10') | 12 | EA | \$3,465.00 | \$ $\$ 21,998.00$ | \$30.64 | \$1,918.72 $\$ 42,180.00$ | $\$ 1.00$ $\$ 3,30000$ | \$2,998.00 | \$0.90 | \$1.37 |
| 47 | INLET (CURB TYPE P-6, <10') | 7 | EA | \$3,958.00 | \$27,706.00 | \$4,015.00 | \$42,180.00 | \$3,300.00 | \$39,600.00 | \$3,519.83 | \$2,888.00 |
| 48 | INLET (CURB TYPE P-6, PARTIAL) | 2 | EA | \$3,428.00 | \$6,856.00 | \$3,475.00 | \$6,950.00 | \$3,300.00 | \$26,600.00 | \$3,932.32 | \$3,286.50 |
| 49 | INLET (CURB TYPE J-5, <10') | 5 | EA | \$4,673.00 | \$23,365.00 | \$4,740.00 | \$23,700.00 | \$4,500.00 | \$22,500.00 | \$5,415.58 | \$3,302.50 |
| 50 | INLET (CURB TYPE J-6, <10') | 3 | EA | \$5,308.00 | \$15,924.00 | \$5,384.00 | \$16,152.00 | \$5,100.00 | \$15,300.00 | \$5,503.93 | \$4,545.00 |
| 51 | INLET (DT BOT TYPE C, <10') | 8 | EA | \$1,922.00 | \$15,376.00 | \$1,950.00 | \$15,600.00 | \$1,800.00 | \$14,400.00 | \$1,899.53 | \$2,000.00 |
| 52 | INLET (DT BOT TYPE D, <10') | 2 | EA | \$2,625.00 | \$5,250.00 | \$2,563.00 | \$5,126.00 | \$2,500.00 | \$5,000.00 | \$2,773.33 | \$2,471.25 |
| 53 | INLET (DT BOT TYPE E, <10') | 3 | EA | \$2,510.00 | \$7,530.00 | \$2,545.00 | \$7,635.00 | \$2,400.00 | \$7,200.00 | \$2,614.93 | \$2,251.00 |
| 54 | INLET (SPECIAL, >10') CONTROL STRUCTURE | 1 | EA | \$21,682.00 | \$21,682.00 | \$22,000.00 | \$22,000.00 | \$21,000.00 | \$21,000.00 | \$19,703.82 | NA |
| 55 | MANHOLES ( $\mathrm{P}-7,<10^{\prime}$ ) | 2 | EA | \$2,220.00 | \$4,440.00 | \$2,252.00 | \$4,504.00 | \$2,100.00 | \$4,200.00 | \$2,875.08 | \$2,327.00 |
| 56 | MANHOLES ( $\left(\mathrm{l} 7,<10^{\prime}\right)$ | 2 | EA | \$2,930.00 | \$5,860.00 | \$2,970.00 | \$5,940.00 | \$2,800.00 | \$5,600.00 | \$3,561.21 | \$3,700.00 |
| 58 | MANHOLES ( $\mathrm{J}-7,>10^{\prime}$ ) | 2 | EA | \$4,258.00 | \$8,516.00 | \$4,320.00 | \$8,640.00 | \$4,100.00 | \$8,200.00 | \$4,986.86 | \$6,800.00 |
| 59 | VALVE BOX - ADJUST | 29 | EA | \$6,274.00 | \$12,548.00 | \$6,340.00 | \$12,680.00 | \$6,000.00 | \$12,000.00 | \$6,777.86 | \$4,301.68 |
| 60 | $12^{\prime \prime}$ YaRD DRAIN CLEANOUT | 1 | EA | \$8,043.00 | \$8,043.00 | \$ $\mathbf{\$ 1 7 0 . 0 0}$ | \$4,930.00 | \$160.00 | \$4,640.00 | \$171.51 | \$240.00 |
| 61 | PIPE CUIVERT OPT. MATERIAL (STORM \& CROSS DRAIN) ( $18^{\prime \prime}$ ) | 1,923 | LF | \$31.35 | 560,286.05 | \$31.80 | \$61,151.40 | \$53000 | \$7,700.00 | \$7,498.00 | \$2,500.00 |
| 62 | PIPE CULVERT OPT. MATERIAL (STORM \& CROSS DRAIN) (24") | 469 | LF | \$42.10 | \$19,744.90 | \$42.70 | \$20,026.30 | \$40.00 | 51876000 | \$42.13 | \$37.47 |
| 63 | PIPE CULVERT OPT. MATERIAL (STORM \& CROSS DRAIN) ( $30^{\prime \prime}$ ) | 1,194 | LF | \$55.00 | \$65,670.00 | 555.80 | \$66,625 20 | 55300 | 518,760.00 | \$52.95 | \$40.00 |
| 64 | PIPE CULVERT OPT. MATERIAL (STORM \& CROSS DRAIN) (36") | 1,157 | LF | \$57.65 | \$66,701.05 |  |  | \$53.00 | \$63,282.00 | \$68.87 | \$54.50 |
| 65 | PIPE CULVERT OPT. MATERIAL (STORM \& CROSS DRAIN) (42") | 70 | LF | \$74.40 | \$5,208.00 | \$75.50 | \$5,28500 | \$51.00 | \$63,635.00 | 576.38 | \$70.10 |
| 66 | PIPE CULVERT OPT. MATERIAL (STORM \& CROSS DRAIN) (48") | 114 | LF | \$123.00 | \$14,022.00 | \$125.00 | \$14,250.00 | \$12000 | \$4,970.00 | \$97.33 | \$87.70 |
| 67 | PIPE CULVERT OPT. MATERIAL (STORM \& CROSS DRAIN) (72") | 963 | LF | \$213.00 | \$205,119.00 | \$216.00 | \$208,008.00 | \$200.00 |  |  | \$107.00 |
| 68 | PIPE CULVERT OPT. MATERIAL (STORM \& CROSS DRAIN) (14"x23" ELIP) | 182 | LF | \$47.25 | \$8,599.50 | \$48.00 | \$8,736.00 | \$45.00 | \$ 582,600000 | \$229.62 | \$298.70 |
| 69 | PIPE CULVERT OPT. MATERIAL (STORM \& CROSS DRAIN) ( 19 "x30"ELIP) | 453 | LF | \$63.10 | \$28,584.30 | 564.00 | \$28,992.00 | \$60.00 | \$27,180.00 | \$58.36 | \$49.00 |
| 70 | PIPE CULVERT OPT. MATERIAL (STORM \& CROSS DRAIN) ( $244^{* \times 38^{\prime \prime}}$ ELIP) | 167 | LF | \$81.00 | \$13,527.00 | \$82.00 | \$13,694.00 | \$77.00 | \$12,859.00 | S7.27 | 549.00 |
| 71 | PIPE CUIVERT OPT. MATERIAL (STORM \& CROSS DRAIN) (29"x45" ELIP) | 538 | LF | \$113.00 | \$60,794.00 | \$115.00 | \$61,870.00 | \$110.00 | \$59,180.00 | 5110.20 | \$73.00 |
| 72 | PIPE CUIVERT OPT. MATERIAL (STORM \& CROSS DRAIN) (34"x53" ELIP) | 92 | LF | \$147.50 | \$13,570.00 | \$1,500.00 | \$138,000.00 | \$140.00 | \$12,880.00 | \$311.34 | \$114.00 |
| 73 | MITERED END SECTION, SD ROUND 18" | 2 | EA | \$800.00 | \$1,600.00 | \$810.00 | \$1,620.00 | \$760.00 | \$1,520.00 | \$752.49 | \$865.00 |

SR 806 (ATLANTIC

|  |  |  |  | J. W. CHEATHAM, LIC |  | HARDRIVES, INC. |  | RANGER CONSTRUCTION industries, inc. |  | AVERAGE OF BID ITEMS | ENGINEERS ESTIMATE |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | TIEM DESCRIPTION | QTr | UNITS | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT |  |  |
| 74 | Pedestrian/bicycle railing (Aluminum, 42" PICKET Railing) | 2,105 | LF | \$35.50 | \$74,727.50 | \$36.00 | \$75,780.00 | \$30.00 | \$63,150.00 | \$33.93 |  |
| 75 | CONCRETE CURB AND GUTTER (TYPE F) | 9,848 | LF | \$9.00 | \$88,632.00 | \$11.30 | \$111,282.40 | 59.00 | \$88,632.00 |  | \$37.65 |
| 76 | CONCRETE CURB (TYPE O) | 153 | LF | \$17.00 | \$2,601.00 | \$15.00 | \$2,295.00 | \$15.00 | \$88,632.00 | \$10.18 | \$10.85 |
| 77 | CONCRETE TRAFFIC SEPARATOR (TYPE IV, 4' WIDE) | 165 | LF | \$28.50 | \$4,702.50 | \$20.00 | \$3,300.00 |  | \$2,295.00 | \$16.62 | \$20.60 |
| 78 | SHOULDER CONCRETE BARRIER WALL (RIGID-SHOULDER)32" | 100 | LF | \$70.00 | \$7,000.00 | \$150.00 | \$15,000.00 | \$13.00 | \$2,145.00 | \$22.61 | \$28.50 |
| 79 | CONCRETE SIDEWALK (4"THICK) | 4,824 | SY | \$21.00 | \$101,304.00 | \$23.00 | \$110,952.00 | \$96.00 | \$9,600.00 | \$103.42 | \$103.39 |
| 80 | CONCRETE SIDEWALK (6" THICK) | 220 | SY | \$31.50 | \$6,930.00 |  | \$110,952.00 | \$24.00 | \$115,776.00 | \$23.41 | \$22.50 |
| 81 | BUS SHELTER PAD CONCRETE (8" THICK) | 91.00 | SY | \$61.00 | \$6,930.00 | \$35.00 | \$7,700.00 | \$27.00 | \$5,940.00 | \$34.81 | \$30.30 |
| 82 | RIPRAP - ARTICULATING BLOCK | 2,746 | SY | 573.00 |  | \$50.00 | \$4,550.00 | \$31.00 | \$2,821.00 | \$51.45 | \$45.00 |
| 83 | GUARDRAIL (ROADWAY) | 5,150 | LF | \$22.00 | \$200,458.00 | \$65.00 | \$178,490.00 | \$69.00 | \$189,474.00 | \$64.13 | \$116.96 |
| 84 | GUARDRAIL REMOVAL | 4,855 | LF | 50.70 | \$113,300.00 | \$22.20 | \$114,330.00 | \$22.00 | \$113,300.00 | \$22.95 | \$21.15 |
| 85 | GUARDRAIL ANCHORAGE CONCRETE BARRIER WALL | 1 | EA | \$1,653.00 | \$1,698.50 | \$0.75 | \$3,641.25 | \$1.00 | \$4,855.00 | \$0.80 | \$0.92 |
| 86 | GUARDRAIL END ANCHORAGE ASSEMBLY (PARALLEL) | 7 | EA | \$1,511.00 | \$10,577.00 | \$1,680.00 | \$1,680.00 | \$1,600.00 | \$1,600.00 | \$1,687.58 | \$1,767.00 |
| 87 | GUARDRAIL END ANCHORAGE ASSEMBLY (TYPE II) | 16 | EA | \$333.00 | \$ $\mathbf{\$ 1 0 , 5 7 8 . 0 0}$ | \$1,534.00 | \$10,738.00 | \$1,400.00 | \$9,800.00 | \$1,399.54 | \$1,900.00 |
| 88 | GUARDRAIL END ANCHORAGE ASSEMBLY (TYPE CRT) | 9 | EA | \$1,430.00 | \$12,870.00 | \$1,450.00 | \$5,408.00 | \$320.00 | \$5,120.00 | \$364.15 | \$500.00 |
| 89 | PERFORMANCE TURF (SOO) | 83,359 | SY | \$1,40.00 | \$120,870.55 | \$1,450.00 | \$13,050.00 | \$1,400.00 | \$12,600.00 | \$1,340.54 | \$1,370.00 |
| 91 | PERMIT CERTIFICATION (SEE SP'S) | 1 | LS | \$1,000.00 | \$120,870.55 | \$1.20 | \$100,030.80 | \$2.00 | \$166,718.00 | \$1.65 | \$1.65 |
|  | RECORD DRAWINGS (SEE SP'S) | 1 | LS | \$2,000.00 | \$2,000.00 | \$1,500.00 | \$1,500.00 | \$1,500.00 | \$1,500.00 | \$15,411.36 | \$2,300.00 |
| total regular roadway pay items |  |  |  |  |  | 5,500.00. | \$9,500.00 | \$20,000.00 | \$20,000.00 | \$13,461.13 | \$20,800.00 |
|  |  |  |  |  | \$4,704,169.83 |  | \$4,832,370.65 |  | \$5,030,073.34 |  |  |
| SIGNALIZATION:TTEMS |  |  |  |  |  |  |  |  |  |  |  |
| 92 | SIGNAL - CONDUIT (F\&I, UNDERGROUND) (INCL 1,080 LF FOR IRRIG SLEEVES) | 16,641 | LF | \$3.40 | \$56,579.40 | \$3.46 | \$57,577.86 |  |  |  |  |
|  | 3 SIGNAL - CONDUIT (F\&I, UNDER PAVEMENT)(INCL 120 LF FOR IRRIG SLEEVES) | 157 | LF | \$27.30 | \$4,286.10 |  | \$57,577.86 | \$4.00 | \$66,564.00 | \$3.48 | 53.44 |
| 94 SIGNAL - CABLE (F\&I) |  | 3 | PI | \$1,754.00 | \$5,262.00 | 51.77900 | \$4,396.00 | \$14.00 | \$2,198.00 | \$27.39 | \$10.38 |
| 95 SIGNAL - FIBER OPTIC CABLE (F\&1, UG, SM, 1-25) |  | 4,481 | LF | \$3.00 | \$13,443.00 | \$1,279.00 | \$5,337.00 | \$1,700.00 | \$5,100.00 | \$1,830.43 | \$2,300.00 |
| 96 SIGNALS - PULL \& JUNC BOXES(F\&I, PULL BOX)(INCL 20 EA FOR IRRIG SLEEVES) |  | 46 | EA | \$557.00 | \$25,622.00 | \$566.00 | \$13,398.19 | \$3.00 | \$13,443.00 | \$3.32 | \$2.11 |
| 97 SIGNALS - PULL \& JUNCTION BOXES (F\&I, FO) |  | 11 | EA | \$823.00 | \$9,053.00 | \$566.00 | \$26,036.00 | 5460.00 | \$21,160.00 | \$460.17 | \$311.49 |
| 98 SIGNAL - ELECTRICAL POWER SERVICE (UG) |  | 1 | AS | \$549.00 | \$549.00 | \$835.00 | \$9,185.00 | \$790.00 | \$8,690.00 | \$756.31 | \$1,004.04 |
| 99 | SIGNAL - ELECTRICAL SERVICE WIRE (F\&I) | 246 | LF | \$1.25 | \$307.50 | \$1.30 | \$562.00 | \$530.00 | \$530.00 | \$587.09 | \$1,500.00 |
| 101 | SIGNAL - ELECTRICAL SERVICE DISCONNECT (F\&1, POLE) | 1 | EA | \$184.00 | \$184.00 |  | \$319.80 | \$1.00 | \$246.00 | \$1.23 | \$2.06 |
|  | 1 PRESTRESSED CONC. POLES(F\&I, TYPE N-11, 1991, 12' HIGH) | 1 | EA | \$583.00 | \$583.00 | 5186.00 | \$186.00 | \$180.00 | \$180.00 | \$208.73 | \$1,251.36 |
| 102 STEEL MAST ARM ASSEM. (F\&I, 150 WIND, 78' ARM) |  | 4 | EA | \$31,000.00 | \$124,000.00 | \$603.00 | \$603.00 | \$570.00 | \$570.00 | \$603.50 | \$430.00 |
| 03 TRAFFIC SIGNAL (F\&I, 3 SECT., STANDARD) |  | 15 | AS | \$700.00 | \$10,500.00 | \$31,402.00 | \$125,608.00 | \$30,000.00 | \$120,000.00 | \$31,343.26 | \$23,118.00 |
| 04 TRAFFIC SIGNAL (RELOCATE, 3 SECT., STANDARD) |  | 2 | AS | \$272.00 | \$544.00 | \$276.00 | \$10,620.00 | \$670.00 | \$10,050.00 | \$723.56 | \$648.23 |
| 05 TRAFFIC SIGNAL (RELOCATE, 5 SECT., STANDARD) |  | 1 | AS | \$375.00 | \$375.00 | 3276.0 | \$552.00 | \$260.00 | \$520.00 | \$272.10 | \$320.00 |
| 106 PEDESTRIAN SIGNAL COUNTDOWN (F\&I, LED, 1 WAY) |  | 8 | AS | 5566.00 | \$4,528.00 | \$381.00 | \$381.00 | \$360.00 | \$360.00 | \$363.75 | \$320.00 |
| 07 SIGNAL HEAD AUX. (F\&I, BACK PLATES, 3 SECT.) |  | 15 | EA | \$105.00 | \$4,575.00 | 5574.00 | \$4,592.00 | \$540.00 | \$4,320.00 | \$564.77 | \$566.00 |
|  |  |  |  |  | 1,575.00 | \$107.00 | \$1,605.00 | \$100.00 | \$1,500.00 | \$99.31 | \$72.49 |





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Attachment 4 - Page 7 of 13

|  |  |  |  | ROSSO PAVING \& DRAINAGE, INC. |  | CONALVIAS USA |  | COMMUNITY ASPHALT CORP. |  | SEALAND CONTRACTORS CORP. |  | HUBBARD CONSTRUCTION CO. |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | TEEM DESCRIPTION | QTr | UNTIS | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT |  |  | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT |
|  | REGULAR ROADWAY PAYITEMS |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | MOBILZATION | 1 | Ls | \$310,801.52 | \$310,801.52 | \$11,152.49 | \$11,152.49 | \$357,055.00 | \$357,055.00 | \$564,892.00 | \$564,892.00 | \$840,000.00 | \$840,000.00 |
| 2 | MAINTENANCE OF TRAFFIC (INCL. PEDESTRIAN M.O.T.) | 1 | Ls | \$45,109.01 | 545,109.01 | \$151,067.14 | \$151,067.14 | \$299,565.00 | \$299,565.00 | \$70,000.00 | \$70,000.00 | \$300,000.00 | \$300,000.00 |
| 3 | TEMPORARY TRAFFIC CONTROL PLANS (T.T.C.P.) (SEE G.P.'S) | 1 | 15 | \$200.00 | \$200.00 | \$83.64 | \$83.64 | \$4,128.00 | \$4,128.00 | \$2,600.00 | \$2,600.00 | \$4,000.00 | \$4,000.00 |
| 4 | WORK ZONE SIGN | 11,246 | ED | \$0.26 | \$2,923.96 | \$0.31 | \$3,486.26 | \$0.35 | \$3,936.10 | 50.23 | \$2,586.58 | 50.25 | \$2,811.50 |
| 5 | TEMPORARY BARRIER WALL | 844 | LF | \$27.30 | \$23,041.20 | \$36.80 | \$31,059.20 | \$6.00 | \$5,064.00 | \$27.00 | \$22,788.00 | \$37.81 | \$31,911.64 |
| 6 | TEMPORAPY BARRIER WALL (RELOCATE) | 692 | LF | \$4.73 | \$3,273.16 | \$11.15 | \$7,715.80 | \$7.30 | \$5,051.60 | \$4.75 | \$3,287.00 | \$3.71 | \$2,567.32 |
| 7 | TEMPORARY BARRICADE (TYPE I, II, DI, VP \& DRUM) | 86,783 | ED | \$0.09 | \$7,810.47 | \$0.22 | \$19,092.26 | 50.10 | 58,678.30 | \$0.17 | \$14,753.11 | \$0.08 | \$6,942.64 |
| 8 | HIGH INTENSITY FLASHING LIGHT, TEMPORARY, TYPE B | 3,780 | ED | 50.53 | \$2,003.40 | \$0.39 | \$1,474.20 | \$0.45 | \$1,701.00 | \$0.65 | \$2,457.00 | \$0.35 | \$1,323.00 |
| 9 | TEMPORARY REFLECTIVE PAVEMENT MARKER | 393 | EA | \$3.15 | \$1,237.95 | 51.12 | \$440.16 | 53.10 | \$1,218.30 | \$3.15 | \$1,237.95 | \$3.00 | \$1,179.00 |
| 10 | TYPE C STEADY BURN LIGHT, TEMPORARY, BARRIER WALL MOUNT | 4,470 | ED | 50.06 | \$268.20 | \$0.31 | \$1,385.70 | \$0.10 | \$447.00 | \$0.24 | \$1,072.80 | \$0.08 | \$357.60 |
| 11 | TEMPORARY CRASH CUSHION (REDIRECTIVE OPTION) | 4 | LO | \$840.00 | \$3,360.00 | \$12,881.12 | 551,524.48 | \$1,055.00 | \$4,220.00 | \$760.00 | \$3,040.00 | \$800.00 | \$3,200.00 |
| 12 | CHANGEABLE VARIABLE MESSAGE SIGN - TEMPORARY | 686 | ED | \$12.60 | \$8,643.60 | \$17.84 | \$12,238.24 | \$15.80 | \$10,838.80 | \$17.00 | \$11,662.00 | \$12.00 | \$8,232.00 |
| 13 | TEMPORARY TRAFFIC CONTROL SIGNAL (FIXED) | 290 | ED | \$1.05 | \$304.50 | \$1.12 | \$324.80 | \$31.10 | \$9,019.00 | 51.05 | \$304.50 | \$1.00 | \$290.00 |
| 14 | Pavement marking removeable - white/black (SKIP) | 570 | LF | \$1.37 | \$780.90 | \$1.12 | \$638.40 | \$0.01 | \$5.70 | \$1.36 | \$775.20 | \$1.30 | \$741.00 |
| 15 | PAVEMENT MARKING REMOVEABLE - WHITE/BLACK (SOLID) | 19,866 | LF | \$1.26 | \$25,031.16 | \$0.28 | \$5,562.48 | \$0.01 | \$198.66 | \$1.26 | \$25,031.16 | \$1.20 | \$23,839.20 |
| 16 | PAVEMENT MARKING REMOVEABLE - White/black (OTHER) | 488 | SF | \$3.36 | \$1,639.68 | \$1.12 | \$546.56 | \$0.01 | \$4.88 | \$3.36 | \$1,639.68 | \$3.20 | \$1,561.60 |
| 17 | PAVEMENT MARKING REMOVEABLE - YELLOW (SKIP) | 56 | Lf | \$1.37 | \$76.72 | \$1.12 | \$62.72 | \$0.01 | \$0.56 | \$1.36 | 576.16 | \$1.30 | \$72.80 |
| 18 | PAVEMENT MARKING REMOVEABLE - YeLlow (SOLID) | 22,896 | Lf | \$1.26 | \$28,848.96 | \$0.28 | \$6,410.88 | 50.01 | \$228.96 | \$1.26 | \$28,848.96 | \$1.20 | \$27,475.20 |
| 19 | SYNTHETIC BALE | 364 | LF | \$6.30 | \$2,293.20 | \$26.77 | \$9,744.28 | \$10.90 | \$3,967.60 | \$6.05 | \$2,202.20 | \$6.00 | \$2,184.00 |
| 20 | FLOATING TURBIDITY BARRIER | 310 | LF | \$8.40 | \$2,604.00 | \$11.15 | \$3,456.50 | \$8.30 | \$2,573.00 | \$7.90 | \$2,449.00 | \$8.00 | \$2,480.00 |
| 21 | STAKED SILT FENCE (TYPE III) | 25,843 | LF | \$0.47 | \$12,146.21 | \$3.07 | \$79,338.01 | \$0.45 | \$11,629.35 | 50.47 | \$12,146.21 | 50.45 | \$11,629.35 |
| 22 | SOIL TRACKING PREVENTION DEVICE | 3 | EA | \$2,941.53 | \$8,824.59 | \$2,788.12 | \$8,364.36 | \$1,141.00 | \$3,423.00 | \$3,300.00 | \$9,900.00 | \$1,500.00 | \$4,500.00 |
| 23 | Rock bags | 800 | EA | \$2.00 | \$1,600.00 | \$4.46 | \$3,568.00 | \$3.10 | \$2,480.00 | \$3.15 | \$2,520.00 | \$3.00 | \$2,400.00 |
| 24 | NPDES COMPLIANCE (SEE SP'S) | 1 | 15 | \$2,500.00 | \$2,500.00 | \$892.20 | \$892.20 | \$9,068.00 | \$9,068.00 | \$3,000.00 | \$3,000.00 | \$2,500.00 | \$2,500.00 |
| 25 | CLEARING AND GRUBBING | 1 | 15 | \$108,812.00 | \$108,812.00 | \$130,613.00 | \$130,613.00 | \$481,478.00 | \$481,478.00 | \$150,000.00 | \$150,000.00 | \$767,000.00 | \$767,000.00 |
| 26 | Regular excavation | 579 | $\mathrm{Cr}^{\text {Cr }}$ | \$4.00 | \$2,316.00 | \$2.52 | \$1,459.08 | \$10.70 | \$6,195.30 | \$15.00 | \$8,685.00 | \$4.43 | \$2,564.97 |
| 27 | Canal excavation | 36,909 | $\mathrm{Cr}^{\text {Cr}}$ | 51.72 | \$63,483.48 | \$2.52 | \$93,010.68 | \$2.10 | \$77,508.90 | \$6.00 | \$221,454.00 | \$3.63 | \$133,979.67 |
| 28 | LAKE EXCAVATION | 153,924 | Cr | \$1.24 | \$190,865.76 | \$1.52 | \$233,964.48 | \$2.30 | \$354,025.20 | \$2.00 | \$307,848.00 | \$3.71 | \$571,058.04 |
| 29 | ROADWAY EMBANKMENT ( COMPACTED IN PLACE) | 74,748 | $\mathrm{Cr}^{\text {ch}}$ | 56.16 | \$460,447.68 | 55.48 | \$409,619.04 | 57.55 | \$564,347.40 | \$13.85 | \$1,035,259.80 | \$13.67 | \$1,021,805.16 |
| 30 | CANAL EMBANKMENT ( COMPACTED IN PLACE) | 11,754 | Cr | \$2.80 | \$32,911.20 | \$2.35 | \$27,621.90 | \$8.15 | \$95,795.10 | 54.50 | \$52,893.00 | \$1.00 | \$11,754.00 |
| 31 | LAKE EMBANKMENT ( COMPACTED IN PLACE) | 8,363 | Cr | 50.53 | \$4,432.39 | \$2.35 | \$19,653.05 | \$2.50 | \$20,907.50 | \$4.50 | \$37,633.50 | \$1.00 | \$8,363.00 |
| 32 | STABILIZATION - TYPE B | 47,120 | SY | \$3.10 | \$146,072.00 | \$3.14 | \$147,956.80 | \$2.50 | \$117,800.00 | 56.00 | \$282,720.00 | 51.99 | \$93,768.80 |
| 33 | OPTIONAL BASE, BASE GROUP 1 | 1,213 | SY | 59.13 | \$11,074.69 | \$2.57 | \$3,117.41 | \$8.20 | \$9,946.60 | \$10.00 | \$12,130.00 | \$5.57 | \$6,756.41 |
| 34 | OPTIONAL BASE, BASE GROUP 7 | 40,298 | SY | \$11.19 | 5450,934.62 | \$8.91 | \$359,055.18 | 58.95 | \$360,667.10 | \$10.00 | \$402,980.00 | \$8.51 | \$342,935.98 |
| 35 | MILL ExISTING ASPHALT PAVEMENT ( $1.5{ }^{\text {" }}$ AVG DEPTH) | 24,592 | SY | \$1.94 | \$47,708.48 | \$1.87 | \$45,987.04 | \$1.65 | \$40,576.80 | \$1.50 | \$36,888.00 | 51.60 | \$39,347.20 |
| 36 | SUPERPAVE ASPHALT CONC (TRAFFIC A) | 66.7 | TN | \$114.45 | \$7,633.82 | \$167.29 | \$11,158.24 | \$109.00 | \$7,270.30 | \$200.00 | \$13,340.00 | \$197.75 | \$13,189.93 |



|  |  |  |  | ROSSO PAVIN | G drainage, c. | CONALV | IAS USA |  | communitr A | SPHALT CORP. | $\begin{array}{\|c} \text { SEALAND COI } \\ \text { COR } \end{array}$ | ONTRACTORS ORP. | hubbard con | astruction co. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MEM DESCRIPTION | arr | Units | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT |  |  |  | UNIT PRICE | Amount | UNIT PRICE | Amount |
| 74 | PEDESTRIAN/BICYCLE RAILING (ALUMINUM, 42" PICKET RAILING) | 2,105 | LF | \$34.02 | 571,612.10 | 539.03 | \$82,158.15 |  | \$35.10 | \$73,885.50 | \$31.60 | \$66,518.00 | 530.18 | \$63,528.90 |
| 75 | CONCRETE CURB AND GUTTER (TYPE F) | 9,848 | LF | \$10.92 | \$107,540.16 | 59.54 | \$93,949.92 |  | S10.60 | \$104,388.80 | \$12.50 | \$123,100.00 | \$8.61 | \$84,791.28 |
| 76 | CONCRETE CURB (TTPE D) | 153 | LF | 520.80 | \$3,182.40 | 513.38 | \$2,047.14 |  | \$14.80 | \$2,264.40 | \$22.00 | \$3,366.00 | \$15.00 | \$2,295.00 |
| 77 | CONCRETE TRAFFIC SEPARATOR (TTPE IV, 4 ' Wide) | 165 | LF | \$35.77 | \$5,902.05 | \$13.38 | \$2,207.70 |  | \$26.20 | \$4,323.00 | 532.00 | \$5,280.00 | \$12.00 | \$1,980.00 |
| 78 | SHOULDER CONCRETE BARRIER WALL (RIGID-SHOULDER $32{ }^{\prime \prime}$ | 100 | $\stackrel{L}{ }$ | \$68.25 | \$6,825.00 | \$127.14 | \$12,714.00 |  | \$107.00 | \$10,700.00 | \$114.00 | \$11,400.00 | \$95.00 | \$9,500.00 |
| 79 | CONCRETE SIDEWALK (4" THICK) | 4,824 | SY | \$24.61 | \$118,718.64 | 520.60 | \$99,374.40 |  | \$29.60 | \$142,790.40 | \$22.50 | \$108,540.00 | 522.00 | \$106,128.00 |
| 80 | CONCRETE SIDEWALK ( 6 " THICK) | 220 | Sr | \$34.92 | \$7,682.40 | \$50.19 | \$11,041.80 |  | \$34.90 | \$7,678.00 | 540.00 | 58,800.00 | 525.00 | \$5,500.00 |
| 81 | BUS SHELTER PAD CONCRETE (8" THICK) | 91.00 | SY | \$64.37 | \$5,857.67 | \$50.19 | \$4,567.29 |  | \$66.00 | \$6,006.00 | \$60.00 | \$5,460.00 | \$29.00 | \$2,639.00 |
| 82 | RIPRAP - ARTICULATING BLICK | 2,746 | Sr | \$63.66 | \$174,810.36 | 545.17 | \$124,036,82 |  | 570.20 | \$192,769.20 | \$62.00 | \$170,252.00 | \$65.00 | \$178,490.00 |
| 83 | GUARDRAIL (ROADWAY) | 5,150 | Lf | 521.88 | 5112,682.00 | 531.23 | \$160,834.50 |  | \$21.60 | \$111,240.00 | 521.85 | \$112,527.50 | 520.84 | \$107,326.00 |
| 84 | GUARDRALL REMOVAL | 4,855 | LF | 50.71 | \$3,447.05 | 51.12 | \$5,437.60 |  | 50.70 | \$3,398.50 | \$0.71 | \$3,447.05 | 50.68 | \$3,301.40 |
| 85 | GUARDRALL ANCHORAGE CONCRETE BARRIER WALL | 1 | EA | \$1.652.94 | \$1,652.94 | \$2,007.45 | \$2,007.45 |  | \$1,633.00 | \$1,633.00 | \$1,700.00 | \$1,700.00 | \$1,574.23 | \$1,574.23 |
| 86 | GUARDRALL END ANCHORAGE ASSEMBIY (PARALLEL) |  | EA | \$1,510.83 | \$10,575.81 | \$808.56 | \$5,659.92 |  | 51,493.00 | \$10,451.00 | \$1,500.00 | \$10,500.00 | \$1,438.89 | \$10,072.23 |
| 87 | GUARDRAIL END ANCHORAGE ASSEMBIY (TTPE II) | 16 | EA | \$332.83 | \$5,325.28 | \$613.39 | \$9,814.24 |  | \$329.00 | \$5,264.00 | \$330.00 | \$5,280.00 | 5316.98 | \$5,071.68 |
| 88 | GUARDRAIL END ANCHORAGE ASSEMBIY (TYPE CRT) |  | EA | \$1,430.43 | \$12,873.87 | \$808.56 | 57,277.04 |  | \$1,413.00 | \$12,717.00 | 51,430.00 | \$12,870.00 | \$1,362.31 | \$12,260.79 |
| 89 | PERFORMANCE TURF ( 500 ) | 83,359 | Sr | \$1.51 | 5125.872.09 | 51.41 | \$117,536.19 |  | \$2.95 | \$245,909.05 | \$1.32 | \$110,033.88 | \$1.38 | \$115,035.42 |
| 90 | PERMIT CERTIFICATION (SEE SP'S) | 1 | Ls | \$1,500.00 | \$1,500.00 | \$111.524.88 | \$111.524.88 |  | \$2,166.00 | \$2,166.00 | \$1,600.00 | \$1,600.00 | \$2,500.00 | \$2,500.00 |
| 91 | RECORD DRAWINGS (SEE SP's) | 1 | Ls | \$17,898.30 | \$17,898.30 | \$16,728.73 | \$16,728.73 |  | \$18,762.00 | \$18,762.00 | \$17,300.00 | \$17,300.00 | \$5,500.00 | \$5,500.00 |
|  | total regular roadway pay items |  |  |  | 55,267,641.01 |  | \$5,528,257.55 | + |  | \$6,104,884.46 |  | \$6,616,943.04 |  | 57,828,096.61 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 92 | SIGNAL -CONDUIT (FEI, UNDERGROUND) (INCL 1,080 LF F FOR IRRIG SLEVVES) | 16,641 | Lf | \$3.41 | \$56,745.81 | 54.22 | \$70,225.02 |  | \$2.65 | \$44,098.65 | 53.45 | \$57,411.45 | 53.25 | 554,083.25 |
| 93 |  | 157 | Lf | \$27.30 | S4,286.10 | 531.89 | \$5,006.73 |  | \$36.60 | \$5,746.20 | \$28.00 | \$4,396.00 | \$26.00 | \$4,082.00 |
| 94 | SIGNAL -CABLE (F\&\&1) | 3 | PI | \$1,753.50 | \$5,260.50 | \$2,234.96 | 56,704.88 |  | \$2,002.00 | 56,006.00 | \$1.750.00 | \$5,250.00 | \$1,670.00 | \$5,010.00 |
| 95 | SIGNAL-FIBER OPTIC CABLE (F\&I, UG, SM, 1-25) | 4,481 | $\stackrel{L}{ }$ | 52.94 | \$13,174.14 | \$7.81 | \$34,996.61 |  | 51.10 | \$4,929.10 | \$2.94 | \$13,174.14 | \$2.80 | S12,546.80 |
| 96 | SIGNALS - PULL \& JUNC BOXES(F\&\&1, PULL BOX)(INCL 20 EA FOR IRRIG SLEEVES) | 46 | EA | \$557.55 | \$25.647.30 | 53.78 | \$173.88 |  | 5446.00 | \$20,516.00 | 5560.00 | \$25,760.00 | \$531.00 | \$24,426.00 |
| 97 | SIGNALS - PULL \& JUNCTION BOXES (F\&I, FO) | 11 | EA | \$823.20 | \$9,055.20 | \$651.31 | \$7,164.41 |  | \$519.00 | \$5,709.00 | \$825.00 | \$9,075.00 | 5784.00 | \$8.624.00 |
| 98 | Signal - ELECTRICAL POWER SERVICE (UG) | 1 | As | \$554.40 | \$554.40 | \$961.34 | 5961.34 |  | \$457.00 | 5457.00 | \$555.00 | \$555.00 | \$528.00 | \$528.00 |
| 99 | SIGNAL - ELECTRICAL SERVICE WIRE (F\&I) | 246 | Lf | \$1.26 | 5309.96 | \$1.45 | \$356.70 |  | \$1.10 | \$270.60 | \$1.25 | \$307.50 | 51.20 | 5295.20 |
| 100 | SiGNAL - ELECTRICAL SERVICE DISCONNECT (F\&1, POLE) | 1 | EA | \$183.75 | \$183.75 | 5223.05 | \$223.05 |  | \$353.00 | 5353.00 | \$185.00 | 5185.00 | \$175.00 | \$175.00 |
| 101 | PRESTRESSED CONC. POLES(FEII, TYPE N-11, 1991, 12' H1GH) | 1 | EA | \$594.30 | \$594.30 | \$693.68 | \$693.68 |  | \$623.00 | \$623.00 | \$595.00 | \$595.00 | \$566.00 | 5566.00 |
| 102 | STEEL MAST ARM ASSEM. (F8I, 150 WIND, 78' ${ }^{\text {a }}$ ARM) | 4 | EA | \$30,959.25 | \$123,837.00 | \$36,170.86 | \$144,683.44 |  | \$31,229.00 | \$124,916.00 | \$30,500.00 | \$122,000.00 | \$29,485.00 | \$117,940.00 |
| 103 | TRAFFIC SIGNAL (FEI, 3 SECT., STANDARD) | 15 | As | 5698.25 | \$10,473.75 | \$815.25 | \$12,228.75 |  | \$837.00 | \$12,555.00 | \$695.00 | \$10,425.00 | \$665.00 | \$9,975.00 |
| 104 | TRAFFIC SIGNAL (RELOCATE, 3 SECT, STANDARD) | 2 | As | \$271.95 | \$543.90 | 5317.85 | 5635.70 |  | 5250.00 | 5500.00 | \$270.00 | 5540.00 | \$259.00 | \$518.00 |
| 105 | TRAFFIC SIGNAL (RELOCATE, 5 SECT., STANDARD) | 1 | AS | \$374.85 | \$374.85 | \$437.18 | \$437.18 |  | \$250.00 | \$250.00 | 5375.00 | \$375.00 | \$357.00 | \$357.00 |
| 106 |  | 8 | As | \$565.95 | \$4,527.60 | \$660.23 | 55,281.84 |  | \$508.00 | 54,064.00 | 5565.00 | 54,520.00 | \$539.00 | 54,312.00 |
| 107 | PSEDESTIAN SIGNAL COUNTDEWN (FFE, LED, 1 WAV) | 15 | EA | 5105.00 | \$1,575.00 | \$122.68 | \$1,840.20 |  | \$49.80 | \$747.00 | \$105.00 | \$1,575.00 | \$100.00 | \$1,500.00 |




|  |  |  |  | ROSSO PAVIN | G \& DRAINAGE, c. | CONALV | IAS USA | COMMUNITY | SPHALT CORP. | SEALAND C | Iontractors <br> RP. | hubbard con | nstruction co. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | ITEM DESCRIPTION | atr | UNTTS | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT |  |  | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT |
| 176 | 20" Joint Restraint Gasket | 6 | EA | \$525.00 | \$3,150.00 | \$1,151.68 | \$6,910.08 | \$737.00 | \$4,422.00 | \$295.00 | \$1,770.00 | \$500.00 | \$3,000.00 |
| 177 | $8^{\prime \prime}$ Gate Vaive \& Valve Box | 2 | EA | \$1,365.00 | \$2,730.00 | \$1,257.44 | \$2,514.88 | \$1,048.00 | \$2,096.00 | \$1,200.00 | \$2,400.00 | \$1,300.00 | \$2,600.00 |
| 178 | 12" Butterfly Valve \& Valve Box | 3 | EA | \$1,890.00 | \$5,670.00 | \$1,542.02 | \$4,626.06 | \$1,473.00 | \$4,419.00 | \$1,900.00 | \$5,700.00 | \$1,800.00 | \$5,400.00 |
| 179 | 20" Butterfly Valve \& Valve Box | 1 | EA | \$4,200.00 | \$4,200.00 | \$3,906.72 | \$3,906.72 | \$3,159.00 | \$3,159.00 | \$4,300.00 | \$4,300.00 | \$4,000.00 | \$4,000.00 |
| 180 | $16^{\prime \prime} \mathrm{X}$ 8" Tapping Sleeve w/Valve \& Valve Box | 1 | EA | \$8,400.00 | \$8,400.00 | \$6,404.87 | \$6,404.87 | \$9,306.00 | \$9,306.00 | \$8,300.00 | \$8,300.00 | \$8,000.00 | \$8,000.00 |
| 181 | Fire Hydrant Assembly with/6" Gate Valve \& $6^{\prime \prime}$ DIP (42" burial) | 1 | EA | \$3,675.00 | \$3,675.00 | \$5,576.24 | \$5,576.24 | \$3,776.00 | \$3,776.00 | \$4,700.00 | \$4,700.00 | \$3,500.00 | \$3,500.00 |
| 182 | Sample Points W/Double Strap Saddle \& Corp. Stop | 1 | EA | \$420.00 | \$420.00 | \$633.46 | \$633.46 | \$374.00 | \$374.00 | \$360.00 | \$360.00 | \$400.00 | \$400.00 |
| 183 | Sample Points on Fire Hydrants | 1 | EA | \$420.00 | \$420.00 | \$516.36 | \$516.36 | \$197.00 | \$197.00 | \$200.00 | \$200.00 | \$400.00 | \$400.00 |
| 184 | $2^{\prime \prime}$ Blowoff Piping with Box | 1 | EA | \$840.00 | \$840.00 | \$983.65 | \$983.65 | \$861.00 | \$861.00 | \$1,100.00 | \$1,100.00 | \$800.00 | \$800.00 |
| 185 | $\mathbf{1 6}^{\prime \prime}$ to 20" Diameter Connection to Existing Water Main/Reclaimed Water Main or Force Main (loint Restraint for existing pipe is not included) | 2 | EA | \$2,100.00 | \$4,200.00 | \$1,392.39 | \$2,784.78 | \$1,945.00 | \$3,890.00 | \$4,900.00 | \$9,800.00 | \$2,000.00 | \$4,000.00 |
| 186 | Dewatering with wellpoints or sock | 730 | Lf | \$1.05 | \$766.50 | \$111.52 | \$81,409.60 | \$1.25 | \$912.50 | \$6.00 | \$4,380.00 | \$1.00 | \$730.00 |
|  | TOTAL PBCWUD REGU | RITEMS |  |  | \$132,227.34 |  | \$255,741.06 |  | \$123,395.17 |  | \$153,249.00 |  | \$129,505.00 |
|  | - $\quad$ - PBCWUO CONTNGENCY TEMS |  |  |  |  |  |  |  |  |  |  |  |  |
| 187 | $4^{\prime \prime}$ DIP FM vertical deflection, center $20^{\prime}$ length of restrained joints WM ( $60^{\prime \prime}$ to 84" cover) \& (4) 452 elbows 6 -in over new storm pipe | 2 | EA | \$2,310.00 | \$4,620.00 | \$3,415.45 | \$6,830.90 | \$2,850.00 | \$5,700.00 | \$2,550.00 | \$5,100.00 | \$2,200.00 | \$4,400.00 |
| 188 | $6^{\prime \prime}$ DIP FM vertical deflection, center $20^{\prime}$ length of restrained joints WM ( $60^{\prime \prime}$ to $84^{\prime \prime}$ cover) \& (4) 459 elbows 6 -in under new storm pipe | 1 | EA | \$2,520.00 | \$2,520.00 | \$3,940.17 | \$3,940.17 | \$2,250.00 | \$2,250.00 | \$2,450.00 | \$2,450.00 | \$2,400.00 | \$2,400.00 |
| 189 | $8^{\prime \prime}$ DIP WM/RCWM vertical deflection, center $20^{\prime}$ length of restrained joints WM/RCWM ( $60^{\prime \prime}$ to $84^{\prime \prime}$ cover) \& (4) 459 elbows under new storm pipe. Restrain as Req'd | 1 | EA | \$3,675.00 | \$3,675.00 | \$3,524.19 | \$3,524.19 | \$2,600.00 | \$2,600.00 | \$3,000.00 | \$3,000.00 | \$3,500.00 | \$3,500.00 |
| 190 |  | 1 | EA | \$4,725.00 | \$4,725.00 | \$7,981.84 | \$7,981.84 | \$1,980.00 | \$1,980.00 | \$7,700.00 | \$7,700.00 | 54,500.00 | 54,500.00 |
| 191 | Conflict Manhole $\mathrm{w} / 16^{\prime \prime}$ pipe \& 30 " casing (premium) | 1 | EA | \$5,250.00 | \$5,250.00 | \$9,431.66 | 59,431.66 | \$2,580.00 | \$2,580.00 | 58,400.00 | \$8,400.00 | \$5,000.00 | \$5,000.00 |
| 192 | Conflict Manhole $\mathrm{w} / 18^{\prime \prime}$ pipe \& $36^{\prime \prime}$ casing (premium) | 1 | EA | \$5,670.00 | \$5,670.00 | \$13,335.03 | \$13,335.03 | \$10,000.00 | \$10,000.00 | \$9,000.00 | \$9,000.00 | \$5,400.00 | \$5,400.00 |
| 193 | Conflict Manhole w/ $20^{\prime \prime}$ pipe \& 36" casing (premium) | 1 | EA | \$5,880.00 | \$5,880.00 | \$14,450.28 | \$14,450.28 | \$3,495.00 | \$3,495.00 | \$9,100.00 | \$9,100.00 | \$5,600.00 | \$5,600.00 |
| 194 | Conflict Manhole w/ $42^{\prime \prime}$ pipe \& $544^{\prime \prime}$ casing (premium) | 1 | EA | \$10,500.00 | \$10,500.00 | \$18,074.84 | \$18,074.84 | \$6,135.00 | \$6,135.00 | \$16,200.00 | \$16,200.00 | \$10,000.00 | \$10,000.00 |
| 195 | 8 8" IIP Push-On Joint Water Main/Reclaimed Water Main (36" to 60 " Cover) | 30 | LF | \$52.50 | \$1,575.00 | \$480.64 | \$14,419.20 | \$30.90 | \$927.00 | \$64.00 | \$1,920.00 | \$50.00 | \$1,500.00 |
| TOTAL PBCWUD CONTINGENCY ITEMS |  |  |  |  | \$44,415.00 |  | \$91,988.11 |  | \$35,667.00 |  | \$62,870.00 |  | \$42,300.00 |
|  |  | TOTAL BID |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  | \$5,897,934.69 |  | \$6,470,733.16 |  | \$6,675,455.36 |  | \$7,283,000.88 |  | \$8,431,107.98 |

## SR 806 (ATLANTIC AVENUE) <br> W. OF IYONS ROAD TO STARKEY ROAD <br> PB.C. PROIECT NO. 204602

## THE ITEMS AND QUANTITIES ABOVE, SHALL GOVERN OVER THE PLANS.

PAY ITEM FOOTNOTES IN CONSTRUCTION PLANS SHALL ALSO BE INCLUDED IN ITEM UNIT PRICE.
ALL STRUCTURE BOXES ARE 10 FEET OR LESS IN DEPTH, UNLESS OTHERWISE NOTED.
THE COST OF BREAKING INTO EXISTING STRUCTURES IS INCIDENTAL TO COST OF PIPE.
THE COST OF COMPACTED SUBGRADE IS INCIDENTAL TO COST OF BASEROCK.
BASEROCK \& ASPHALTIC CONCRETE ITEMS INCLUDE BITUMINOUS MATERIAL \& TACK COAT AS REQUIRED.
CONTRACTOR IS RESPONSIBLE FOR "TRENCH SAFETY COMPLIANCE" IN ACCORDANCE WITH THE SPECIAL PROVISIONS.

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+ Indicates a discrepency/error in the item.
Working days to complete (600) calender days.
Bids opened and as read on March 11, 2011; 2 PM
All bids subject to OSBA SBE compliance and Board Approval.
Prepared by: Joseph M. Totino, Project Coordinator II / Roadway Production
Checked by: David Young, P.E., Special Projects Program Manager
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Decenter 6,2011三-C-1

## INTEROFFICE COMMUNICATION

PALM BEACH COUNTY WATER UTILITIES DEPARTMENT

## BUDGET AVAILABILITY STATEMENT

## DATE: October 20, 2011

TO: Alice Kovalainen, Fiscal Manager
Department of Engineering

FROM: $\begin{aligned} & \text { Guy Eggertsson, Fiscal Manager } 1 \\ & \text { Water Utilities Department }\end{aligned}$ Suip Ggentorm
RE: $\quad$ Atlantic Ave., W. of Lyons Rd. to Starkey Rd
Contractor: J W Cheatham, LLC. Reimbursable Utility Work WUD Project Number 11-016k
P.B.CO Project \#2004602

## FISCAL IMPACT ANALYSIS:

Summary of Fiscal Impact:
Is item included in current budget? Yes $\underline{X}$ No $\qquad$
Budget Account Number:

| Fund | Agency | Organization | Object | Amount |
| :---: | :---: | :---: | :---: | :---: |
| 4011 | 721 | W006 | 6543 | $\$ 151,310.94$ |
|  |  |  |  |  |

Recommended Sources of Funds/Summary of Fiscal Impact:
Water Utility user fees.
C: Henry Melendez
Duane Palumbo

