

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2012	2013	2014	2015	2016
Capital Expenditures					
Operating Costs	\$28,534				
External Revenues	(\$14,267)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	\$14,267				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2217 Object 3129

Reporting
Category _____

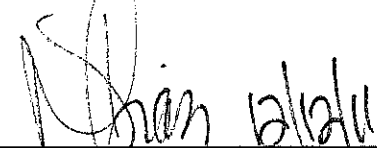
B. Recommended Sources of Funds / Summary of Fiscal Impact:

The Bulletproof Vest Partnership Grant is funded in part through the Bureau of Justice Assistance. The match requirement in the amount of \$14,267 is being provided by the Palm Beach County Sheriff's Office and is included in the Sheriff's approved FY 2012 budget. No additional County funds are required.

Bullet Proof Vest Grant	\$14,267
Required Match (PBSO)	<u>\$14,267</u>
Total Program Budget	\$28,534

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

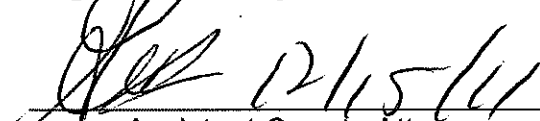


 OFMB
 JB 12/12
 SP 12/11
 12/11/11



 Contract Administration

B. Legal Sufficiency:



 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

12- 0233

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

FUND 1152 - Sheriff's Grants Fund

B6EX 160 120811-457
B6RV 160 120811-122

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>Revenues</u>								
Bulletproof Vest FY12 160-2217-3129	Federal Grant - Other Public Safety	0	0	14,267			14,267	
TOTAL REVENUES		4,077,628	\$5,461,830	\$14,267	\$0	\$5,476,097		
<u>Expenditures</u>								
Bulletproof Vest FY12 160-2217-9498	Transfer to Sheriff	0	0	14,267			14,267	
TOTAL EXPENDITURES		4,077,628	\$5,461,830	\$14,267	\$0	\$5,476,097		

Palm Beach County Sheriff's Office

Signatures

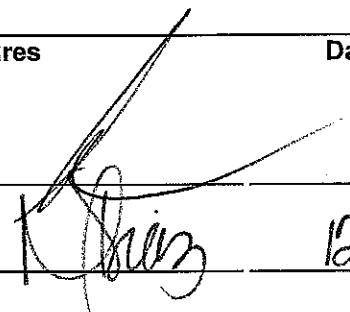
Date

By Board of County Commissioners
At Meeting of December 20, 2011

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

 _____

12/2/11

SN
12/2/11

Deputy Clerk to the
Board of County Commissioners

Attachment #

1

FL	OPA LOCKA	\$ 7,875.00	25
FL	PALATKA CITY	\$ 4,500.00	12
FL	PALM BAY CITY	\$ 12,504.22	39
FL	PALM BEACH COUNTY	\$ 14,266.95	318
FL	PALM BEACH GARDENS CITY	\$ 16,366.00	49
FL	PALM BEACH SHORES TOWN	\$ 605.00	2
FL	PALM BEACH TOWN	\$ 1,755.25	10
FL	PALM SPRINGS VILLAGE	\$ 5,579.41	13
FL	PALMETTO CITY	\$ 3,000.00	15
FL	PANAMA CITY	\$ 10,432.00	32
FL	PARKER CITY	\$ 2,636.00	8
FL	PASCO COUNTY	\$ 18,063.07	349
FL	PENSACOLA CITY	\$ 5,600.00	14
FL	PINECREST VILLAGE	\$ 3,283.50	11
FL	PINELLAS PARK CITY	\$ 6,174.35	19
FL	PLANTATION CITY	\$ 22,745.28	86
FL	POLK COUNTY	\$ 5,327.32	138
FL	PORT ORANGE CITY	\$ 1,996.00	8
FL	PORT ST LUCIE CITY	\$ 2,221.33	42
FL	SANTA ROSA COUNTY	\$ 770.67	20
FL	SARASOTA CITY	\$ 7,820.25	30
FL	SEBASTIAN CITY	\$ 3,849.96	12
FL	SEBRING CITY	\$ 917.08	8
FL	SEWALLS POINT TOWN	\$ 173.00	1
FL	SOUTH DAYTONA CITY	\$ 3,816.00	12
FL	SOUTH MIAMI CITY	\$ 9,962.50	35
FL	SOUTH PALM BEACH TOWN	\$ 556.69	2
FL	SPRINGFIELD CITY	\$ 3,029.40	11
FL	ST AUGUSTINE BEACH CITY	\$ 1,326.00	5
FL	ST AUGUSTINE CITY	\$ 3,651.38	13
FL	ST CLOUD CITY	\$ 5,556.68	15
FL	ST JOHNS COUNTY	\$ 1,916.15	40
FL	ST LUCIE COUNTY	\$ 6,915.22	140
FL	ST. PETE BEACH CITY	\$ 1,020.00	4
FL	STUART CITY	\$ 8,470.00	28
FL	SUNRISE CITY	\$ 9,540.00	24
FL	SWEETWATER CITY	\$ 3,275.00	20
FL	TARPON SPRINGS CITY	\$ 826.20	3
FL	TITUSVILLE CITY	\$ 7,613.00	23
FL	UMATILLA CITY	\$ 907.50	3
FL	VOLUSIA COUNTY	\$ 3,089.93	83
FL	WAKULLA COUNTY	\$ 5,937.50	25
FL	WALTON COUNTY	\$ 19,395.18	63
FL	WAUCHULA CITY	\$ 1,123.50	4
FL	WEST MELBOURNE CITY	\$ 2,227.25	8
FL	WEST PALM BEACH CITY	\$ 43,160.00	97
FL	WILTON MANORS CITY	\$ 627.50	2

Attachment # 2



Notice: Critical Program Information (Click here.)

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Bulletproof Vest Partnership

- [LOGIN](#)
 - [REGISTRATION STEPS](#)
 - [PROGRAM RESOURCES](#)
 - [OFFICER RESOURCES](#)
 - [FAQ](#)
- ### Body Armor Safety Initiative
- [NEWS](#)
 - [CURRENT ACTIVITIES](#)
 - [OFFICIAL STATEMENTS](#)
 - [SUMMIT INFORMATION](#)
 - [BODY ARMOR RESOURCES](#)
 - [FAQ](#)

Bulletproof Vest Partnership



The Bulletproof Vest Partnership (BVP), created by the Bulletproof Vest Partnership Grant Act of 1998 is a unique U.S. Department of Justice initiative designed to provide a critical resource to state and local law enforcement.

Since 1999, over 13,000 jurisdictions have participated in the BVP Program, with \$277 million in federal funds committed to support the purchase of an estimated 800,000 vests. The Office of Justice Programs' Bureau of Justice Assistance (BJA) administers the BVP Program.

Notice (updated 12/05/2011): The BVP user login process was updated 11/22/2011. This update requires all existing users to register for a new BVP account and associate it with an existing agency before agency details can be viewed.

To register, please create a new user login and associate it with your current agency by providing your current account login and password. See the [BVP Account Creation Checklist](#) for an overview of the steps required, and the [BVP User and Agency Registration Guide](#) for more details on this process.

For questions regarding account migration, please do not hesitate to contact the BVP Help Desk at vests@usdoj.gov or 1-877-758-3787. During this transition, the helpdesk is experiencing heavy call volume during peak hours. If you experience issues getting in contact with the helpdesk, please try again during off peak hours (before 10am, 12-1pm, or after 5 pm EST).

New: The Bureau of Justice Assistance is pleased to announce the Fiscal Year 2011 BVP funds are available for use. The FY 2011 award funds may be used for the latest National Institute of Justice (NIJ) compliant armored vests which are ordered on or after April 1, 2011. The deadline to request payments from the FY 2011 award funds is August 31, 2013, or until all available 2011 awards funds have been requested.

The complete list of FY 2011 BVP awards can be viewed [here](#).

NEW! UPDATED Mandatory Wear FAQs

Following two years of declining law enforcement officer line-of-duty deaths, the country realized a dramatic 37 percent increase in officer deaths in 2010. Fifty-nine of the 160 officers killed in 2010 were shot during violent encounters; a 20 percent increase over 2009 numbers. The U.S. Department of Justice is committed to improving officer safety and has undertaken research to review and analyze violent encounters and law enforcement officer deaths and

Body Armor Safety Initiative



Body Armor Safety Initiative - An Initiative of U.S. Department of Justice. In response to concerns from the law enforcement community, the Department of Justice (DOJ) announced an initiative to address the reliability of body armor used by law enforcement personnel and to examine the future of bullet-resistant technology and testing. As part of this initiative, the National Institute of Justice (NIJ) has examined Zylon®-based bullet-resistant vests (both new and used) and is reviewing the process by which bullet-resistant vests are certified.

Body Armor Labels: When In Doubt Check It Out ([Click here for additional information](#))

NEW 12-9-11: NIJ Body Armor Advisory Notices

- [Paraclete Model TRP3A](#)
- [Mine Safety Appliances \(MSA\) Model TRP3A](#)

11-11-11:

- [Armor Express Model MEG-B-DP33](#)

Note: BVP Program participants that have ordered, but have not as yet received, any units of the above listed models of body armor, should contact the manufacturer immediately.

Previous National Institute of Justice Body Armor Alerts

04/07/2011:

- [Galls model AIIAF \(Apr. 1, 2011\)](#)
- [Galls model CIIAF \(Apr. 1, 2011\)](#)
- [PACA model AIIF \(Apr. 1, 2011\)](#)
- [Galls model AIIF \(Apr. 1, 2011\)](#)
- [Galls model AIIF \(Apr. 1, 2011\)](#)
- [PACA model CIIAF \(Apr. 1, 2011\)](#)

12/22/2010:

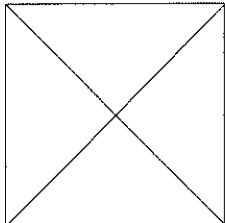
- [Pacific Safety Products, Inc. Model 06UG2A8H](#)
- [GH Armor Systems Model 06UG2A8H](#)

5/28/2008:

- [Model TBL II S6XF](#)
- [Model MF34F-06](#)
- [Model NFORCE II S6XF-06](#)

8/25/2008: [New National Institute of Justice Body Armor Standard 0101.06](#)

2/20/2008: [Bullet-Resistant Body Armor Models](#)



injuries. Due to the increase in the number of law enforcement officer deaths, coupled with our renewed efforts to improve officer safety, beginning with FY 2011, in order to receive BVP funds, jurisdictions must certify, during the application process, that all law enforcement agencies benefitting from the BVP Program have a written "mandatory wear" policy in effect. This policy must be in place for at least all uniformed officers before any FY 2011 funding can be used by the agency. There are no requirements regarding the nature of the policy other than it being a mandatory wear policy for all uniformed officers while on duty. BJA strongly encourages agencies to consult the International Association of Chiefs of Police's Model Policy on Body Armor and to strongly consider all recommendations within that policy. This policy change was announced in October 2010 by Attorney General Holder after consulting with and receiving input from the law enforcement community.

The IACP has very generously provided both its Body Armor Model Policy and position paper to the BVP program. In order to obtain a copy of the Model Policy and position paper, jurisdictions must be registered with the BVP program. To obtain a copy of the Model Policy, contact the BVP Customer Support Center at 1-877-758-3787 or email vests@usdoj.gov.

For additional information regarding this new BVP program requirement, click [here](#).

BVP 50% Match Waiver: Jurisdictions with 2009 and 2010 BVP award funds may request a financial hardship waiver during the payment request process and receive up to 100% of the cost of each vest submitted for reimbursement. Previously, a jurisdiction was only able to request up to 50% the cost of a vest with their available BVP funds. Jurisdictions requesting a waiver of the 50% match requirement may not use BVP funds toward the purchase of any vest with a total unit cost greater than \$1,200; excluding taxes, shipping and handling fees (if any) to maximize funding for all eligible jurisdictions. All standard BVP vest requirements apply to the eligible vest types.

Additionally, jurisdictions requesting a waiver have to meet criteria of financial or natural disaster hardship. The jurisdictions have to cite the source of their financial hardship during the waiver request process. Jurisdictions will be expected to keep documentation substantiating the financial hardship for four years and realize the waiver requests are open to Bureau of Justice Assistance and Office of the Inspector General audits.

Finally, all applicant jurisdictions, requesting a waiver of the 50% match, are required to certify that the jurisdiction's Chief Executive Officer formally accepts the request for the waiver and confirms the waiver justification provided. The certification must list the highest elected official from the requesting jurisdiction in order to be approved.

Notice - Check Prior Year BVP Funds: Prior to completing an application for FY 2011 BVP funds, it is strongly recommended that prior year participants log into the BVP system and check for prior year BVP fund balances and the "de-obligation date"/use expiration date for each year's funds. In some instances the use of prior year funds had been extended. All "Requests for Payments" must be submitted to the BVP system

[Removed from NIJ Body Armor List](#)

[National Institute of Justice Body Armor Safety Initiative Website](#)

[Body Armor Safety Initiative Archive](#)

**All media contacts should be directed to the [Office of Justice Programs, Office of Communications](#).

on or before the "de-obligation date" or the funds will be considered expired and will no longer be available.

The complete list of FY 2010 BVP awards can be viewed [here](#).

Historical BVP award information for FY 1999 through the FY 2009 can be accessed [here](#)

For immediate assistance, please call us toll-free at 1-877-758-3787. You may also reach us by email at vests@usdoj.gov



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Office of Justice Programs

CFDA > Document

Description:

The Bulletproof Vest Partnership Program's Catalog of Federal Domestic Assistance (CFDA) number of 16.607. In accordance with the program's statutory language, BVP makes "grants" to jurisdictions to purchase vests; however, these grants come only after the jurisdiction has purchased and is seeking reimbursement or payment for up to half the cost of eligible vests. In that respect, BVP is more like a payment program. Additionally, other grant-related requirements and restrictions do not apply. This includes the issue of supplanting (does not apply to BVP funds), the filing of progress and financial reports (not required), the issuance of standard grant documents (not provided), etc. If your jurisdiction requires a grant number for financial or audit purposes, we can provide one that is unique to your jurisdiction and your award. Please contact the BVP Help Desk for assistance in this regard.

Catalog of Federal Domestic Assistance (CFDA)

- [View the entire CFDA document](#)

For immediate assistance, please call us toll-free at 1-877-758-3787. You may also reach us by email at vests@usdoj.gov

Section Status > Application History > Application Summary

OMB #1121-0235
(Expires: 10/31/2006)**Application Profile**

Jurisdiction's Vest Replacement Cycle: 5 Years
 Unspent BVP Funds Obligated for Vest Purchases: \$0.00
Emergency Replacement Needs: 0

Application Details

Date Submitted to BVP: 07/06/11
 Application Status: Approved by BVP

Application Summary for FY2011 Regular Solicitation

Applicant	Quantity	Total Cost	Date Submitted	Status
PALM BEACH COUNTY	318	\$203,265.60	07/06/11	Approved by BVP View Details
Grand Totals:	318	\$203,265.60		

Award Summary for FY2011 Regular Solicitation

Funds Type	Eligible Amount	Award	Date Approved	Status
Regular Fund	\$203,265.60	\$14,266.95	09/21/11	Approved By BVP
Grand Totals:	\$203,265.60	\$14,266.95		



[NIJ Standards](#) [Glossary](#) [Yellow Pages](#)

Section Status > Application History > Application Summary OMB #1121-0235
(Expires: 10/31/2006)

1. Registration

[1.1 Contact Informa](#)

2. Applicator

[2.1 Pre Application](#)

[2.2 Manage Applica](#)

[2.3 Review Applicat](#)

[2.4 Submit Applicat](#)

3. Receipts

[3.1 Manage Receipt](#)

[3.2 Receipt Reports](#)

4. Payment

[4.1 Bank Informati](#)

[4.2 Print Bank Form](#)

[4.3 Request Paymen](#)

[4.4 Payment Histor](#)

5. Status

[5.1 Current Status](#)

[5.2 LEA Status](#)

[5.3 Application Hist](#)

6. Personal Inform

[6.1 User Profile](#)

[6.2 Change Passwo](#)

Application Profile

Jurisdiction's Vest Replacement Cycle: 5 Years
Unspent BVP Funds Obligated for Vest Purchases: \$0.00
Emergency Replacement Needs: 0

Application Details

Date Submitted to BVP: 05/14/10
Application Status: Approved by BVP

Application Summary for FY2010 Regular Solicitation

Applicant	Quantity	Total Cost	Date Submitted	Status
PALM BEACH COUNTY	300	\$200,400.00	05/14/10	Approved by BVP
Grand Totals:		300	\$200,400.00	View Details

Award Summary for FY2010 Regular Solicitation

Funds Type	Eligible Amount	Award	Date Approved	Status
Regular Fund	\$200,400.00	\$46,373.16	09/17/10	Approved By BVP
Grand Totals:		\$200,400.00	\$46,373.16	

[Logout](#)

BVP HELP DESK
(Toll-Free 1-877-758-3333)
(Toll 1-301-595-4555)