

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

Meeting Date: December 20, 2011 Consent Regular
 Ordinance Public Hearing

Department

Submitted By: Community Services

Submitted For: Human Services Division

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Contract for Provision of Financial Assistance with the following vendors for the period of January 1, 2012 through December 31, 2012, for a total of \$520,148, for services to homeless individuals:

- A) Gulfstream Goodwill Industries, Inc. for Supportive Services in an amount not to exceed \$ 66,030;
- B) Gulfstream Goodwill Industries, Inc. for Supportive Housing in an amount not to exceed \$ 288,398;
- C) Jerome Golden Center for Behavioral Health, Inc. for Supportive Services in an amount not to exceed \$82,860; and
- D) Comprehensive Alcoholism Rehabilitation Programs, (CARP) Inc. for Supportive Services in an amount not to exceed \$82,860.

Summary: In 2010, HUD awarded the Division of Human Services a one year renewal grant to begin January 1, 2012. The grant will continue funding for 30 Transitional housing beds and supportive services offered through Gulfstream Goodwill Industries, Inc., CARP, and Jerome Golden Center for Behavioral Health, Inc. to provide staff for the Homeless Outreach Teams and related support services. Funds for these contracts are comprised of \$442,158 from Housing and Urban Development (HUD) and \$91,240 in County match for a total of \$533,398. The contracts total \$520,148 and the remaining balance of \$ 13,250 is for non-contracted funds for administration and bus passes. Thomas McKissack of the Jerome Golden Center for Behavioral Health, Inc., serves on a County Advisory Board, the Palm Beach County HIV Care Council. This Board provides no regulation, oversight, management, or policy-setting recommendations regarding the activities funded by their respective contract. Disclosure of these contractual relationships at a duly noticed public meeting is being provided in accordance with the provisions of Sect. 2-443, of the Palm Beach County Code of Ethics. (Human Services) Countywide (TKF)

Background and Justification: Since 1996, Goodwill Industries, Inc., Jerome Golden Center for Behavioral Health, Inc. and CARP have partnered with the County for the provision of support services to the homeless. Goodwill provides Transitional Housing and Support Services such as life skills, job placement assistance and case management. Staff from Jerome Golden Center for Behavioral Health, Inc. and CARP works as specialized members of the Homeless Outreach Team, providing mental health and substance abuse assessments. Funding for these services has been received annually from HUD.

Attachments:

- 1) Contract with Gulfstream Goodwill Industries, Inc. for Supportive Housing
- 2) Contract with Gulfstream Goodwill Industries, Inc. for Supportive Services
- 3) Contract with Jerome Golden Center for Behavioral Health, Inc. for Supportive Services
- 4) Contract with Comprehensive Alcoholism Rehabilitation Programs, Inc. for Supportive Services

Recommended by: [Signature] 12/1/11
Date
Department Director

Approved: [Signature] 12/16/11
Date
Assistant County Administrator

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Capital Expenditures					
Operating Costs	<u>400,049</u>	<u>133,349</u>			
External Revenue	<u>(331,619)</u>	<u>(110,539)</u>			
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	<u>68,430</u>	<u>22,810</u>			
# ADDITIONAL FTS POSITIONS (Cumulative)					

Is Item Included In Current Budget: Yes X No
 Budget Account No.: Fund 1001 Dept. 142 Unit 1432 Obj. 3401
 Program Code: various Program Period: GY11

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Departmental Fiscal Review: Tauna Malholra
11/30/11

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

<p><u>[Signature]</u> OFMB VA 12/2/11</p>	<p><u>[Signature]</u> Contract Dev. and Control 12-15-11 B. Whalen</p>
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B. Legal Sufficiency:

[Signature] 12/16/11
 Assistant County Attorney

These contracts comply with our review requirements.

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.