Agenda Item # 3K-4

#### PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS <u>AGENDA ITEM SUMMARY</u>

Meeting Date:	December 6, 2011	Consent [X] Public Hearing[]	Regular [ ]
Submitted By: Submitted For:	Water Utilities Department Water Utilities Department		

#### I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to approve: A) a Contract with Foster Marine Contractors, Inc. for the Water Treatment Plant No. 9 Surficial Production Wells No. 26, 27, 28, 29, 30, and 31 Project in an amount of \$3,347,441.50; and B) Supplement No. 3 to Consultant Services Authorization No. 3 with Mock Roos & Associates, Inc. for hydrogeologic, engineering and construction services in the amount not to exceed \$146,325.

**Summary:** On September 7, 2011, eight (8) bids were received for the Water Treatment Plant No. 9 Surficial Production Wells No. 26, 27, 28, 29, 30, and 31 Project. Foster Marine Contractors, Inc. was the lowest responsive responsible bidder in the amount of \$3,347,441.50. This contract will provide for six (6) additional Surficial Production Wells to be constructed in Sandalfoot Cove Park and raw water mains. The wells will provide adequate raw water supply to Water Treatment Plant No. 9 while other wells are out of service or undergoing repair and/or maintenance. The Small Business Enterprise (SBE) participation goal established by the SBE Ordinance is 15% overall. This contract with Foster Marine Contractors, Inc. provides for SBE participation of 16.89% overall. Supplement No. 3 with Mock Roos & Associates, Inc. provides for SBE participation is 37.22% overall. Foster Marine Contractors, Inc. and Mock Roos & Associates, Inc. are both Palm Beach County Companies and certified SBE contractors. (WUD Project No. 09-049) <u>District 5</u> (JM)

**Background and Justification:** On April 1, 2008, the Board approved a contract with Mock Roos & Associates, Inc. (R2008-0528) for Utility Hydrogeologic and Water Resources Engineering Services. On April 15, 2009, Consultant Service Authorization No. 3 for \$98,783 was approved by the Contract Review Committee (CRC) for the preliminary well siting, groundwater modeling and SFWMD water use permitting and sanitary surveys for the design of six (6) production wells. On February 17, 2010, Supplement No. 1 for \$99,882 was approved by the CRC for the design of six (6) production wells and associated raw water main. On October 27, 2010, the CRC approved Supplement No. 2 for \$67,940 to survey and design an alternate route of the raw water main along SW 3<sup>rd</sup> Street.

On September 7, 2011, eight (8) bids were received with Foster Marine Contractors, Inc. submitting the lowest bid in the amount of \$3,347,441.50. The Office of Small Business Assistance determined that Foster Marine Contractors, Inc. met the SBE goal. This project provides for construction of six (6) Surficial Production Wells for the Water Treatment Plant No. 9 wellfield. Staff has reviewed the bids and recommends award to Foster Marine Contractors, Inc. in the amount of \$3,347,441.50.

#### Attachments:

- 1. Two (2) Original Contracts
- 2. Location Map
- 3. Engineer's Recommendation & Bid Tabulation Sheet
- 4. SBE Compliance Review
- 5. Two (2) Original Supplement No. 3 to Consultant Services Authorization No. 3

Recommended By:	Burgheand	11/9/11
	Department Director	Date
Approved By:	Kann & Ry	11-29-11
	Assistant County Administrator	Date

## II. FISCAL IMPACT ANALYSIS

## A. Five Year Summary of Fiscal Impact:

Fiscal Years	2012	2013	2014	2015	2016					
Capital Expenditures External Revenues Program Income (County) In-Kind Match County	\$3,493,766.50 0 0 0	\$0 <u>0</u> 0	\$0 <u>0</u> <u>0</u>		0 0 0 0					
NET FISCAL IMPACT	\$3,493,766.50	\$0	\$0	<u>0</u>	<u>0</u>					
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>					
Budget Account No.: Fund <u>4011</u> Dept <u>721</u> Unit <u>W004</u> Object <u>6541</u>										
Is Item Included in Current Budget? Yes X No										

Reporting Category N/A

## B. Recommended Sources of Funds/Summary of Fiscal Impact:

One (1) time capital expenditure from user fees with balances brought forward.

C. Department Fiscal Review:

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## III. REVIEW COMMENTS

# A. OFMB Fiscal and/or Contract Development and Control Comments:



Β. Legal Sufficiency: Assistant County Attorney

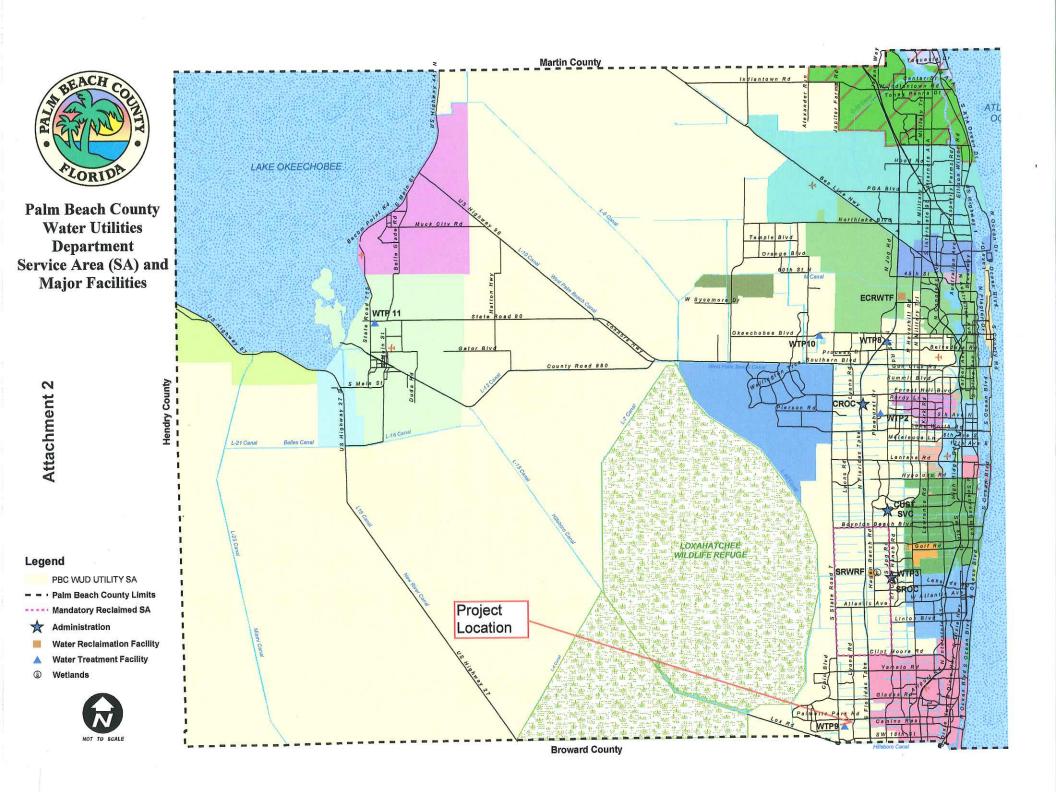
C. Other Department Review:

**Department Director** 

This summary is not to be used as a basis for payment.

Contract Deve ontrol ar

This Contract complies with our contract review requirements.



#### 10-03-14 P02:15 IN

# Inter-Office Memorandum

Palm Beach County



Water Utilities Department

Attachment 3

DATE: September 30, 2011

TO: Maurice Tobon, P.E. Director of Engineering

FROM: Steve McGrew, P.E. Manager of Plant Design

RE: Notice of Award Recommendation WTP 9 Surficial Production Wells No. 26, 27, 28, 29, 30 & 31 Project No. WUD 09-049

The bid opening for the above referenced project was held on Wednesday, September 7, 2011. Proposals were received from eight (8) contractors. The complete Bid Tabulation is attached. The engineer's opinion of probable construction cost was \$3.7 million for Bid Item Numbers A-1 through E-3. An evaluation of the low bid by Foster Marine Contractors, Inc. is as follows:

- 1. The Bid Form provided in the Contract Documents was properly executed.
- 2. Bid security equal to 5% of the total base bid was enclosed with the bid.
- 3. SBE-M/WBE Schedules #1 and #2 were provided. The contractor did meet the 15% SBE goal established under the SBE Ordinance, (see attached SBE-M/WBE compliance review).
- 4. The lowest responsive bidder acknowledged the two (2) addenda.
- 5. The contractor holds a valid state and County contractor's license and their subcontractor holds a valid SFWMD water well drilling license. Foster Marine Contractors, Inc. is a local business with an office in Palm Beach County, Florida. A copy of the license information is included.

The overall experience, qualifications, resources and references of the low bidder were carefully considered when evaluating the bids. A copy of the memo regarding references for Foster Marine Contractors, Inc. is also enclosed. Contract award is recommended to the lowest responsive bidder, Foster Marine Contractors, Inc., in the amount not to exceed \$3,347,441.50, subject to formal approval by the PBC Board of County Commissioners. A copy of this notice has been posted at the bid opening location and will be left there for a minimum of five (5) business days.



Office of	DATE: September 28, 2011		
Small Business Assistance 50 South Military Trail, Suite 2N-17	TO: Diana Rivera, P.E.		
West Palm Beach, FL 33415	Engineering Division	1020 <b>-</b>	
(561) 616-6840	THROUGH: Allen Gray, Manager, Q	A	
Fax: (561) 616-6850	Office of Small Bysings	s Asistance	•
www.pbcgov.com/osba	a A A A A A A A A A A A A A A A A A A A	S' MOSISLAIICE	
www.pbcgot.comosba	FROM: From Small	Business Dev	relopment
	N #P		
с	SUBJECT: Compliance Review on Pro Water Treatment Plant 9	oject No. WUI	09-049
Faim Beach County Board of County Commissioners	Surficial Production We 30 & 31	lls No. 26,27	,28,29
Karen T. Marcus, Chair	The following is a Compliance Rev	iew of SBE pa	rticipation
Shelley Vana, Vice Chair	on the above-mentioned project.		
Paulette Burdick	Low Bidder: Foster Marine 7317 Westport	Pl.	Inc.
Steven L. Abrams	West Palm Bead	ch, FL 33413	5
Burt Aaronson	Phone: 561-683-0034 Bid Opening: September 7, 2	2011	
Jess R. Santamaria	Bid Amount: \$3,347.441.50		
Priscilla A. Taylor	Goal: 15% Overall Goal Achieved: 16.86 %		×
	SBE Participation: (Bl)Concrete Experts, Inc. \$	43,300.00	1.29%
<b>County Administrator</b>	(WB) Bird's Eye View \$	1,590.00	.05%
Robert Weisman	(WB)E&N Construction, Inc. \$	130,956.25	3.91%
Hobelt Hoshida	(SB) Engenuity Group, Inc. \$	29,658.00	.89%
	(Bl)Odums Sod, Inc. \$	5,498.96	.16%
	(SB) Fine Line Striping, Inc. \$	13,259.38	.39%
	(SB)C.R. Dunn, Inc. \$	340,429.00	10.17%
	\$5	64,691.59	16.86%
"An Equal Opportunity Affirmative Action Employer"		,	
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Page 2.

2 <sup>nd</sup> Low Bidder:	GlobeTec Construction, Inc. 4774 N. Powerline Rd.
× .	Deerfield Beach, FL 33073
Phone:	954-590-3305
Bid Amount:	\$3,490,984.00
Goal:	15% Overall
Goal Achieved	18.79%
SBE Participation	a:
(SB) Powerline of S.	Fla, Inc. \$ 656,000 18.79 %

#### \$ 656.000 18.79 %

3<sup>rd</sup> Low Bidder:

Phone:

Goal:

Bid Amount:

TLC Diversified, Inc 2719 17<sup>th</sup> St. E. Palmetto, FL 34221 941-722-1382 \$3,634,000.00 15% Overall 41.05% Goal Achieved:

#### SBE Participation:

(SB)East Coast Underground.	\$1	,068,308.75	29.40%
(WB) Rosso Paving	\$	86,112.50	2.37%
(WB) Pathway Enterprises	Ş	69,067.50	1.90%
(SB) Dennis J.Leavy & Assoc.	\$	34,305.00	.948
(WB) Bird's Eye View	\$	1,590.00	.043%
(SB) Powerline of S.Fla. Inc.	\$	232,700.00	6.40%

\$ 1,492,083.75 41.05%

#### EVALUATION

The Low Bidder, Foster Marine Contractors, Inc. has met the SBE requirement for this project.

Allen Gray, Manager OSBA C: Tammy Fields, Assistant County Attorney

ē <sup>26</sup>			License Check												
				-				Interco		gineering					
	Primary:		oster Mar			GlobeTe			Inc.			_C Diver	<ul> <li>Schwarzschulz (2000)</li> </ul>		
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Licensee Information .		Business A
Name	JACKSON, SAMUEL STEWART (Primary hame)	Dusiness /
	FOSTER MARINE CONTRACTORS INC (DEA 1984)	FOSTER M
Main Address	7313 WEST PORT PLACE WEST PALM BEACH Florida 33413	7313 WES
County	PALM BEACH	WEST PAL
County	PALA BEALA	
Ucanze Mailing.		Phone: 56
		Business T
LICENSELocation		
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License Information		will be issu
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License Number	CUC043129	-
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espires	08/31/2011	738 1419
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Construction Business	02/20/2004	2011

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Contractor Inform	ation
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Classification: Underground Ulities & Excavabon	DBA:
Hold:	Business: 7213 Weatcort Pi, West Pain Beach FL 33413
Expiration: 09/19/2010	Phone: 531-533-0034
Insurance: 01/22/2011	Fax: 551-551-0335
Bond;	Email: sing@foster-marina.net
Work Comp: 01/22/2011	1999 - 1999 -
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#### Date: September 28, 2011

#### Contractor: Foster Marine Contractors, Inc.

Reference: Mark Gabriel - Broward County Water & Wastewater Services

1. What type of project did the Contractor perform for you? <u>Main breaks and</u> repairs, relocation of utilities over a 3 year period ending 9/9/2010.

2. What was the contract amount? <u>\$3.2 million dollars</u>

3. How much difficulty did you have in keeping the Contractor on schedule?

(Some, Moderate Amount, Great Difficulty) Not a problem with this contractor.

4. How would you rate the Contractor's ability to build according to the contract documents? (Excellent, Average, Very Poor) <u>Very good</u>.

5. Approximately how many change order requests did the Contractor submit? None that were not Owner directed.

6. What was the final change order to contract value ratio? (I.e., change order dollars compared to original contract value.)

7. Did the Contractor provide adequate, competent personnel?

(Absolutely, Can't Complain, Rarely) Yes.

8. Did the Contractor have adequate equipment and/or supplies on the job when needed? (Always, Usually, Rarely) <u>Yes.</u>

9. Did the Contractor complete reports and other paperwork in a timely manner? (Always, Usually, Rarely)

10. Did the Contractor prepare accurate up-to-date record drawings?

11. What overall rating would you give the Contractor: (Excellent, Average, Poor) <u>One of the best contractors around.</u>

Date: September 29, 2011

Contractor: Foster Marine Contractors, Inc.

Reference: David McKenzie - City of West Palm Beach

1. What type of project did the Contractor perform for you? <u>Storm drain,</u> <u>sanitary sewer, water main improvements. Contract started in June 2011 for</u> <u>Town of Palm Beach. The city is overseeing work on its facilities. Contract is</u> <u>going on now.</u>

2. What was the contract amount? <u>\$2.0 million dollars</u>

3. How much difficulty did you have in keeping the Contractor on schedule? (Some, Moderate Amount, Great Difficulty) <u>Crews have been on time</u>.

4. How would you rate the Contractor's ability to build according to the contract documents? (Excellent, Average, Very Poor) Excellent

5. Approximately how many change order requests did the Contractor submit? No unreasonable change orders.

6. What was the final change order to contract value ratio? (I.e., change order dollars compared to original contract value.)

7. Did the Contractor provide adequate, competent personnel? (Absolutely, Can't Complain, Rarely) <u>Yes</u>.

8. Did the Contractor have adequate equipment and/or supplies on the job when needed? (Always, Usually, Rarely) Yes.

9. Did the Contractor complete reports and other paperwork in a timely manner? (Always, Usually, Rarely)

10. Did the Contractor prepare accurate up-to-date record drawings?

11. What overall rating would you give the Contractor: (Excellent, Average, Poor) <u>Great contractor.</u>

#### Date: September 30, 2011

#### Contractor: Advanced Well Drilling

#### Reference: Joe Goldbach - City of Dunedin

1. What type of project did the Contractor perform for you? <u>Drilled 12</u>" production well and rehabbed 5 wells including acidization, development, chlorination and pump change outs and above ground piping.

2. What was the contract amount? \$270,000 dollars

3. How much difficulty did you have in keeping the Contractor on schedule? (Some, Moderate Amount, Great Difficulty) <u>On schedule. There when we needed them.</u>

4. How would you rate the Contractor's ability to build according to the contract documents? (Excellent, Average, Very Poor). <u>Good work</u>.

5. Approximately how many change order requests did the Contractor submit?.

6. What was the final change order to contract value ratio? (I.e., change order dollars compared to original contract value.)

7. Did the Contractor provide adequate, competent personnel? (Absolutely, Can't Complain, Rarely) <u>Yes</u>.

8. Did the Contractor have adequate equipment and/or supplies on the job when needed? (Always, Usually, Rarely). Yes.

9. Did the Contractor complete reports and other paperwork in a timely manner? (Always, Usually, Rarely)

10. Did the Contractor prepare accurate up-to-date record drawings?

11. What overall rating would you give the Contractor: (Excellent, Average, Poor) <u>Would have no reservation in working with them in the future</u>.

A:       Distribution Modelization/General       1       LS       \$       136,785.00       \$       43,000.00       \$       161,400.0         A:       Conditions       1       LS       \$       26,400.00       \$       35,000.00       \$       161,400.0         A:       General Allowance       1       LS       \$       26,000.00       \$       35,000.00       \$       17,000.0         A:4.       General Allowance       1       LS       \$       223,085.00       \$       143,000.00       \$       225,000.0         B:1.       Drill Nominal 8-inch Pilot Hole and Geophysical Logging (9W-26 & 9W-29)       300       FT       \$       42.00       \$       12,600.00       \$       34.00       \$       12,900.00       \$       226,700.0         B:2.       Furnish, Install 30-inch steel surface casing, and cement in place       6       EA       \$       12,600.00       \$       34.00       \$       12,956.00       \$       77,736.00         B:3.       Drill nominal 30-inch brehole       600       FT       \$       105.00       \$       63,000.00       \$       149,200.00       \$       12,956.00       \$       77,736.00         B:3.       Drill nominal 30-inch brehole <th< th=""><th></th><th><b>u u</b></th><th><u>1</u>2</th><th></th><th>35</th><th></th><th></th><th></th><th></th><th></th><th></th><th>100 mm</th><th></th><th></th></th<>		<b>u u</b>	<u>1</u> 2		35							100 mm		
Schedule A - General Requirements           A-1.         Bonds and Insurance Mobilization/General         1         LS         \$ 35,700.00         \$ 40,000.00         \$ 23,300.0           A-2.         Conditions         1         LS         \$ 136,785.00         \$ 43,000.00         \$ 161,400.0           A-3.         Maintenance of Traffic         1         LS         \$ 26,400.00         \$ 35,000.00         \$ 161,400.0           A-4.         General Allowance         1         LS         \$ 26,000.00         \$ 25,000.00         \$ 25,000.00         \$ 25,000.00           A-4.         General Allowance         1         LS         \$ 26,000.00         \$ 25,000.00         \$ 226,700.00           A-4.         General Allowance         1         LS         \$ 223,885.00         \$ 143,000.00         \$ 226,700.0           B-1.         Drill Nominal 8-inch Pilot Hole and Geophysical Logging (9W-26.8,9W-29)         300         FT         \$ 12,600.00         \$ 34.00         \$ 10,200.00         \$ 43.00         \$ 12,900.00           B-2.         casing, and cement in place         6         EA         \$ 12,600.00         \$ 8,200.00         \$ 49,200.00         \$ 12,956.00         \$ 77,736.00           B-3.         Drill nominal 30-inch borehole         600         FT	Item													
A-1.       Bonds and Insurance Mobilization/General A-2.       1       LS       \$ 35,700.00       \$ 40,000.00       \$ 23,300.00         A-2.       Conditions       1       LS       \$ 136,785.00       \$ 43,000.00       \$ 161,400.00         A-3.       Maintenance of Traffic       1       LS       \$ 26,400.00       \$ 35,000.00       \$ 161,400.00         A-4.       General Allowance       1       LS       \$ 26,000.00       \$ 35,000.00       \$ 25,000.00       \$ 25,000.00         A-4.       General Allowance       1       LS       \$ 25,000.00       \$ 35,000.00       \$ 25,000.00       \$ 25,000.00       \$ 25,000.00       \$ 25,000.00       \$ 25,000.00       \$ 25,000.00       \$ 25,000.00       \$ 25,000.00       \$ 226,700.00         B-1.       Drill Nominal S-inch Pilot Hole and Geophysical Logging (9W-28 & 9W-29)       300       FT       \$ 42.00       \$ 12,600.00       \$ 34.00       \$ 10,200.00       \$ 12,950.00       \$ 12,900.00         B-2.       Furnish, Install 30-inch batel surface casing, and cement in place       6       EA       \$ 12,600.00       \$ 36,000.00       \$ 102,000.00       \$ 12,956.00       \$ 77,736.00         B-3.       Drill nominal 30-inch borehole       600       FT       \$ 105.00       \$ 63,000.00       \$ 114.00       \$ 68,400.00 <th>No.</th> <th>Item Description</th> <th>Qty</th> <th>Unit</th> <th>Price</th> <th>Fos</th> <th>ster Marine</th> <th>Price</th> <th>GI</th> <th>obe Tech</th> <th></th> <th>Price</th> <th>нС</th> <th>TLC</th>	No.	Item Description	Qty	Unit	Price	Fos	ster Marine	Price	GI	obe Tech		Price	нС	TLC
A-1.       Bonds and Insurance Mobilization/General A-2.       1       LS       \$ 35,700.00       \$ 40,000.00       \$ 23,300.00         A-2.       Conditions       1       LS       \$ 136,785.00       \$ 43,000.00       \$ 161,400.00         A-3.       Maintenance of Traffic       1       LS       \$ 26,400.00       \$ 35,000.00       \$ 161,400.00         A-4.       General Allowance       1       LS       \$ 26,400.00       \$ 35,000.00       \$ 21,900.00       \$ 22,6700.00       \$ 22,6700.00       \$ 22,6700.00       \$ 22,6700.00       \$ 34.00       \$ 10,200.00       \$ 12,950.00       \$ 12,950.00       \$ 12,950.00       \$ 12,950.00       \$ 12,950.00       \$ 12,950.00       \$ 12,950.00       \$ 12,950.00       \$ 12,950.00       \$ 12,950.00			1											
Mobilization/Demobilization/General       1       LS       \$ 136,785.00       \$ 43,000.00       \$ 161,400.0         A-2.       Conditions       1       LS       \$ 26,400.00       \$ 35,000.00       \$ 161,400.0         A-3.       Maintenance of Traffic       1       LS       \$ 26,400.00       \$ 35,000.00       \$ 25,000.00         A-4.       General Allowance       1       LS       \$ 25,000.00       \$ 25,000.00       \$ 25,000.00         A-4.       General Allowance       1       LS       \$ 25,000.00       \$ 25,000.00       \$ 25,000.00         B-1.       Drill Nominal 8-inch Pilot Hole and Geophysical Logging (9W-28 & 9W-29)       300       FT       \$ 42.00       \$ 12,600.00       \$ 10,200.00       \$ 12,956.00       \$ 12,900.00         B-2.       Furnish, Install 30-inch steel surface casing, and cement in place       6       EA       \$ 12,600.00       \$ 3,200.00       \$ 12,956.00       \$ 77,736.00         B-3.       Drill nominal 30-inch borehole       600       FT       \$ 105.00       \$ 63,000.00       \$ 114.00       \$ 68,400.00       \$ 108.00       \$ 64,800.00         B-4.       Furnish and Install 24-inch PVC casing       600       FT       \$ 105.00       \$ 63,000.00       \$ 102,000.00       \$ 108.00       \$ 64,800.00      <		Schedule A - General Requirements												
A-2.       Conditions       1       LS       \$ 136,785.00       \$ 43,000.00       \$ 161,400.0         A-3.       Maintenance of Traffic       1       LS       \$ 26,400.00       \$ 35,000.00       \$ 161,400.0         A-4.       General Allowance       1       LS       \$ 26,400.00       \$ 35,000.00       \$ 25,000.00         A-4.       General Allowance       1       LS       \$ 25,000.00       \$ 25,000.00       \$ 25,000.00         A-4.       General Allowance       1       LS       \$ 25,000.00       \$ 143,000.00       \$ 25,000.00         B-1.       Drill Nominal 8-inch Pilot Hole and Geophysical Logging (9W-26 & 9W-29)       300       FT       \$ 42.00       \$ 12,600.00       \$ 34.00       \$ 10,200.00       \$ 43.00       \$ 12,900.00         B-2.       Furnish, Install 30-inch steel surface casing, and cement in place       6       EA       \$ 12,600.00       \$ 8,200.00       \$ 49,200.00       \$ 12,956.00       \$ 77,736.00         B-3.       Drill nominal 30-inch borehole       600       FT       \$ 105.00       \$ 63,000.00       \$ 114.00       \$ 68,400.00       \$ 108.00       \$ 64,800.00         B-4.       Furnish and Install 24-inch PVC casing Drill Nominal 22-inch Borehole with Drill Nominal 22-inch Borehole with Drill Nominal 22-inch Borehole with Drill Nominal 22-inch Borehole	A-1.		1	LS		\$	35,700.00		\$	40,000.00		· ,	\$	23,300.00
A-4.       General Allowance       1       LS       \$       25,000.00       \$       25,000.00       \$       25,000.00         Total Schedule A       \$       223,885.00       \$       143,000.00       \$       226,700.1         B-1.       Drill Nominal 3-inch Pilot Hole and Geophysical Logging (9W-26 & 9W-29)       300       FT       \$       42.00       \$       12,600.00       \$       34.00       \$       10,200.00       \$       43.00       \$       12,900.00         B-2.       Furnish, Install 30-inch steel surface casing, and cement in place       6       EA       \$       12,600.00       \$       34.00       \$       12,956.00       \$       77,736.00         B-3.       Drill nominal 30-inch borehole       600       FT       \$       105.00       \$       63,000.00       \$       114.00       \$       68,400.00       \$       108.00       \$       64,800.00         B-4.       Furnish and Install 24-inch PVC casing Drill Nominal 22-inch Borehole with He6.       1,080       SACKS       \$       16.80       \$       18,144.00       \$       23.00       \$       198.00       \$       64,800.00         B-5.       Cement Grout 24-inch Casing Drill Nominal 22-inch Borehole with Reverse Air       180	A-2.		1	LS		\$	136,785.00		\$	43,000.00			\$	161,400.00
Total Schedule A       \$ 223,885.00       \$ 143,000.00       \$ 226,700.1         B-1.       Drill Nominal 8-inch Pilot Hole and Geophysical Logging (9W-28 & 9W-29)       300       FT       \$ 42.00       \$ 12,600.00       \$ 34.00       \$ 10,200.00       \$ 43.00       \$ 12,900.00         B-2.       Furnish, Install 30-inch steel surface casing, and cement in place       6       EA       \$ 12,600.00       \$ 8,200.00       \$ 49,200.00       \$ 12,956.00       \$ 77,736.00.00         B-3.       Drill nominal 30-inch borehole       600       FT       \$ 105.00       \$ 63,000.00       \$ 114.00       \$ 68,400.00       \$ 108.00       \$ 64,800.00         B-4.       Furnish and Install 24-inch PVC casing       600       FT       \$ 105.00       \$ 63,000.00       \$ 114.00       \$ 102,000.00       \$ 108.00       \$ 64,800.00         B-5.       Cement Grout 24-inch Casing       1,080       SACKS       \$ 16.80       \$ 18,144.00       \$ 23.00       \$ 24,840.00       \$ 117.30       \$ 18,684.00.00         B-6.       Reverse Air       180       FT       \$ 105.00       \$ 18,900.00       \$ 45.00       \$ 378.00       \$ 68,040.00       \$ 19,440.00         B-7.       Install 16-inch screen (30 ft/weil)       180       FT       \$ 368.00       \$ 66,240.00       \$ 400.00	A-3.	Maintenance of Traffic	1	LS	,	\$	26,400.00	*	\$	35,000.00			\$	17,000.00
Schedule B - Well Construction         B-1.       Drill Nominal 8-inch Pilot Hole and Geophysical Logging (9W-26 & 9W-29)       300       FT       \$ 42.00 \$ 12,600.00 \$ 34.00 \$ 10,200.00 \$ 43.00 \$ 12,950.00         B-2.       Furnish, Install 30-inch steel surface casing, and cement in place       6       EA       \$ 12,600.00 \$ 8,200.00 \$ 49,200.00 \$ 12,956.00 \$ 77,736.         B-3.       Drill nominal 30-inch borehole       600       FT       \$ 105.00 \$ 63,000.00 \$ 114.00 \$ 68,400.00 \$ 108.00 \$ 64,800.         B-4.       Furnish and Install 24-inch PVC casing       600       FT       \$ 105.00 \$ 63,000.00 \$ 170.00 \$ 102,000.00 \$ 108.00 \$ 64,800.         B-5.       Cement Grout 24-inch Casing Drill Nominal 22-inch Borehole with Reference Air       1,080       SACKS \$ 16.80 \$ 18,144.00 \$ 23.00 \$ 24,840.00 \$ 17.30 \$ 18,684.         B-7.       Install 16-inch screen (30 ft/well)       180       FT       \$ 368.00 \$ 66,240.00 \$ 400.00 \$ 72,000.00 \$ 378.00 \$ 68,040.	Á-4.	General Allowance	1	LS		\$	25,000.00		\$	25,000.00	a	1	\$	25,000.00
B-1.       Drill Nominal 8-inch Pilot Hole and Geophysical Logging (9W-26 & 9W-29)       300       FT       \$ 42.00 \$       12,600.00 \$       34.00 \$       10,200.00 \$       43.00 \$       12,900.00 \$         B-2.       Furnish, Install 30-inch steel surface casing, and cement in place       6       EA       \$ 12,600.00 \$       34.00 \$       \$ 49,200.00 \$       \$ 12,956.00 \$       \$ 77,736.000 \$         B-3.       Drill nominal 30-inch borehole       600       FT       \$ 105.00 \$       63,000.00 \$       114.00 \$       \$ 68,400.00 \$       108.00 \$       \$ 64,800.00 \$         B-4.       Furnish and Install 24-inch PVC casing Drill Nominal 22-inch Borehole with Bef.       10,800 SACKS \$       16.80 \$       18,144.00 \$       23.00 \$       24,840.00 \$       17.30 \$       18,684.000 \$         B-5.       Cement Grout 24-inch Casing Drill Nominal 22-inch Borehole with Bef.       180       FT       \$ 105.00 \$       18,900.00 \$       45.00 \$       8,100.00 \$       19,440.00 \$         B-7.       Install 16-inch screen (30 ft/well)       180       FT       \$ 368.00 \$       66,240.00 \$       400.00 \$       72,000.00 \$       378.00 \$       68,040.00 \$		Total Schedule A				\$	223,885.00		\$	143,000.00		8	\$	226,700.00
B-1.       Drill Nominal 8-inch Pilot Hole and Geophysical Logging (9W-26 & 9W-29)       300       FT       \$ 42.00 \$       12,600.00 \$       34.00 \$       10,200.00 \$       43.00 \$       12,900.00 \$         B-2.       Furnish, Install 30-inch steel surface casing, and cement in place       6       EA       \$ 12,600.00 \$       34.00 \$       \$ 49,200.00 \$       \$ 12,956.00 \$       \$ 77,736.000 \$         B-3.       Drill nominal 30-inch borehole       600       FT       \$ 105.00 \$       63,000.00 \$       114.00 \$       \$ 68,400.00 \$       108.00 \$       \$ 64,800.00 \$         B-4.       Furnish and Install 24-inch PVC casing Drill Nominal 22-inch Borehole with Bef.       10,800 SACKS \$       16.80 \$       18,144.00 \$       23.00 \$       24,840.00 \$       17.30 \$       18,684.000 \$         B-5.       Cement Grout 24-inch Casing Drill Nominal 22-inch Borehole with Bef.       180       FT       \$ 105.00 \$       18,900.00 \$       45.00 \$       8,100.00 \$       19,440.00 \$         B-7.       Install 16-inch screen (30 ft/well)       180       FT       \$ 368.00 \$       66,240.00 \$       400.00 \$       72,000.00 \$       378.00 \$       68,040.00 \$														
B-1.       Geophysical Logging (9W-26 & 9W-29)       300       FT       \$ 42.00 \$ 12,600.00 \$ 34.00 \$ 10,200.00 \$ 43.00 \$ 12,956.00 \$ 12,956.00 \$ 12,956.00 \$ 77,736.         B-2.       Furnish, Install 30-inch steel surface casing, and cement in place       6       EA       \$ 12,600.00 \$ 75,600.00 \$ 8,200.00 \$ 49,200.00 \$ 12,956.00 \$ 77,736.         B-3.       Drill nominal 30-inch borehole       600       FT       \$ 105.00 \$ 63,000.00 \$ 114.00 \$ 68,400.00 \$ 108.00 \$ 64,800.         B-4.       Furnish and Install 24-inch PVC casing       600       FT       \$ 105.00 \$ 63,000.00 \$ 170.00 \$ 102,000.00 \$ 108.00 \$ 64,800.         B-5.       Cement Grout 24-inch Casing Drill Nominal 22-inch Borehole with       1,080       SACKS \$ 16.80 \$ 18,144.00 \$ 23.00 \$ 24,840.00 \$ 173.00 \$ 18,684.         B-6.       Reverse Air       180       FT       \$ 105.00 \$ 18,900.00 \$ 45.00 \$ 8,100.00 \$ 108.00 \$ 19,440.         B-7.       Install 16-inch screen (30 ft/well)       180       FT       \$ 368.00 \$ 66,240.00 \$ 400.00 \$ 72,000.00 \$ 378.00 \$ 68,040.		Schedule B - Well Construction			2					( <b>a</b> .)				
D=2.       casing, and cement in place       6       EA       \$ 12,600.00 \$       75,600.00 \$       8,200.00 \$       49,200.00 \$       12,956.00 \$       77,736.         B-3.       Drill nominal 30-inch borehole       600       FT       \$ 105.00 \$       63,000.00 \$       114.00 \$       68,400.00 \$       108.00 \$       64,800.         B-4.       Furnish and Install 24-inch PVC casing       600       FT       \$ 105.00 \$       63,000.00 \$       170.00 \$       102,000.00 \$       108.00 \$       64,800.         B-5.       Cement Grout 24-inch Casing       1,080 SACKS       \$ 16.80 \$       18,144.00 \$       23.00 \$       24,840.00 \$       17.30 \$       18,684.         B-6.       Reverse Air       180       FT       \$ 105.00 \$       18,900.00 \$       45.00 \$       8,100.00 \$       19,440.         B-7.       Install 16-inch screen (30 ft/well)       180       FT       \$ 368.00 \$       66,240.00 \$       400.00 \$       72,000.00 \$       378.00 \$       68,040.	B-1.			FT	\$ 42.00	\$	12,600.00	\$ 34.00	\$	10,200.00	\$	43.00	\$	12,900.00
B-4.       Furnish and Install 24-inch PVC casing       600       FT       \$ 105.00 \$ 63,000.00 \$ 170.00 \$ 102,000.00 \$ 108.00 \$ 64,800.         B-5.       Cement Grout 24-inch Casing       1,080       SACKS \$ 16.80 \$ 18,144.00 \$ 23.00 \$ 24,840.00 \$ 17.30 \$ 18,684.         Drill Nominal 22-inch Borehole with       180       FT       \$ 105.00 \$ 18,900.00 \$ 45.00 \$ 8,100.00 \$ 108.00 \$ 19,440.         B-6.       Reverse Air       180       FT       \$ 105.00 \$ 18,900.00 \$ 45.00 \$ 8,100.00 \$ 108.00 \$ 19,440.         B-7.       Install 16-inch screen (30 ft/well)       180       FT       \$ 368.00 \$ 66,240.00 \$ 400.00 \$ 72,000.00 \$ 378.00 \$ 68,040.	B-2.			EA	\$ 12,600.00	\$	75,600.00	\$ 8,200.00	\$	49,200.00	\$	12,956.00	\$	77,736.00
B-5.       Cement Grout 24-inch Casing       1,080 SACKS \$ 16.80 \$ 18,144.00 \$ 23.00 \$ 24,840.00 \$ 17.30 \$ 18,684.         Drill Nominal 22-inch Borehole with       B-6.       Reverse Air       180 FT \$ 105.00 \$ 18,900.00 \$ 45.00 \$ 8,100.00 \$ 108.00 \$ 19,440.         B-7.       Instail 16-inch screen (30 ft/well)       180 FT \$ 368.00 \$ 66,240.00 \$ 400.00 \$ 72,000.00 \$ 378.00 \$ 68,040.	B-3.	Drill nominal 30-inch borehole	600	FT	\$ 105.00	\$	63,000.00	\$ 114.00	\$	68,400.00	\$	108.00	\$	64,800.00
Drill Nominal 22-inch Borehole with         B-6. Reverse Air         180       FT         \$ 105.00       \$ 18,900.00         45.00       \$ 8,100.00         108.00       \$ 19,440.         B-7. Install 16-inch screen (30 ft/well)       180         FT       \$ 368.00         \$ 66,240.00       \$ 400.00         \$ 72,000.00       \$ 378.00         \$ 68,040.	B-4.	Furnish and Install 24-inch PVC casing	600	FT	\$ 105.00	\$	63,000.00	\$ 170.00	\$	102,000.00	\$	108.00	\$	64,800.00
B-6.       Reverse Air       180       FT       \$ 105.00       \$ 18,900.00       \$ 45.00       \$ 8,100.00       \$ 108.00       \$ 19,440.         B-7.       Install 16-inch screen (30 ft/well)       180       FT       \$ 368.00       \$ 66,240.00       \$ 400.00       \$ 72,000.00       \$ 378.00       \$ 68,040.	B-5.	Cement Grout 24-inch Casing	1,080	SACKS	\$ 16.80	\$	18,144.00	\$ 23.00	\$	24,840.00	\$	17.30	\$	18,684.00
	B-6.			FT	\$ 105.00	\$	18,900.00	\$ 45.00	\$	8,100.00	\$	108.00	\$	19,440.00
B-8 Install 16-inch PVC riser 600 FT \$ 73.00 \$ 43.800.00 \$ 68.00 \$ 40,800.00 \$ 76.00 \$ 45,600.	B-7.	Install 16-inch screen (30 ft/well)	180	FT	\$ 368.00	\$	66,240.00	\$ 400.00	\$	72,000.00	\$	378.00	\$	68,040.00
	B-8.	Install 16-inch PVC riser	600	FT	\$ 73.00	\$	43,800.00	\$ 68.00	\$	40,800.00	\$	76.00	\$	45,600.00

Item No.	Item Description	Qty	Unit	Unit Price	For	ster Marine	8	Unit Price	G	obe Tech	Unit Price	TLC
140.	Refit Description	Gry	Om	 FILCE	10.	ster marine		11100			 11100	
B-9.	Install gravel pack	1,500	CF	\$ 21.00	\$	31,500.00	\$	20.00	\$	30,000.00	\$ 22.00	\$ 33,000.00
B-10.	Develop Well	900	HR	\$ 105.00	\$	94,500.00	\$	161.62	\$	145,458.00	\$ 108.00	\$ 97,200.00
B-11.	Conduct Step Rate Test (4-2hr test/well)	48	HR	\$ 262.00	\$	12,576.00	\$	187.00	\$	8,976.00	\$ 270.00	\$ 12,960.00
B-12.	Conduct Constant.Rate Test (8hr/well)	48	HR	\$ 262.00	\$	12,576.00	\$	187.00	\$	8,976.00	\$ 270.00	\$ 12,960.00
B-13.	Conduct Video Logging	6	EA	\$ 1,050.00	\$	6,300.00	\$	1,135.00	\$	6,810.00	\$ 1,080.00	\$ 6,480.00
B-14.	Disinfect and sample well	6	EA	\$ 5,250.00	\$	31,500.00	\$	2,700.00	\$	16,200.00	\$ 5,400.00	\$ 32,400.00
B-15.	Extra work by drilling crew drilling equipment	24	HR	\$ 210.00	\$	5,040.00	\$.	400.00	\$	9,600.00	\$ 215.00	\$ 5,160.00
B-16.	Extra work by drilling crew	24	HR	\$ 105.00	\$	2,520.00	\$	120.00	\$	2,880.00	\$ 108.00	\$ 2,592.00
B-17.	Standby time with rig and drilling rig on- site	24	HR	\$ 105.00	\$	2,520.00	\$	340.00	\$	8,160.00	\$ 108.00	\$ 2,592.00
B-18.	Standby time with rig on-site and crew off- site	24	HR	\$ 52.00	\$	1,248.00	\$	56.00	\$	1,344.00	\$ 54.00	\$ 1,296.00
B-19	Formation Fluids Disposal (Check Option1, Option 2)	1	LS		\$	7,524.00			\$	55,000.00	13400	\$ 13,400.00
	Total Schedule B		2		\$	569,088.00			\$	668,944.00		\$ 592,040.00
	Schedule C - Finished Well Head and Si	ite Worl	k									
C-1.	Site Clearing and Disposal	6	EA	\$ 3,410.00	\$	20,460.00	\$	5,700.00	\$	34,200.00	\$ 1,825.00	\$ 10,950.00
C-2.	Compacted Fill	375	CY	\$ 33.00	.\$	12,375.00	\$	30.00	\$	11,250.00	\$ 55.00	\$ 20,625.00
C-3.	Well Pump Assembly	6	AS	\$ 49,580.00	\$	297,480.00	\$	51,000.00	\$	306,000.00	\$ 58,955.00	\$ 353,730.00

Item	4 z			Unit			Unit		<b>3</b> 5	Unit	•2 10
No.	Item Description	Qty	Unit	Price	Fo	ster Marine	Price	G	lobe Tech	Price	TLC
C-4.	Well Piping Assembly Concrete Pads for Wells and	6	AS	\$ 15,385.00	\$	92,310.00	\$ 26,000.00	\$	156,000.00	\$ 20,028.00	\$ 120,168.00
C-5.	Transformers	76	CY	\$ 255.00	\$	19,380.00	\$ 695.00	\$	52,820.00	\$ 287.00	\$ 21,812.00
C-6.	Site Fencing and Gates (Black Vinyl w/Slats)	542	LF	\$ 56.00	\$	30,352.00	\$ 35.00	\$	18,970.00	\$ 51.00	\$ 27,642.00
C-7.	Site Restoration (Finish Grading & Sod)	6	EA	\$ 1,185.00	\$	7,110.00	\$ 2,300.00	\$	13,800.00	\$ 1,300.00	\$ 7,800.00
C-8.	6" Thick Concrete Paved Driveway	450	SY	\$ 39.00	\$	17,550.00	\$ 37.00	\$	16,650.00	\$ 42.00	\$ 18,900.00
C-9.	8" Stabilized Grass Access Drive	1070	SY	\$ 3.50	\$	3,745.00	\$ 5.00	\$	5,350.00	\$ 8,00	\$ 8,560.00
	Total Schedule C	:			\$	500,762.00	e 127	\$	615,040.00		\$ 590,187.00
	Schedule D - Raw Watermain Construc 12" Raw Watermain - Directional Drill	tion					2 2		27		9 84
D-1.	(HDPE)	60	LF	\$ 116.00	\$	6,960.00	\$ 220.00	\$	13,200.00	\$ 103.00	\$ 6,180.00
D-2.	12" DIP Raw Watermain (Restrained)	780	LF	\$ 60.00	\$	46,800.00	\$ 60.00	\$	46,800.00	\$ 62.00	\$ 48,360.00
D-3.	16" DIP Raw Watemain (Restrained)	235	LF	\$ 109.00	\$	25,615.00	\$ 100.00	\$	23,500.00	\$ 95.60	\$ 22,466.00
D-4.	16" DIP Raw Watermain (Unrestrained) 20" Raw Watermain - Directional Drill	410	LF	\$ 80.00	\$	32,800.00	\$ 80.00	\$	32,800.00	\$ 76.40	\$ 31,324.00
D-5.	(HDPE)	700	LF	\$ 176.00	\$	123,200.00	\$ 210.00	\$	147,000.00	\$ 185.90	\$ 130,130.00
D-6.	20" DIP Raw Watermain (Restrained)	500.	LF	\$ 121.00	\$	60,500.00	\$ 130.00	\$	65,000.00	\$ 125.50	\$ 62,750.00
D-7.	20" DIP Raw Watermain (Unrestrained)	465	LF	\$ 91.00	\$	42,315.00	\$ 100.00	\$	46,500.00	\$ 97.80	\$ 45,477.00
D-8.	24" DIP Raw Watermain (Restrained)	560	LF	\$ 135.00	\$	75,600.00	\$ 175.00	\$	98,000.00	\$ 157.00	\$ 87,920.00
D-9.	24" DIP Raw Watermain (Unrestrained)	1,670	LF	\$ 112.00	\$	187,040.00	\$ 85.00	\$	141,950.00	\$ 120.00	\$ 200,400.00

Item				Unit			Unit			Unit			
No.	Item Description	Qty	Unit	Price	Fo	ster Marine	Price	G	lobe Tech	Price	8	TLC	
	5						6					and the second	
D-10.	30" DIP Raw Watermain (Restrained)	450	LF	\$ 215.00	\$	96,750.00	\$ 240.00	\$	108,000.00	\$ 207.50	\$	93,375.00	
D-11.	30" DIP Raw Watermain (Unrestrained)	240	LF	\$ 162.00	\$	38,880.00	\$ 170.00	\$	40,800.00	\$ 155.00	\$	37,200.00	
D-12.	12" HDPE Adapter	2	EA	\$ 300.00	\$	600.00	\$ 700.00	\$	1,400.00	\$ 545.00	\$	1,090.00	
D-13.	20" HDPE Adapter	4	EA	\$ 540.00	\$	2,160.00	\$ 1,200.00	\$	4,800.00	\$ 999.00	\$	3,996.00	
D-14.	12" Butterfly Valve	6	EA	\$ 1,175.00	\$	7,050.00	\$ 1,700.00	\$	10,200.00	\$ 1,970.00	\$	11,820.00	
D-15.	16" Butterfly Valve	4	EA	\$ 1,950.00	\$	7,800.00	\$ 2,600.00	\$	10,400.00	\$ 2,871.00	\$	11,484.00	
D-16.	20" Butterfly Valve	4	EA	\$ 3,800.00	\$	15,200.00	\$ 4,300.00	\$	17,200.00	\$ 4,960.00	\$	19,840.00	
D-17.	24" Butterfly Valve	1	EA	\$ 5,000.00	\$	5,000.00	\$ 7,000.00	\$	7,000.00	\$ 7,185.00	\$	7,185.00	
D-18.	36" x 30" Tapping Sleeve and Valve Assembly	1	AS	\$ 36,815.00	\$	36,815.00	\$ 40,000.00	\$	40,000.00	\$ 44,748.00	\$	44,748.00	
D-19.	Raw Watermain DIP Fittings and Accessories	21	TONS	\$ 3,300.00	\$	69,300.00	\$ 4,200.00	\$	88,200.00	\$ 6,667.00	\$	140,007.00	
D-20,	Sample Points	7	EA	\$ 575.00	\$	4,025.00	\$ 800.00	\$	5,600.00	\$ 389.00	\$	2,723.00	
D-21.	Air Release Valve w/Manhole	4	EA	\$ 7,869.00	\$	31,476.00	\$ 6,000.00	\$	24,000.00	\$ 13,442.00	\$	53,768.00	
D-22.	Air Release Valve w/Offset Manhole	3	EA	\$ 7,892.00	\$	23,676.00	\$ 7,000.00	\$	21,000.00	\$ 13,982.00	\$	41,946.00	
D-23.	Roadway Open Cut Pavement Replacement	3,400	SY	\$ 40.00	\$	136,000.00	\$ 40.00	\$	136,000.00	\$ 40.50	\$	137,700.00	
D-24.	Mill & Resurface Asphalt Pavement (1" thick min)	4,325	SY	\$ 9.70	\$	41,952.50	\$ 18.00	\$	77,850.00	\$ 16.20	\$	70,065.00	
D-25.	Concrete Curb & Gutter Replacement	2,800	LF	\$ 15.00	\$	42,000.00	\$ 25.00	\$	70,000.00	\$ 11.20	\$	31,360.00	
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Item No.	Item Description	Qty	Unit		Unit Price	Fo	ster Marine	Unit Price	G	lobe Tech	Unit Price	ŧ	TLC
D-26.	Thermoplastic Pavement Striping and Reflective Markers	1	LS	\$	13,900.00	\$	13,900.00	\$ 10,000.00	\$	10,000.00	\$ 16,114.00	\$	16,114.00
D-27.	Reconstruct Existing Sidewalk	60	SY	\$	46.00	\$	2,760.00	\$ 60.00	\$	3,600.00	\$ 36.50	\$	2,190.00
D-28,	Median Restoration – Lyons Road (Finish Grading, Sod & Tree Replacement)	600	ĹF	\$	22.00	\$.	13,200.00	\$ 12.00	\$	7,200.00	\$ 11.00	\$	6,600.00
D-29.	Sod Replacement and Turf Restoration	2,050	SY	\$	3.00	\$	6,150.00	\$ 4.00	\$	8,200.00	\$ 2.20	\$	4,510.00
D-30.	1" Irrigation Tap at Well Site Polyethylene Encasement of Raw	6	EA	\$	1,200.00	\$	7,200.00	\$ 1,000.00	\$	6,000.00	\$ 745.00	\$	4,470.00
D-31	Watermain	100	LF	\$	9.00	\$	900.00	\$ 8.00	\$	800.00	\$ 6.00	\$	600.00
D-32	6" DIP Watermain Relocation	1	LS	\$	3,230.00	\$	3,230.00	\$ 3,000.00	\$	3,000.00	\$ 3,887.00	\$	3,887.00
	Total Schedule D			141		\$	1,206,854.50		\$	1,316,000.00		\$ 1	,381,685.00

## Project No.: WUD 09-049 Project Name: Water Treatment Plant No. 9 Surficial Production Wells No. 26, 27, 28, 29, 30, 31

Item No.	Item Description	Qty	Unit	Unit Price	Fos	ster Marine	Unit Price	G	lobe Tech	 Unit Price	 TLC
	Schedule E - Electrical									<i>.</i>	
E-1.	Electrical System Complete (less VFD) VFD – ITT PumpSmart, Square D, Allen-	1	LS	\$ 347,237.00	\$	347,237.00	\$ 240,000.00	\$	240,000.00	\$ 251,235.00	\$ 251,235.00
E-2	Bradley, ABB, Yaskawa or Cuttler Hammer (Eaton)	8	EA	<u>\$ 8,446.00</u>	\$	67,568.00	\$ 9,500.00	\$	76,000.00	\$ 8,904.00	\$ 71,232.00
E-3.	Instrumentation System Complete	1	LS	\$ 432,047.00	\$	432,047.00	\$ 432,000.00	\$	432,000.00	\$ 535,836.00	\$ 535,836.00
	Total Schedule E Total Schedules A, B, C, D, and E	4			\$ \$	846,852.00 3,347,441.50		\$	748,000.00 3,490,984.00	5	\$ 858,303.00 3,648,915.00

NOTE: Yellow highlighted fields indicate discrepancies from bid submittals.

Item No.	Item Description	Qty	Unit	Unit Price	Man	Con Inc.		Unit Price	tercounty gineering Inc.	Unit Price	1	outheast Drilling ervices,		nit rice		rida Design ontractors, Inc.		nit ice		ic-Man ational Inc.
	Schedule A - General Requirements			÷												740				3
A-1.	Bonds and Insurance Mobilization/Demobilization/General	1	LS		\$	30,000.00	¢		\$ 68,400.00		\$	70,000.00		_	\$	40,000.00			\$	32,000.00
A-2.	Conditions	1	LS		\$	150,000.00	e.		\$ 43,862.00		\$	202,000.00		-	\$	200,000.00			\$·	200,000.00
A-3.	Maintenance of Traffic	1	LS		\$	12,000.00	(	1	\$ 12,181.00		\$	35,000.00		_	\$	25,000.00			\$	8,200.00
A-4.	General Allowance	1	LS		\$	25,000.00		ŝ	\$ 25,000.00	•	\$	25,000.00		-	\$	25,000.00			\$	25,000.00
	Total Schedule A				\$	217,000.00	i.		\$ 149,443.00		\$	332,000.00		-	\$	290,000.00			\$	265,200.00
be i							14		8			*								
B-1.	Schedule B - Well Construction Drill Nominal 8-inch Pilot Hole and Geophysical Logging (9W-26 & 9W- 29)	300	FT	\$ 43.60	\$	13,080.00	\$	48.00	\$ 14,400.00	\$ 60.00	\$	18,000.00	s	42.00	\$	12,600.00 \$		44.00	\$	13,200.00
B-2.	Furnish, Install 30-inch steel surface casing, and cement in place	6	EA	\$ 13,080.00		78,480.00		14,400.00	86,400.00		\$	90,000.00		2,600.00		75,600.00 \$	*			96,000.00
В-З.	Drill nominal 30-inch borehole	600	FŤ	\$ 109.00	\$	65,400.00	\$	120.00	\$ 72,000.00	\$ 75.00	\$	45,000.00	\$	10.50	\$	6,300.00 \$	;	55.00	\$	33,000.00
· В-4.	Furnish and Install 24-inch PVC casing	600	FT	\$ 109.00	\$	65,400.00	\$	120.00	\$ 72,000.00	\$ 55.00	\$	33,000.00	\$	200.00	\$	120,000.00 \$	;	88.00	\$	52,800.00
B-5.		1,080	SACK S	\$ 17.50	\$	18,900.00	\$	19.20	\$ 20,736.00	\$ 45.00	\$	48,600.00	\$	16.00	\$ .	17,280.00 \$	;	33.00	\$	35,640.00
B-6.	Drill Nominal 22-inch Borehole with Reverse Air	180	FT	\$ 109.00	\$	19,620.00	\$	120.00	\$ 21,600.00	\$ 75.00	\$	13,500.00	\$	160.00	\$	28,800.00 \$	;	88.00	\$	15,840.00
B-7,	Install 16-inch screen (30 ft/well)	180	FT	\$ 382.00	\$	68,760.00	\$-	420.00	\$ 75,600.00	\$ 450.00	\$	81,000.00	\$	370.00	\$	66,600.00 \$	5	390.00	\$	70,200.00
B-8.	Install 16-inch PVC riser	600	FT	\$ 77.00	\$	46,200.00	\$	84.00	\$ 50,400.00	\$ 70.00	\$	42,000.00	\$	75.00	\$	45,000.00 \$	5	61.00	\$	36,600.00
B-9,	Install gravel pack	, 1,500	CF	\$ 22.00	\$	33,000.00	\$	24,00	\$ 36,000.00	\$ 25.00	\$	37,500.00	\$	21.00	\$	31,500.00 \$	5	31.00	\$	46,500.00

## Project No.: WUD 09-049 Project Name: Water Treatment Plant No. 9 Surficial Production Wells No. 26, 27, 28, 29, 30, 31

Item No.	Item Description	Qty	Unit	Unit Price	Man Co	on Inc.	Unit Price		tercounty gineering Inc.		Unit Price	outheast Drilling Services,		Unit Price	orida Design ontractors, Inc.		Unit Price	Ric-Man national Inc.
B-10.	Develop Well Conduct Step Rate Test (4-2hr	900	HR	\$ 109.00	\$ 98	s,100.00  \$	120.00	\$	108,000.00	\$	250.00	\$ 225,000.00	\$	110.00	\$ 99,000.00	\$	280.00	\$ 252,000.00
B-11.	test/well)	48	HR	\$ 273.00	\$ 13	\$,104.00 \$	300.00	\$	14,400.00	\$	300.00	\$ 14,400.00	\$	265.00	\$ 12,720.00	\$	440.00	\$ 21,120.00
B-12.	Conduct Constant Rate Test (8hr/well)	48	HR	\$ 273.00	\$ 13	3,104.00 \$	300.00	\$	14,400.00	\$	300.00	\$ 14,400.00	\$	265.00	\$ 12,720.00	\$	440.00	\$ 21,120.00
B-13,	Conduct Video Logging	6 ΄	EA	\$ 1,090.00	\$6	5,540.00 \$	1,200.00	\$	7,200.00	\$	5,500.00	\$ 33,000.00	\$	1,000.00	\$ . 6,000.00	\$	1,700.00	\$ 10,200.00
B-14.	Disinfect and sample well	6	EA	\$ 5,450.00	\$ 32	\$,700.00	6,000.00	\$	36,000.00	\$·	8,000.00	\$ 48,000.00	\$	5,250.00	\$ 31,500.00	\$	4,400.00	\$ 26,400.00
B-15.	Extra work by drilling crew drilling equipment	24	HR	\$ 218.00	\$ 5	5,232.00 \$	240.00	\$	5,760.00	\$	250.00	\$ 6,000.00	\$	10.00	\$ 240.00	\$	2,200.00	\$ 52,800.00
B-16.	Extra work by drilling crew	24	HR	\$ 109.00	\$ 2	2,616.00 \$	120.00	\$	2,880.00	\$	250.00	\$ 6,000.00	\$	10.00	\$ 240.00	\$	220.00	\$ 5,280.00
B-17.	Standby time with rig and drilling rig on-site	24	HR	\$ . 109.00	\$ 2	2,616.00 \$	120.00	\$.	2,880.00	\$	250.00	\$ 6,000.00	\$.	10.00	\$ 240.00	\$	170.00	\$ 4,080.00
B-18,	Standby time with rig on-site and crew off-site	24	HR	\$ 55.00	\$ 1	,320.00 \$	60.0Ó	\$	1,440.00	\$	200.00	\$ 4,800.00	\$	10.00	\$ 240.00	\$	55.00	\$ 1,320.00
B-19	Formation Fluids Disposal (Check Option1, Option 2)	1	LS	800	0 <u>\$</u> 8	3,000.00	102361	\$	102,361.00		20000	\$ 20,000.00	•2	10500	\$ 10,500.00	•	8800	\$ 8,800.00
	Total Schedule B				\$ 59	2,172.00		\$	744,457.00		× 4	\$ 786,200.00			\$ 577,080.00			\$ 802,900.00
	ş											2						
															2)			
	Schedule C - Finished Well Head and Site Work											5						3
C-1.	Site Clearing and Disposal	6	EA	\$ 3,600.00	\$ 21	,600.00 \$	8,928.00	\$	53,568.00	\$	3,300.00	\$ 19,800.00	\$	2,000.00	\$ 12,000.00	\$	3,000.00	\$ 18,000.00
C-2.	Compacted Fill	375	CY	\$ 29.00	\$ 10	,875.00 \$	106.00	\$	39,750.00	\$	45.00	\$ 16,875.00	\$	8.50	\$ 3,187.50	\$	4.60	\$ 1,725.00
C-3.	Well Pump Assembly	6	AS	\$ 65,600.00	\$ 393	3,600.00 \$	15,414.00	\$	92,484.00	\$ (	61,000.00	\$ 366,000.00	\$	47,000.00	\$ 282,000.00	\$	4,600.00	\$ 27,600.00
C-4.	Well Piping Assembly	6	AS	\$ 23,200.00	\$ 139	9,200.00 \$	20,980.00	\$	125,880.00	\$	16,000.00	\$ 96,000.00	\$	16,000.00	\$ 96,000.00	\$	18,000.00	\$ 108,000.00

Item No.	Item Description	Qty	Unit		Unit Price	Mar	n Con Inc.	Unit ·· Price		tercounty gineering Inc.	 Unit Price	]	outheast Drilling ervices,	Uni Pric		Florida Desig Contractors Inc.		Unit Price	Inter	Ric-Man mational Inc.
C-5,	Concrete Pads for Wells and Transformers Site Fencing and Gates (Black Vinyl	76	, CY	\$	466.00	\$	35,416.00	\$ 353.00	\$	26,828.00	\$ 600.00	\$	45,600.00	\$ 27	5.00	\$ 20,900.	<u> </u>	180.00	\$	13,680.00
C-6.	w/Slats) Site Restoration (Finish Grading &	542	LF	\$	60.00	\$	32,520.00	\$ 56.00	\$	30,352.00	\$ 50.00	\$	27,100.00	5 (	0.00	\$ 27,100.	DO \$	. 61.00	\$	33,062.00
C-7.	Sod)	6	EA	\$	3,300.00	\$	19,800.00	\$ 3,592.00	\$	21,552.00	\$ 3,000.00	\$	18,000.00	<b>6</b> 1,50	0.00	\$ 9,000.	00 \$	4,100.00	\$	24,600.00
C-8.	6" Thick Concrete Paved Driveway	450	SY	\$	74.00	\$	33,300.00	\$ 50.00	\$	22,500.00	\$ 35.00	\$	15,750.00	\$ ł	0.00	\$ 22,500.	00 \$	33.00	\$	14,850.00
C-9,	8" Stabilized Grass Access Drive	1070	SY	\$	10.50	\$	11,235.00	\$ 6.10	\$	6,527.00	\$ 18.00	\$	19,260.00	£21	3.00	\$ 3,210.	00 \$	9.00	\$	9,630.00
	Total Schedule C			-		\$	697,546.00		\$	419,441.00	,	\$	624,385.00			\$ 475,897	50		\$	251,147.00
	Schedule D - Raw Watermain Construction 12" Raw Watermain - Directional																			
D-1.	Drill (HDPE) 12" DIP Raw Watermain	60	LF	\$	104.00	\$	6,240.00	\$ 87.45	\$	5,247.00	\$ 120.00	\$	7,200.00	\$ 1	0.00	\$ 6,000.	00 .\$	190.00	\$	11,400.00
D-2.	(Restrained)	780	LF	\$	105.00	\$	81,900.00	\$ 52.00	\$	40,560.00	\$ 72.00	\$	56,160.00	\$	4.00	\$ 65,520.	00 \$	85.00	\$	66,300.00
D-3.	16" DIP Raw Watemain (Restrained) 16" DIP Raw Watermain	235	LF	\$	119.00	\$	27,965.00	\$ 113,00	\$	26,555.00	\$ 110.00	\$	25,850.00	\$ <u>2</u>	8.00	\$ 67,680.	00 \$	92.00	\$	21,620.00
D-4.	(Unrestrained) 20" Raw Watermain - Directional	410	ĿF	\$	102.00	\$	41,820.00	\$ 78.00	\$	31,980.00	\$ 87.00	\$	35,670.00	\$ 4	0,00	·\$ 164,000.	00 \$	73.00	\$	29,930.00
D-5.	Drill (HDPE) 20" DIP Raw Watermain	700	ĹF	\$	218.15	\$	152,705.00	\$ 180.00	\$	126,000.00	\$ 220.00	\$	154,000.00	\$ 1	0.00	\$ 105,000	00 \$	180.00	\$	126,000.00
D-6,	(Restrained)	500	LF	\$	149.00	\$	74,500.00	\$ 120.60	\$	60,300.00	\$ 138.00	\$	69,000.00	\$ 1	0.00	\$ 75,000	00 \$	120.00	\$	60,000.00
D-7.	20" DIP Raw Watermain (Unrestrained)	465	LF	\$	125.00	\$	58,125.00	\$ 95.00	\$	44,175.00	\$ 113.00	\$	52,545.00	\$ 1	5.00	\$ 48,825	00 \$	92.00	\$	42,780.00
D-8.	24" DIP Raw Watermain (Restrained)	560	LF	\$	169,00	\$	94,640.00	\$ 175.00	Ş	98,000.00	\$ 163.00	\$	91,280.00	\$1	8.00	\$ 94,080	00 \$	180.00	\$	100,800.00
D-9.		1,670	LF	\$	137.00	\$	228,790.00	\$ 112.00	\$	187,040.00	\$ 135.00	\$	225,450.00	<u>\$1</u>	0.00	\$ 233,800	00 \$	110.00	\$	183,700.00
D-10.	30" DIP Raw Watermain (Restrained)	450	LF	\$	215.00	\$	96,750.00	\$ 195.00	\$	87,750.00	\$ 223.00	\$	100,350.00 -	<u>\$</u> 3	6.00	\$ 142,200	00 \$	220.00	\$	99,000.00
D-11.	30" DIP Raw Watermain (Unrestrained)	240	LF	\$	172.00	\$	41,280.00	\$ 160.00	\$	38,400.00	\$ 171.00	\$	41,040.00	<u>\$</u> 2	0.00	\$ 50,400	<u>00  </u> \$	140.00	\$	33,600.00
D-12.	12" HDPE Adapter	2	EA	\$	763.00	\$	1,526.00	\$ 676.00	\$	1,352.00	\$ 1,155.00	\$	2,310.00	\$ 2	50.00	\$ 500	.00 \$	2,200.00	- \$	4,400.00

Item No.		Qty	Unit		Unit Price	Man Con Inc.	Unit Price	tercounty Igineering Inc.	Unit Price		outheast Drilling Services,	Unit Price	orida Design contractors, Inc.	Unit Price	In	Ric-Man ternational Inc.
D-13.	20" HDPE Adapter	4	EA	\$	1,308.00	\$ 5,232.00	\$ 1,501.00	\$ 6,004.00 \$	1,730.00	\$	6,920.00 \$	1,200.00	\$ 4,800.00 \$	3,100.00	) \$	12,400.00
D-14.	12" Butterfly Valve	6	EA	\$	1,650.00	\$ 9,900.00	\$ 1,825.00	\$ 10,950.00 \$	1,800.00	\$	10,800.00 \$	2,600.00	\$ 15,600.00 \$	1,600.00	) \$	9,600.00
D-15.	16* Butterfly Valve	4	EA	\$	2,600.00	\$ 10,400.00	\$ 2,913.00	\$ 11,652.00 \$	2,780.00	\$	11,120.00 \$	3,800.00	\$ 15,200.00 \$	2,500.00	) \$	10,000.00
D-16.	20" Butterfly Valve	4	EA	\$	4,200,00	\$ 16,800.00	\$ 5,006.00	\$ 20,024.00 \$	4,400.00	\$	17,600.00 \$	5,400.00	\$ 21,600.00 \$	4,000.00	) \$	16,000.00
D-17.	24" Butterfly Valve 36" x 30" Tapping Sleeve and Valve	1	EA	\$	33,500.00	\$ 33,500.00	\$ 6,006.00	\$ 6,006.00 \$	6,000.00	\$	6,000.00 \$	7,500.00	\$ 7,500.00 \$	5,600.00	) \$	5,600.00
D-18,		1	AS		41,000.00	\$ 41,000.00	\$ 37,978.00	\$ 37,978.00 \$	42,500.00	\$	42,500.00 \$	48,530.00	\$ 48,530.00 \$	41,000.00	) \$	41,000.00
D-19.	÷	21	TONS	\$	1,050.00	\$ 22,050.00	\$ 8,257.00	\$ 173,397.00 \$	1,600.00	\$	33,600.00 \$	6,850.00	\$ 143,850.00 \$	8,500.00	) \$	178,500.00
D-20.	Sample Points	7	EA	\$	850.00	\$ 5,950.00	\$ 728.00	\$ 5,096.00 \$	680.00	\$	4,760.00 \$	500.00	\$ 3,500.00 \$	790.00	) \$	5,530.00
D-21.	Air Release Valve w/Manhole	4	EA	\$	10,450.00	\$ 41,800.00	\$ 11,803.00	\$ 47,212.00 \$	6,800.00	\$	27,200.00 \$	8,400.00	\$ 33,600.00 \$	11,000.00	)\$	44,000.00
D-22.	Air Release Valve w/Offset Manhole Roadway Open Cut Pavement	з.	EA	\$	10,800.00	\$ 32,400.00	\$ 11,755.00	\$ 35,265.00 \$	6,560.00	\$	19,680.00 \$	8,400.00	\$ 25,200.00 \$	12,000.00	) \$	36,000.00
D-23.	Replacement Mill & Resurface Asphalt Pavement	3,400	SY	_\$	29.00	\$ 98,600.00	\$ 17.60	\$ 59,840.00 \$	41.00	Ş	139,400.00 \$	44.00	\$ 149,600.00 \$	30.00	)\$	102,000.00
D-24.	(1" thick min) Concrete Curb & Gutter	.4,325	SY	\$	10.10	\$ 43,682.50	\$ 25.00	\$ 108,125.00 \$	- 8,50	\$	36,762.50 \$	15.00	\$ 64,875.00 \$	11.00	)\$	47,575.00
D-25.	Replacement	2,800	LF	\$	23.44	\$ 65,632.00	\$ 13.00	\$ 36,400,00 \$	14.70	\$	41,160.00 \$	20.00	\$ 56,000.00 \$	20.00	)\$	56,000.00
D-26.	Thermoplastic Pavement Striping and Reflective Markers	1	LS	\$	9,755.00	\$ 9,755.00		\$ · - \$	13,800.00	\$	13,800.00 \$	10,000.00	\$ 10,000.00 \$	9,900.00	) \$	9,900.00
D-27.	Reconstruct Existing Sidewalk	60	SY	\$	57.00	\$ 3,420.00	\$ 40.50	\$ 2,430.00 \$	74.00	\$	4,440.00 \$	50.00	\$ 3,000.00 \$	33.00	D\$	1,980.00
D-28.	(Finish Grading, Sod & Tree . Replacement) Sod Heplacement and Turr	600	LF	\$	26.00	\$ 15,600.00	\$ 13.90	\$ 8,340.00 \$	14.45	\$	- 8,670.00 \$	10.00	\$ 6,000.00 \$	23.00	)\$	13,800,00
D-29,	Restoration	2,050	SY	\$	5.60	\$ 11,480.00	\$ 3.60	\$ 7,380.00 \$	3,15	\$	6,457.50 \$	3.00	\$ 6,150.00 \$	5.30	D \$	10,865.00
D-30.	1" Irrigation Tap at Well Site Polyethylene Encasement of Raw	6	EA	\$	529.00	\$ 3,174.00	\$ 918.00	\$ 5,508.00 \$	1,000.00	\$	6,000.00 \$	500.00	\$ 3,000.00 \$	770.00	) \$	4,620.00
D-31	Watermain	100	LF	\$	8.50	\$ 850.00	\$ 6.27	\$ 627.00 \$	6.00	\$	600.00 \$	10.50	\$ 1,050.00 \$	6.50	<u> </u>	650.00

Item No.	Item Description	Qty	Unit	Unit Price	Ma	an Con Inc.	Unit Price	ntercounty ngineering Inc.	Unit Price	Southeast Drilling Services,	Unit Price	F	Iorida Design Contractors, Inc.	Unit Price	Ric-Man mational Inc.
D-32	6" DIP Watermain Relocation	1	LS	\$ 3,615.00	\$	3,615.00	\$ 3,440.00	\$ 3,440.00 \$	5,500.00	\$ 5,500.00	\$ 2,600.0	0\$	2,600.00	\$ 4,300.00	\$ 4,300.00
,	Total Schedule D	•			\$	1,381,081.50		\$ 1,333,033.00		\$ 1,303,825.00		\$	1,674,660.00		\$ 1,389,850.00

Item No.	Item Description	Qty	Unit	Unit Price	Man Con Inc.	Unit Price	Engi	county neering inc.	Unit Price	outheast Drilling Services,	Unit Price	orida Design Contractors, Inc.	Unit Price	Inte	Ric-Man mational Inc.
E-1.	Schedule E – Electrical Electrical System Complete (less VFD)	1	LS <sup>,</sup>	\$ 376,143.00	\$ 376,143.00	\$ 279,240.00	\$2	279,240 <u>.00</u>	\$ 350,000.00	\$ 350,000.00	\$ 325,000.00	\$ 325,000.00	\$ 385,000.00	\$	385,000.00
Е-2	VFD – ITT PumpSmart, Square D, Allen-Bradley, ABB, Yaskawa or Cuttler Hammer (Eaton)	8	EA	\$ 32,800.00	\$ 262,400.00		\$	79,530.00	\$ 8,500.00	\$ 68,000.00	\$ 8,250,00	\$ 66,0 <u>00.00</u>	<u>\$ 77,000.00</u>	\$	616,000.00
E-3.	Instrumentation System Complete	1	LS	\$ 260,000.00	\$ 260,000.00	\$ 515,257.00	\$ 5	15,257.00	\$ 500,000.00	\$ 500,000.00	\$ 445,000.00	\$ 445,000.00	\$ 508,000.00	\$	508,000.00
	Total Schedule E Total Schedules A, B, C, D, and E NOTE: Yellow highlights Indicate discrepancies from bid submittals.				\$ 898,543.00 \$ 3,786,342.50		<u></u>	374,027.00 520,401.00		\$ 918,000.00 3,964,410.00		\$ 836,000.00 3,853,637.50	-	\$	1,509,000.00 4,218,097.00



	DATE:	September	28, 2011			
Office of Small Business Assistance		_				
50 South Military Trail, Suite 2N-172	TO:	Diana Riv	•			
•		Engineeri	ng Division	1		
West Palm Beach, FL 33415			. (		1	
(561) 616-6840	THROUGH :		y, Manager	1_ 14	t al la como tra	
Fax: (561) 616-6850	,	Office of	Small By	ng ss	Maistance	
www.pbcgov.com/osba	FROM:	Specialis		all B	/ Business Dev	velopment
		1				
	SUBJECT:	Water Tre	atment Plan	t 9	ject No. WUE	•
Paim Beach County Board of County Commissioners		Surficial 30 & 31	Production	Well	Ls No. 26,27	,28,29
Karen T. Marcus, Chair	mb - '£ - 11			Dani -		سرم فالفائد سرافات فالفيت
Shelley Vana, Vice Chair					ew of SBE pa	rticipation
Paulette Burdick	Low Bidde			ine C	Contractors,	Inc.
Steven L. Abrams		• •	7317 Westp West Palm	Beach		
Burt Aaronson	Phone:		561-683-00			
Jess R. Santamaria	Bid Openin Bid Amoun	-	September \$3,347.441		/	
Priscilla A. Taylor	Goal:		15% Overal	1		
· · ·	Goal Achie	eved:	16.86 %			
County Administrator	SBE Partic (Bl)Concre (WB)Bird's	te Experts	,Inc.	\$	43,300.00 1,590.00	1.29%
Robert Weisman		nstruction	. Inc.	ې ډ	130,956.25	3.918
Access womaniat		ity Group,		\$	29,658.00	.89%
	(Bl)Odums			Ş	5,498.96	.16%
		ine Stripi	ng, Inc.	\$	13,259.38	.398
	(SB)C.R. D	unn, Inc.		\$	340,429.00	10.17%
		, , , ,		\$564	1,691.59	16.86%
"An Equal Opportunity Affirmative Action Employer"						
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Page 2.

2 <sup>nd</sup> Low Bidder: GlobeTec Construction, Inc. 4774 N. Powerline Rd. Deerfield Beach, FL 33073					
Phone:	954-590-3	•	0		
Bid Amount:	\$3,490,98	4.00			
Goal:	15% Overa	11			
Goal Achieved	18.79%				
SBE Participation	:	,			
(SB) Powerline of S.	Fla, Inc.	\$ 656,000	18.79 %		
·	·····	\$ 656.000	18.79 %		

3<sup>rd</sup> Low Bidder:

Phone: Bid Amount: Goal: Goal Achieved: TLC Diversified, Inc 2719 17<sup>th</sup> St. E. Palmetto, FL 34221 941-722-1382 \$3,634,000.00 **15% Overall** 41.05%

#### SBE Participation:

(SB)East Coast Underground.	\$1	,068,308.75	29.40%
(WB)Rosso Paving	\$	86,112.50	2.37%
(WB) Pathway Enterprises	\$	69,067.50	1.90%
(SB)Dennis J.Leavy & Assoc.	\$	34,305.00	. 948
(WB)Bird's Eye View	\$	1,590.00	.043%
(SB) Powerline of S.Fla. Inc.	\$	232,700.00	6.40%

\$ 1,492,083.75 41.05%

#### EVALUATION

The Low Bidder, Foster Marine Contractors, Inc. has met the SBE requirement for this project.

c: Allen Gray, Manager OSBA Tammy Fields, Assistant County Attorney

#### SUPPLEMENT NO. 3 TO CONSULTANT SERVICES AUTHORIZATION NO. 3

Project No. WUD <u>09-049</u> Budget Line Item No. <u>4011-721-W004-6541</u>

Project Title <u>Water Treatment Plant 9 New Production Well Design, Permitting, Test Well</u> Drilling, & Construction Observation Services

District No.: <u>5</u>

THIS SUPPLEMENT NO. 3 TO AUTHORIZATION # \_\_\_\_\_3 to the Contract for Consulting/Professional Services dated \_\_\_\_\_April 1,2008 with an effective date of June 2, 2008 (Resolution/Document R2008 0528 \_\_\_\_\_), by and between Palm Beach County and the Consultant identified herein, is for the Consultant Services described in Item 3 of this Authorization. The Contract provides for \_\_\_\_\_50% SBE participation overall. This Consultant Services Authorization includes 57.81 % overall. The cumulative SBE participation, including this authorization is \_\_\_\_\_\_722 % overall. Additional authorization will be utilized to meet or exceed the stated overall participation goal.

- 1. CONSULTANT: Mock, Roos & Associates, Inc.
- 2. ADDRESS: 5720 Corporate Way, West Palm Beach, FL 33407
- Description of Services to be provided by the Consultant: <u>Additional engineering, design and permitting assistance for six WTP #9 new production</u> wells and raw water main.

See EXHIBIT "A-1".

4. Services completed by the Consultant to date:

See EXHIBIT "B" and "C".

- 5. Consultant shall begin work promptly on the requested services.
- 6. The compensation to be paid to the Consultant for providing the requested services shall be:
  - A. Computation of time charges plus expenses, not to exceed \$146,325
  - B. Fixed price of N/A
- 7. This Authorization may be terminated by the County without cause or prior notice. In the event of termination not the fault of the Consultant, the Consultant shall be compensated for all services performed through the date of termination, together with reimbursable expenses (if applicable) then due.

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PROJECT NO. 09-049

SUPPLEMENT NO. 3 TO AUTHORIZATION NO.

3

Budget Line Item No. 4011-721-W004-6541

8. EXCEPT AS HEREBY AMENDED, CHANGED OR MODIFIED, all other terms, conditions and obligations of the Contract dated <u>April 1, 2008</u> with an effective date of <u>June 2, 2008</u> remain in full force and effect.

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida, has made and executed this Contract on behalf of the said County and caused the seal of the said County to be affixed hereto, and the Design-Build Entity has hereunto set his hand and seal the day and year written. The Design-Build Entity represents that it is authorized to execute this contract on behalf of itself and its Surety.

ATTEST:

PALM BEACH COUNTY, FLORIDA, A POLITICAL SHARON R. BOCK SUB CLERK AND COMPTROLLER BOA

SUBDIVISION OF THE STATE OF FLORIDA BOARD OF COUNTY COMMISSIONERS

. Chair

Ву: \_

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

Assistant County Attorney

CONDITIONS

APPROVED AS TO TERMS AND

Bevin A. Beaudet, Director Water Utilities Department

w.,

MOCK, ROQS & ASSOCIATES, INC.

÷\*

(Witness signature)

Stephen McGren (Witness name printed)

(Witness signature)

(Witness name printed)

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By:

Executive Vice President

Florida (Insert state of corporation)

October 21, 2011 (Date of execution)

5720 Corporate Way <u>West Palm Beach, FL</u> 33407 (City, State, Zip Code)

#### EXHIBIT A-1

## PALM BEACH COUNTY WATER UTILITIES DEPARTMENT SYSTEM 9 WELLS AND RAW WATERMAIN PALM BEACH COUNTY PROJECT NO. 09-049 CONSTRUCTION PHASE SERVICES

This scope of services and fee schedule shall become an amendment to Exhibit A – Supplement No. 3 to Consultant Services Authorization No. 3 under the agreement entitled Contract for Engineering/Professional Services –Palm Beach PBCWUD Utilities Department Project No. 08-070 with Mock•Roos (Consultant) (Reference Document R2008 0528). The additional services proposed herein shall generally conform to the conditions and requirements established under the original work authorization for this project, unless specifically amended herein.

#### BACKGROUND

Palm Beach County Water Utilities Departments intends to construct six (6) new Surficial wells and the associated raw water pipeline to service the System 9 Water Treatment Plant and Distribution System. The Contract Documents (plans & specifications) for this work have been prepared by Mock Roos & Associates, Inc., with JLA Geosciences providing professional hydrogeologic services for the well designs, under WUD Project No. 09-049, dated October 2010, latest revision 06/27/11. A Project Manual has been prepared by the County for use in performing the work required under this construction contract. The contract time established in the Project Manual is 11 months to substantial completion, and 1 additional month for project close-out and final completion.

#### SCOPE OF ADDITIONAL SERVICES

Mock•Roos will provide limited construction phase services for the construction of these wells and the associated raw water pipelines. The scope of work is as follows:

Mock•Roos will provide requested limited engineering services during the Construction Phase, and assist the County's project representative when requested during construction.

- 1. The County is responsible for preparing and awarding the construction contract to the selected bidder.
- 2. The County will schedule and coordinate a preconstruction meeting, Mock•Roos and JLA Geosciences will attend such meeting. County will be responsible for preparation of agenda, and documentation of proceedings.

Page 1 of 3

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- 3. Mock•Roos will review and process shop drawings and other similar product submittals necessary for the contractor to demonstrate the intended conformance with the well design. The County will review raw water pipeline shop drawings and submittals including the Contractor's MOT submittal.
- 4. Mock-Roos will provide part-time Project Field Representative services upon request for up to 500 hours during the course of the project. The Project Field Representative duties will be primarily provided by personnel from JLA Geosciences, Inc. for well construction observations. It is recognized that County staff will also be assigned to provide part-time Field Representative duties for well construction activities. The County staff will coordinate with Consultant staff as necessary to schedule Consultant Field Observations. The County will provide all construction observation for the raw water pipeline portion of the project and the completion of the well heads and well site civil improvements. (Mock-Roos has budgeted no time for these activities).
- 5. Mock•Roos will review and comment on the Contractor's monthly applications for progress payments on the well portion of the project. Mock•Roos will make recommendation to the County regarding the payment amount based on the established schedule of values and the observed construction complete as of the date of the progress payment request. This task shall include a review of the progress record drawings provided by the Contractor with each pay application.
- 6. Mock•Roos will provide professional services to assist in resolving field and technical questions during the course of well drilling. We will provide interpretations of the drawings, technical specifications, and contract documents and issue clarifications as needed. For budget purposes we have assumed there will be 10 RFI's.
- 7. No time has been budgeted to assist the County in implementing minor changes to the construction project, generally in the form of Work Directive Changes or Field Orders.
- 8. Mock•Roos will assist the County in reviewing and recommending any proposed Change Orders, whether initiated by Contractor claims, or by County request. For budget purposes we have assumed three change orders will be required. No redesign is anticipated in the budget.
- 9. Mock•Roos will attend bi-monthly construction progress meetings primarily to review the progress of work, the Contractor's proposed schedule, and address any issues that the Contractor or the County may have regarding the project. Mock•Roos' Project Manager/Engineer and JLA Geosciences Field Representative will normally attend each progress meeting. County will produce and distribute meeting agendas and minutes.

Page 2 of 3

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- 10. Mock-Roos will review Final project Record Drawings, the well construction portion of the project, and Operation & Maintenance and Equipment Data submittals for the wells provided by the Contractor to determine that each meets the minimum requirements of the Contract Documents, the County, and regulatory agencies. Incomplete or incorrectly provided information will be returned to the Contractor for re-submittal. This scope and corresponding fee anticipates performing only two (2) reviews of the Contractor's Record Drawing & O&M Document submittal. Once the submittal is found to be in compliance with the Contract Documents, the final Drawings and associated documents will be transmitted to the County.
- 11. Upon notification by the Contractor that the project is substantially complete, Mock•Roos will attend a Substantial Completion inspection of the project. Together with representatives of the County, Mock•Roos will determine whether the work is indeed ready for the County's beneficial use, or not. If so, Mock•Roos will assist the County to prepare a punch list of items to be completed or corrected to meet the conditions of final acceptance.
- 12. Mock•Roos will attend a final inspection once the Contractor notifies Mock•Roos and County that the punch list items are complete. If any punch-list items are found to be incomplete at the final inspection Mock•Roos will assist the County prepare a list of any such items and advise the Contractor of the items that remain to be completed before the Project can be accepted.
- 13. At the time the project is found to be substantially complete, or before, the County will notify as may be required all applicable permitting agencies of the project completion. The final well completion reports will be prepared by the County, along with other supporting data, as may be required. This includes notifications to Palm Beach County Health Department, SFWMD, and Palm Beach County Engineering.
- 14. Mock•Roos will assist the County in processing final paperwork for the Project including, as necessary: a final change order to adjust any quantities or other items in the Project; the Contractor's final payment application; and a recommendation for final payment and final acceptance of the Project when appropriate.
- 15. Mock•Roos will coordinate with the hydrogeologic subconsultant (JLA Geosciences, Inc.) and the County staff as necessary to complete tasks listed above.

#### **COMPENSATION**

The above described scope of additional services shall be completed on an hourly basis for a fee not to exceed \$146,325.

Page 3 of 3

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## SBE PARTICIPATION

As prescribed under Section 7.5 of the CONTRACT, SBE participation is included in Attachment B under the Authorization. The attached Schedule I defines this SBE participation.

ATTACHMENT A	Budget Summary
ATTACHMENT B	Project Schedule
ATTACHMENT C	SBE Schedules 1, 2
ATTACHMENT D	Location Map

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				DGET SUM		J. 3					-	· · · · · · · · · · · · · · · · · · ·
			DU									
	1					Classification a	and Hourly Rat	e				
				Moc	k•Roos				ILA Geosc	iences*		
			Senior				Mock-Roos	Prin.		JLA		Fixed
Task	Task Description	Corporate	Project	Project	Field	Admin.	Total	Hydro	Hydro	Total		Fee
No.		Officer	Manager	Engineer	Rep	Assist.	Labor	Geolog	Geolog	Labor		Total
					•							
1.	Construction Contract (by County)					·····						
2	Preconstructon Meeting		4	3	3	2	12					
3	Shop Drawing Reviews		6	24				4		4	·	
4	Field Observations (PT) for:				·					0		
	Raw Water Main Construction (By County)											
	Well Site Construction (By County)					<u>.</u>				0		
	Well Construction, Development, Testing			· · · · · · · · ·				200	300			
	Dev. Water Operations (By County)			-			<u> </u>			000		
5	Progress Payment Rev/Appr/Record Dwg R	evw	16				16	12		12		
6	Technical/Field Clarifications (10 RFI's)	8	30				38	30		30		
7	Work Directive Changes (Field Orders)						0	00		0	1	
8	Change Orders Reviews/Approvals (3)	8	12				20	12		12		
9	Construction Progress Meetings (bi-monthly)	6	80	40	_		126	80	·	80		•
10	Final Record Drawing/O&M Manual Review			16	12		28	12		12		·
11	Substantial Completion Inspection		4	10			14	10	<u>.</u>	12		
12	Final Completion Inspection	4	6	6			16			0		<u>_</u>
- 13	Completion Report/Agency Certification						0			0		
14	Project Close-out Documents	2	8	12		8				0	· · · ·	······
15	Coordinate w/ County & Consultants	8	10			8	26			0		
						·						
,									· · · · · · · ·		<u> </u>	
	l oher Orbiskel U		470							· · · · · ·		
	Labor Subtotal Hours	36	176	111	15	30	368	364	300	664	<u> </u>	
	Labor Hourly Rate	175	150	115	90	65		150	100		<u> </u>	
	Labor Cost Totals	6,300	26,400	12,765	1,350	1,950	48,765	54,600	30,000	84,600	\$	133,365.0
	Subconsultant Multiplier						,			10.00%		
	Subconsultant Markup									\$ 8,460	\$	8,460.0
	Reimbursable Expenses (Mileage, Reproduc	ibles, etc.)									\$	4,500.0
	Project Totals					· · ·					\$	146,325.0
	* Decisional ODE Contractor											• · · · · · · · · · · · · · · · · · · ·
	* Registered SBE Service Providers	II						T				

Mock, Roos and Associates, Inc. 1:/mk/a7035.83/CPS AtlachmentA-tbjh.xls

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October 11, 2011

## ATTACHMENT – B

## Project Schedule

#### SCHEDULE

The completion dates for this work will be as follows (starting from CONSULTANT'S receipt of Notice-to-Proceed).

The completion dates for this work will be as follows:

	Engineering Services	Anticipated Completion I From Notice to Proceed*	
Task No. 2	Preconstruction Meeting	30 Days	
Task No. 3	Shop Drawing Reviews	60 Days	
Task No. 4	Field Observation Reports	330 Days	
Task No. 5	Pay Application/Record Drawings	360 Days	<u>.</u>
Task No. 6	Technical/Field Clarifications	360 Days	
Task No. 8	Change Order Reviews/Approvals	360 Days	
Task No. 9	Construction Progress Meetings	330 Days	
Task No. 10	Final Record Drawings/O&M Manual Revi	ew 360 Days	
Task No. 11	Substantial Completion Inspection	330 Days	
Task No. 12	Final Completion Inspection	360 Days	
Task No. 14	Project Close-Out Documents	360 Days	
Task No. 15	Coordinate with County/Consultants	360 Days	,

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#### SCHEDULE 1

ST	OF PROPOSED	SBE-M/WBE	SUBCONTRACTORS
----	-------------	-----------	----------------

PROJECT NAME: Water Treatment Plant'9	PROJECT NO .:	09-049	
NAME OF PRIME BIDDER: Mock, Roos & Assoc	iates, Inc.	ADDRES	5720 Corporate Way

CONTACT PERSON:	Thomas A.	Biggs, P.E.	

ADDRESS	5720	Corporate	Way

BID OPENING DATE:

FAX NO: (561) 478-7248 DEPARTMENT;

#### PLEASE IDENTIFY ALL APPLICABLE CATEGORIES OF SUBCONTRACTORS \*\*\*\*\*\*\*

*******	****	*******	****	******	********	**************************************	********
Name, Address and	Subconfract Amount						
Phone Number	(Check) Minority Business	one or both Catego Small Business	ries) Black	Hispanic Women		Caucasian	Other(Please Specify)
JLA Geosciences, Inc. 1 1931 Commerce Lane, Suite 3 Jupiter. FL 33458			\$	\$	\$	<u>\$</u> 84,600	\$\$
2.			\$	\$	\$	\$	\$
3.			\$	\$	\$	\$	\$
4.			\$	\$	\$	\$	\$
5.			\$	\$	\$	\$	\$
(Please use additional sheets it neces	sary)	Total	\$	\$	\$	\$ <b>84,600</b>	\$
			······		· •	<del></del>	

Total Bid Price \$ <sup>146,325.00</sup>

Total Value of SBE Participation \$ <sup>84,600</sup>

NOTE: 1. The amounts listed on this form must be supported by the Subcontractors prices included on Schedule 2 in order to be counted toward goal attainment.

2. Firms may be certified by Palm Beach County as an SBE and/or an M/WBE. If firms are certified as both an SBE and M/WBE, please indicate the dollar amount under the appropriate category.

3. M/WBE information is being collected for tracking purposes only.

#### SCHEDULE 2 LETTER OF INTENT TO PERFORM AS AN SBE-M/WBE SUBCONTRACTOR

This document must be completed by the SBE-M/WBE Subcontractor and submitted with the bid packet. Specify in detail, the particular work items to be performed and the dollar amount and/or percentage for each work item. SBE credit will only be given for items which the SBE-M/WBE Subcontractor are SBE certified to perform. Failure to properly complete Schedule 2 may result in your SBE participation not being counted.

PROJECT NO	09-049	PROJECT NAME:	ater Treatment Plant 9	New Prod. Well
TO: Mock, Roo	s & Associates, Inc.			
	(Na	me of Prime Bidder)		
The undersign	ed is certified by Palm Beach	County as - (check one or	more, as applicable):	
Small Busines	s Enterprise	Minority Business Ente	erprise	
Black H	Ispanic Women	Caucasian 🗹 Other (	Please Specify)	*****
	each County Certification:			
The services to	be provided include the follow	ving - (Please check one)		
Labo	or and Material		aterials Only	
The undersigne detail, particu	ed is prepared to perform the I lar work items or parts there	following described work in aof to be performed. Add	connection with the a litional Sheets may l	above project ( <u>Specify ir</u> <u>pe used.</u> ):
Line Item/ Lot No. 1	Item Description Geotechnical Services		nits Unit Price	Total Price/ Percentage \$84,600
	price or percentage Eighty Fou		ollars and 00/100	November 2019 (1999) (1999) (1999) (1999) Ann Marian (1999) (1999) (1999) (1999) Ann Marian (1999) (
and will enter in with Palm Beac	to a formal agreement for worl h County.	k with you conditioned upo	n your execution of a	contract
subcontractor, th	ntends to sub-subcontract any ne amount of any such subcor age.	portion of this subcontract stract must be stated.	to a non-certified SB	Ε
The undersigned prevent Subcont	d subcontractor understands t tractor from providing quotatio	ns to other bidders.		es not
		<u>JLA Geoscienc</u> (Print name of S	es, Inc. SBE-M/WBE Subcont	ractor
	, .		ndetsen, President	
		201	H M-	999 History and Augustanian and Augustanian
		of SBE-M/WBE	bf person executing Bubdontractor)	on behalf

Date:

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2011

Revised 3/15/11

# Palm Beach County Office of Small Business Assistance

# Certifies That JLA GEOSCIENCES, INC.

Vendor # VC000018145

is a Small Business Enterprise as prescribed by section 2-80.21 – 2-80.35 of the Palm Beach County Code for a three year period from February 15, 2011 to February 14, 2014.

The following Services and/or Products are covered under this certification:

ENVIRONMENTAL CONSULTING SERVICES ENVIRONMENTAL SITE ASSESSMENT GEOLOGICAL CONSULTING AND STUDY HYDROLOGICAL AND OCEANOGRAPHY SERVICES WATER SUPPLY PLANT OPERATING AND MONITORING SYSTEM SERVICES (INCLUDING WATER RESOURCES DEVELOPMENT AND WATER QUALITY MANAGEMENT SERVICES)

Palm Beach County Board of County Commissioners

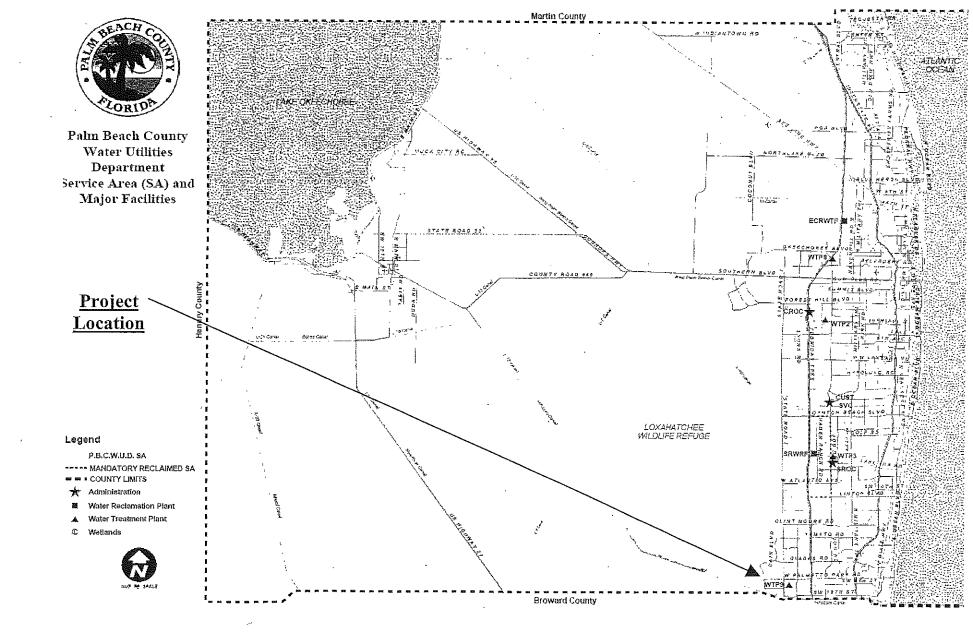
Allen F. Gray, Managér

2/15/2011



Karen T. Marcus, Chair Shelley Vana, Vice Chair Paulette Burdick Steven L. Abrams Burt Aaronson Jess R. Santamaria Priscilla A. Taylor

County Administrator Robert Weisman Deputy County Administrator Verdenia C. Baker



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Project Name WUD #

# EXHIBIT - B

## AUTHORIZATION STATUS REPORT

# (CONTINUED)

#### SUMMARY AND STATUS OF REQUESTS FOR AUTHORIZATIONS

Auth,	1		Project	Date	WUD No.	Mock-Roos
No.	Description	Status	Total Amount	Approved	Assigned	Project No.
1	Miscellaneous Water Resources Services	Approved	\$ 30,000	10/14/08	08-070	A7035.10
2	Congress Avenue and 6 <sup>th</sup> Avenue South	Approved	\$ 89,240	07/09/08	08-047 (B)	A7035.20
2.1	AutoCAD Drafting Services for Water Interconnect with Lake Worth	Approved	\$ 65,000	10/22/08	08-047(B)	A7035.22
2.2	Water Resources, Storage and Pumping Facilities for County Water Connection at Lake Worth – Preliminary Design	Approved	\$ 96,800	12/02/08	08-047(B)	A7035,40
2.3	Water Resources, Storage and Pumping Facilities for County Water Connection at Lake Worth – Final Design	Approved	\$ 179,900	12/02/08	08-047(B)	A7035.40
3	Water Treatment Plant 9 New Production Wells	Approved	\$ 98,783	04/15/09	09-049	A7035.80
3.1	Water Treatment Plant No. 9 New Prod. Well Design Test Well Drilling, & Const. Services	Approved	\$ 99,882	02/17/10	09-049	A7035.82
3.2	WTP – Raw Water Main Rerouting	Approved	\$67,940	10/29/10	09-049	A7035.84
3.3	WTP – Construction Phase Services	Pending	\$146,325			A7035.83
4	Annual Inspection Four Squares (Mecca Farms)	Approved	\$5,000	03/25/10	08-070	A7035.90
5	SRWRF MW-1, IW-1, and IW-2 Permit Modification	Approved	\$60,415	06/02/10	07-002	A7035.51
6	Lake Region Well 5 Investigation	Approved	\$13,972	11/18/10	03-169	A7035.61
7	Lake Region Aquifer Testing	Approved	24,211	1/27/11	11-062	A7035.62
8	Lake Region UFA Modflow Model	Approved	24,734	1/27/11	11-068	A7035.63
9	Lake Region UFA Seawat Model	Approved	24,810	1/27/11	11-067	A7035.64
• -	Misc. Water Resources	Approved	25,000	3/18/11	08-070	A7035.65
11	Well Rehabilitation Assistance	Approved	30,000	3/10/11	08-070	A7035.66
12	Annual Inspection Four Squares (Mecca Farms)	Approved	5,000	3/18/11	11-085	A7035.91
13	Lake Region UFA Water Use Permit Modification	Approved	62,385	05/18/11	11-100	A7035.71
14	Lake Region UFA New Well Construction DPS	Approved	47,572	06/01/11	11-101	A7035.72
14.1	Develop Alternative Site Plans Well Nos. PW-9, 10, & 11	Approved	29,302	09/22/11	11-101	A7035.74
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			······································			
						. ,
Total			\$1,226,271.00			L

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## EXHIBIT - C

# AUTHORIZATION STATUS REPORT GENERAL UTILITY, ARCHITECTURAL AND VALUE ENGINEERING

SERVICES SUMMARY OF

SMALL BUSINESS TRACKING SYSTEM

	Total	SBE
Current Proposal		
Value of Authorization No. 3.3	\$146,325	
Value of M/WBE Letters of Intent	\$84,600	
Actual Percentage	57.81%	
Signed / Approved Authorizations		
Total Value of Authorizations	\$1,079,946	
Total Value of M/WBE Signed Subcontracts	\$371,856	
Actual Percentage	34.43%	
Approved Authorizations Plus Current Proposal		
Total Value of Authorizations	\$1,226,271	
Total Value of Subcontracts & Letters of Intent	\$456,456	
Actual Percentage	37.22%	
· · · ·		
GOAL	50%	50%

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