

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: December 6, 2011       Consent       Regular  
   Ordinance       Public Hearing

Department

Submitted By: PUBLIC SAFETY  
Submitted For: Justice Services Division

I. EXECUTIVE BRIEF

Motion and Title: **Staff recommends motion to:** **A) APPROVE** the following contracts with agencies to provide drug treatment and testing services to individuals referred by the Drug Court, in a cumulative amount not to exceed \$405,105 for the period October 1, 2011, through September 30, 2012 and a cumulative amount not to exceed \$65,315 for the period of October 1, 2011 through August 31, 2012, for a total not to exceed amount of \$470,420.

- 1) Drug Abuse Foundation of Palm Beach County, in the amount of \$66,000.00;
- 2) Comprehensive Alcoholism Rehabilitation Programs, Inc. in the amount of \$70,000.00;
- 3) Counseling Services of Lake Worth, Inc. in the amount of \$76,327.00;
- 4) Drug Testing and Counseling Services in the amount of \$193,093.00;
- 5) South County Mental Health Center in the amount of \$15,000.00; and
- 6) Center for Family Services, Inc. in the amount of \$50,000.00.

**B) AUTHORIZE** the County Administrator or his designee to execute amendments to these contracts on behalf of the Board of County Commissioners to adjust the not-to-exceed amounts as long as the cumulative total does not exceed \$470,420 for those items in Part A above.

**Summary:** In July 2011, the Justice Services Division solicited proposals to provide drug treatment and testing services to 250 individuals referred by the Drug Court. Funding for these contracts will be provided by the Office of Justice Program Grant (\$65,315), Drug Abuse Trust Fund (\$100,000), Crime Prevention Fund (220,727) and other Public Safety funds and user charges collected from the participants (\$84,378). The contracts have two different amounts and dates due to a portion of the contracts are funded by the Office of Justice Programs Grant that ends August 31, 2012. **There is no ad valorem funding required for these contracts. Countywide (GB).**

**Background and Justification:** The Palm Beach County Drug Treatment Program is a rehabilitation program for non-violent defendants who have drug problems. These contracts for drug treatment and testing services will provide drug rehabilitation services to 250 individuals supervised by the Drug Court. The Division of Justice Services previously received a \$200,000 federal grant (over a period of two years September 1, 2009 through August 31, 2011) from the Office of Justice Programs to address issues of mental health problems with defendants who have drug problems. A grant extension to August 31, 2012 was approved and this is the third year of the grant.

**Attachments:**

- 1. Drug Abuse Foundation contract.
- 2. Comprehensive Alcoholism Rehabilitation Programs contract
- 3. Counseling Services of Lake Worth contract
- 4. Drug Testing & Counseling Services contract
- 5. South County Mental Health Center contract
- 6. Center for Family Services contract

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Recommended by:       11/17/11  
Department Director      Date

Approved by:       11/17/11  
Assistant County Administrator      Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact**

Fiscal Years	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Capital Expenditures					
Operating Costs	470,420				
External Revenues	(386,042)				
Program Income (County)	(84,378)				
In-Kind Match (County)					
<b>Net Fiscal Impact</b>	<b>0</b>				
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>					

Is Item Included In FY 2010 Budget? Yes X No \_\_\_\_\_  
 Budget Acct No. : Fund 0001/1436 Department 660/662 Unit 5240 Object 3401  
 Fund 0001/1436 Department 660/662 Unit 5240 Source var

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Funding for these contracts will be provided by the Office Justice Program Grant (\$65,315), Drug Abuse Trust Fund (\$100,000), Crime Prevention Fund (220,727) and other Public Safety funds and user charges collected from the participants (\$84,378).

**C. Departmental Fiscal Review:** Stephanie Lemola 11/14/11

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

[Signature] 11/17/11  
 OFMB  
[Signature] 11/14/11  
[Signature] 11/14/11  
[Signature] 11/29/11  
 Assistant County Attorney

[Signature] 11/29/11  
 Contract Administration  
 These contracts comply with our review requirements.

**C. Other Department Review:**

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 Department Director

This summary is not to be used as a basis for payment.