Agenda Item No. 3E-4

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date:	December 6, 2011	[X] Consent	[] Regular
		[] Workshop	[] Public Hearing

Department

Submitted By: <u>Community Services</u>

Submitted For: Financially Assisted Agency Programs

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Contracts with seven (7) financially assisted agencies totaling **\$898,618** for the indicated activities, for the period October 1, 2011, through September 30, 2012;

- A) City of Pahokee \$131,364 for Fresh Start/Wellness Opportunities for youth and seniors in the city;
- B) Deaf Service Center of Palm Beach County, Inc. \$73,161 for Assistive Communications Equipment for seniors;
- C) Deaf Service Center of Palm Beach County, Inc. \$146,721 for Resource & Community Education and Client Assistance & Advocacy;
- D) Gulfstream Goodwill Industries, Inc. \$44,768 for Homeless Residential Employment Services;
- E) Gulfstream Goodwill Industries, Inc. \$123,757 for Alternative to Secure Detention services for youth involved in the juvenile justice system;
- F) Inter-Cultural Family Health Education Center, Inc. \$239,105 for A Stitch in Time providing services to Haitian-American immigrants in Palm Beach County;
- G) Wayside House, Inc. \$139,742 for residential substance abuse treatment services for women.

Summary: The information submitted reflects part of the total \$13,229,511 funding approved by the Board of County Commissioners for the Financially Assisted Agencies Program for FY 2012. Other contracts will be forthcoming upon receipt of all the required information. (Financially Assisted Agency Program) Countywide (TKF)

Background & Justification: In providing for human service needs, Palm Beach County augments its own service mix through the provision of funding for programming and services delivered by community-based agencies. The Financially Assisted Agencies program was established in the early 1980's to overcome the adverse impact of reduced federal funding. It is now an important component of the federal, state and local funding sources that support our County's system of care. The Board of County Commissioners has directed staff to pursue data-driven, evidenced-based programming and outcome measures that ensure effective changes in people's lives in our community. Funded organizations are monitored by the Community Services Department to maintain programmatic and fiscal accountability. Contracts include the following safeguards to protect the County: insurance coverage is mandatory, funds are paid out on a unit cost basis and funds cannot be used to initiate or to pursue litigation against the County.

Attachments:	inancially Assisted Agency Contracts (7)					
Recommended by	:	 !//10/1 _/				
	Department Director	Date				
Approved By:	Jan	12-12-11				
	Assistant County Administrator	Date				

II. FISCAL IMPACT ANALYSIS

Α.	Five Year Summ	nary of Fiscal Imp	pact:					
Fisca	al Years	<u>2012</u>	2013	<u>2014</u>	<u>2015</u>	<u>2016</u>		
Capit	al Expenditures		***************************************					
Oper	ating Cost	<u>\$898,618</u>	weenour souscesses and souscesses	OLIVOTOVI olivot				
Exter	nal Revenues							
Program Income (County)								
In-Kir	nd Match (County)							
NET	FISCAL IMPACT	<u>\$898,618</u>			-	scotton and the scotton and th		
	DITIONAL FTE TIONS (Cumulativ	⁄e						
Is Item Included in Current Budget? Yes X No Budget Account No.: Fund 0001 Dept 740 Unit Var Object Var Program Code								
B.	Recommended S	Sources of Funds	s/Summary of	Fiscal Impact:				
Coun	ty Funds							
C.	Departmental Fis	scal Review:	auna M	lalholin				
	III. REVIEW CC	MMENTS		11/8/11				
A.	OFMB Fiscal and	d/or Contract Adr	ministration Co	omments:				
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В.	Legal Sufficiency	:		These	Conti	racts comply		
			/	with	our p	erran		
B. Legal Sufficiency: These Confracts comply With our newsew Vegul nements. The Officetive dates are Notweetise.								
71331	stant County Attor	поу		effect	ive de	ates are		
C.	Other Departmer	nt Review:		Ken	paetl	OVER .		
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D	epartment Director	·	.					

This summary is not to be used as a basis for payment.