

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: December 6, 2011 Consent Regular
 Ordinance Public Hearing

Department

Submitted By: Community Services

Submitted For: Head Start/Early Head Start & Children's Services

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Head Start/Early Head Start Contracted Services Agreements with the below-listed agencies for the period of October 1, 2011, through September 30, 2012, in an amount totaling \$6,657,608 for services to Head Start and Early Head Start children and families;

- A) The Union Missionary Baptist Church, Inc. (Day Care Center) will provide services for up to 37 Head Start children, for a total of \$214,627;
- B) The YWCA of Palm Beach County, Florida will provide services for up to 84 Head Start children, for a total of \$541,632;
- C) Hispanic Human Resources Council, Inc. will provide services for up to 261 Head Start children, for a total of \$1,682,647;
- D) Hispanic Human Resources Council, Inc. will provide services for up to 24 Early Head Start children, for a total of \$210,701;
- E) Emmanuel Child Development Center, Inc. will provide services for up to 20 Early Head Start children, for a total of \$166,805;
- F) A Step Above Learning Center, Inc., (dba A Step Above Early Learning Center) will provide services for up to 20 Head Start children, for a total of \$116,014;
- G) Apostolic Child Development Centers, Inc. will provide services for up to 24 Early Head Start children, for a total of \$210,701;
- H) Apostolic Child Development Centers, Inc. will provide services for up to 78 Head Start children, for a total of \$483,793;
- I) Florence Fuller Child Development Centers, Inc. will provide services for up to 22 Early Head Start children, for a total of \$183,485;
- J) Florence Fuller Child Development Centers, Inc. will provide services for up to 156 Head Start children, for a total of \$1,005,719;
- K) Education Development Center, Inc., (dba My First Steps Preschool) will provide services for up to 82 Head Start children, for a total of \$475,659;


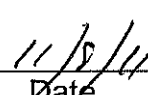
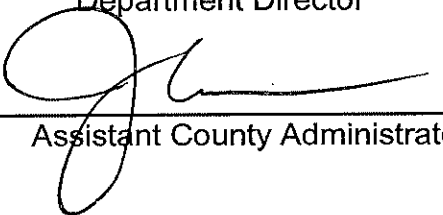
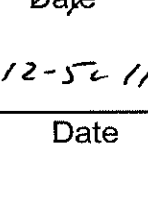
(continued on page 3)

Summary: (continued on page 3)

Background and Justification: (continued on page 3)

Attachments:

Head Start/Early Head Start Contracted Services Agreements (14)

Recommended by:	 _____ Department Director	 _____ Date
Approved by:	 _____ Assistant County Administrator	 _____ Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	<u>6,657,608</u>	_____	_____	_____	_____
External Revenue	<u>(4,460,504)</u>	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
 NET FISCAL IMPACT	 <u>2,197,104</u>	 _____	 _____	 _____	 _____

ADDITIONAL FTE
POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes X No _____
Budget Account No.: Fund 1002 Dept. 147 Unit 1451/1457 Object Var
Program Code Var

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding through Head Start grant - \$4,460,504 from Health and Human Services (HHS), and \$2,197,104 from Palm Beach County.

C. Departmental Fiscal Review. Tauna Melhoro
11/8/11

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

[Signature] 11/14/11
OFMB JA 11/14/11

[Signature] 12/2/11
Contract Dev. and Control
12-2-11 B. Wheeler

B. Legal Sufficiency:

[Signature] 12/5/11
Assistant County Attorney

These contracts are retroactive in nature.

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

- L) The King's Kids Early Learning Center, Inc. will provide services for up to 33 Head Start children, for a total of \$191,424;
- M) The School Board of Palm Beach County will provide services for up to 185 Head Start children, for a total of \$1,052,115;
- N) Family Central, Inc. will provide services for up to 16 Early Head Start children, for a total of \$122,286.

Summary: The Division of Head Start has received funds from the Department of Health and Human Services (HHS) to provide child care services. As a result, Head Start is contracting with the above listed agencies to provide services. The agreements are funded through a combination of Federal grant and County funds. Executive Director for Florence Fuller Child Development Centers, Inc. Lorraine Herdeen, serves on the Child Care Advisory Council. The Board/Council provides no regulation, oversight, management, or policy-setting recommendations regarding the Head Start/Early Head Start Contracted Services Agreements. Disclosure of this contractual relationship at a duly noticed public meeting is being provided in accordance with the provisions of Sect. 2-443, of the Palm Beach County Code of Ethics. (Head Start) Countywide (TKF)

Background and Justification: There are not sufficient County facilities to accommodate all authorized slots for children 3 and 4 years of age in the Head Start program. Therefore, the County enters into agreements with child care agencies to provide comprehensive Head Start services.