AGENDA ITEM OVER 50 PAGES CAN BE VIEWED IN MINUTES SECTION

Agenda Item No. 3E-3

/2-5- // Date

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: December 6, 2011			Consent Ordinance	[] Regular [] Public Hearing						
Submitted By: Community Services										
Submitted For: Head Start/Early Head Start & Children's Services										
I. EXECUTIVE BRIEF										
Motion and Title: Staff recommends motion to approve: Head Start Contracted Services Expansion Agreements with the below listed agencies for the period of October 1, 2011, through September 30, 2012, in an amount totaling \$1,255,131 for services to Head Start and Early Head Start children and families;										
A)	The Union Missionary Baptist Church, Inc. (Day Care Center) will provide services									
B)	for up to 35 Head Start children, for a total of \$156,761; Community Child Care Center of Delray Beach, Inc. dba Achievement Centers for Children and Families will provide services for up to 37 Head Start children, for a total of \$207,102;									
C)	Apostolic Child Development Ce			ervices for up to 14 Early						
D)	Head Start children, for a total of \$122,909; The King's Kids Early Learning Center, Inc. will provide services for up to 18 Head									
E)	Start children, for a total of \$104,413; Kidz Kaleidoscope Center for Early Learning, Inc. will provide services for up to 32									
L)	Head Start children, for a total of \$179,116;									
F)	Tender Love & Care Child Deve 32 Head Start children, for a total			provide services for up to						
G)	Family Central, Inc. will provide stotal of \$305,714.	service	s for up to 40 Early	Head Start children, for a						
Summary: The Division of Head Start has received funds from the Department of Health and Human Services (HHS) to provide child care services. As a result, Head Start is contracting with the above listed agencies to provide services. The agreements are funded through a combination of Federal grant and County funds. (Head Start) Countywide (TKF)										
Background and Justification: There are not sufficient County facilities to accommodate all authorized slots for children 3 and 4 years of age in the Head Start program. Therefore, the County enters into agreements with child care agencies to provide comprehensive Head Start services.										
Attachments: Head Start Contracted Services Expansion Agreements (7)										
·				1, 10/11						
Kecc	ommended by:	Directo	or	/ Date						

Assistant/County Administrator

II. FISCAL IMPACT ANALYSIS

A.	Five Year Summar	y of Fiscal Ir	npact:							
Capita Opera Extern Progra	Years al Expenditures ating Costs aal Revenue am Income (County) d Match (County)	2012 1,255,131 (1,004,105)	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>				
NET F	ISCAL IMPACT	<u>251,026</u>								
	OITIONAL FTE FIONS (Cumulative)				y					
Is Item Included in Current Budget? Yes X No Budget Account No.: Fund 1002 Dept. 147 Unit Var. Object Var. Program Code Var.										
В.	Recommended So	urces of Fur	nds/Summary	of Fiscal Im	pact:					
	Funding through Head Start grant - \$1,004,105 from Health and Human Services (HHS), and \$251,026 from Palm Beach County.									
C.	Departmental Fiscal Review. Taruna Malholia									
III. REVIEW COMMENTS										
Α.	OFMB Fiscal and/o	or Contract A	eontr	act Dev and	coba VE Control	42(11				
В.	Legal Sufficiency: See COCS Co			ece Con etroae dafe	tracts	effective				
C.	Other Department	Review:								
	Donartment	Director				·				

This summary is not to be used as a basis for payment.