

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2012	2013	2014	2015	2016
Capital Expenditures	\$ <u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	\$ <u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? **Yes** **No**

Budget Acct No.: Fund _____ Dept. _____ Unit _____ Object _____
Program

Recommended Sources of Funds/Summary of Fiscal Impact:

Fiscal impact is indeterminable at this time. These contractors are authorized to provide services on a task order basis. Funding will be established by project as necessary.

C. Departmental Fiscal Review: Alex Kovalainen

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

 OFMB
 12/13/11
 12/17/11
 12/13/11
 cc
 12/13/11

 Contract Dev. and Control
 12-15-11
 12/15/11

B. Approved as to Form and Legal Sufficiency:

 12/19/11
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

**AMENDMENT TO THE ANNUAL ROADWAY
LANDSCAPING CONTRACT NO. 2011053, DATED
JANUARY 11, 2011, BY AND BETWEEN ARAZOZA
BROTHERS CORPORATION, AND PALM BEACH COUNTY**

THIS AMENDMENT to the Annual Roadway Landscaping Contract (Primary) dated January 11, 2011, (R-2011-0019), hereinafter "CONTRACT" by and between Arazoza Brothers Corporation, hereinafter "CONTRACTOR" and the BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, a political subdivision of the State of Florida, hereinafter, "COUNTY".

WITNESSETH

WHEREAS, on January 11, 2011, the CONTRACTOR and COUNTY entered into an Annual Roadway Landscaping Contract for furnishing and installing landscaping for roadways throughout Palm Beach County; and

WHEREAS, Section 32 of the contract provides that the contract may be extended, at the COUNTY'S option for a defined period of time, not to exceed thirty-six months total contract time, upon approval of the Board of County Commissioners; and

WHEREAS, on September 13, 2011, the CONTRACT, dated January 11, 2011, between the CONTRACTOR and the COUNTY was amended to reflect lower unit prices on specific bid items; and

WHEREAS, by this amendment, the CONTRACTOR and the COUNTY mutually agree to amend the contract terms as follows:

1. To extend the CONTRACT from January 11, 2012 to January 11, 2013, with all original terms, conditions and unit prices adhered to, except as amended; and
2. To reinstate the original bid prices on specific items, the prices of which were previously reduced.

NOW, THEREFORE, in consideration of the mutual covenants, promises, and agreements herein contained, the parties agree as follows:

1. The above recitations are true and correct and incorporated herein.
2. The CONTRACT, dated January 11, 2011, between the CONTRACTOR and the COUNTY is hereby amended,
 - A. To extend the expiration date of the CONTRACT from January 11, 2012 to January 11, 2013.
 - B. To reinstate originally bid unit prices on specific items as shown on the attached Exhibit A.
3. It is the intent of the parties hereto that this Agreement shall not become binding until the date executed by the COUNTY.
4. All other provisions of the Annual Roadway Landscaping Contract dated January 11, 2011, shall remain in full force and effect.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed and sealed as of the day and year first written above.

ATTEST:
SHARON R. BOCK
Clerk and Comptroller

PALM BEACH COUNTY, a Political
Subdivision of the State of Florida
Board of County Commissioners

By: _____
Deputy Clerk

By: _____
Shelley Vana, Chair

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

APPROVED AS TO TERMS
AND CONDITIONS

COUNTY ATTORNEY

Charles Rick

ENGINEERING

ATTEST:

ARAZOZA BROTHERS CORPORATION
Contractor

[Signature]

Secretary or Asst. Secretary

By: *[Signature]*

(Signature)

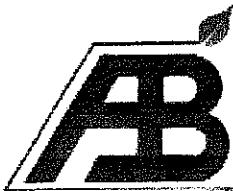
(Seal)

Alberto Arazoza Pres.
(Print Name & Title)

Exhibit "A"

Annual Roadway LandScaping Contract # 2011053 - Price Adjustments - 12/07/2011					
Bid item	Description	Quantity	Unit	Unit Price	Total
182	INSTALL 2HP CENTRIFUGAL PUMP AND PUMP STATION FOR OBTAINING WATER FROM AN ADJACENT WATER BODY	3	EACH	\$12,500.00	\$37,500.00
183	INSTALL 3HP CENTRIFUGAL PUMP AND PUMP STATION FOR OBTAINING WATER FROM AN ADJACENT WATER BODY	3	EACH	\$12,760.00	\$38,280.00
184	INSTALL 5HP CENTRIFUGAL PUMP AND PUMP STATION FOR OBTAINING WATER FROM AN ADJACENT WATER BODY	2	EACH	\$14,800.00	\$29,600.00
185	INSTALL 7.5HP CENTRIFUGAL PUMP AND PUMP STATION FOR OBTAINING WATER FROM AN ADJACENT WATER BODY	2	EACH	\$16,675.00	\$33,350.00
186	INSTALL 10 HP CENTRIFUGAL PUMP AND PUMP STATION FOR OBTAINING WATER FROM AN ADJACENT WATER BODY	1	EACH	\$17,000.00	\$17,000.00
187	INSTALL 2HP CENTRIFUGAL PUMP AND PUMP STATION FOR OBTAINING WATER FROM WELL	3	EACH	\$13,000.00	\$39,000.00
188	INSTALL 3HP CENTRIFUGAL PUMP AND PUMP STATION FOR OBTAINING WATER FROM WELL	3	EACH	\$13,200.00	\$39,600.00
189	INSTALL 5HP CENTRIFUGAL PUMP AND PUMP STATION FOR OBTAINING WATER FROM WELL	2	EACH	\$16,000.00	\$32,000.00
190	INSTALL 7.5HP CENTRIFUGAL PUMP AND PUMP STATION FOR OBTAINING WATER FROM WELL	2	EACH	\$17,250.00	\$34,500.00
191	INSTALL 10HP CENTRIFUGAL PUMP AND PUMP STATION FOR OBTAINING WATER FROM A WELL	1	EACH	\$18,000.00	\$18,000.00
192	INSTALL 2HP SUBMERSIBLE PUMP AND PUMP STATION FOR OBTAINING WATER FROM WELL	2	EACH	\$12,650.00	\$25,300.00
194	INSTALL 5HP SUBMERSIBLE PUMP AND PUMP STATION FOR OBTAINING WATER FROM WELL	1	EACH	\$17,500.00	\$17,500.00
195	INSTALL 7.5HP SUBMERSIBLE PUMP AND PUMP STATION FOR OBTAINING WATER FROM WELL	1	EACH	\$18,250.00	\$18,250.00

TAK AA



Arazoza Bros., Corp.

PO Box 924890, Homestead FL 33092 Phone: 305-246-3223 Fax: 305-246-0481

December 06, 2011

Carl W. Bengston
Department of Engineering & Public Works
Streetscape Section
P.O. Box 21229
West Palm Beach, FL 33416-1229

Dear Mr. Bengston,

Arazoza Brothers, Corp. is requesting to reverse the voluntary price adjustment from September. The items were reduced in a good effort to maintain the contract in good standing. However, due market prices material costs have escalated and require that we revert back to contract pricing. Arazoza Brothers will not be able to honor the price reduction.

At this time Arazoza Brothers is requesting to have the unit prices for lines 182 to 195 return to the unit contract price at the time the contract was executed.

Sincerely,

A handwritten signature in black ink that reads 'Tedd AK'.

Tedd Kenny
General Manager
Arazoza Brothers Corporation