AGENDA ITEM OVER 50 PAGES CAN BE VIEWED IN MINUTES SECTION

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

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Meeting Date:	December 20, 2011	[X] Consent	[] Regular				
		[] Workshop	[] Public Hearing				
Department							
Submitted By:	Community Services						
Submitted For:	Financially Assisted Agency Programs						
				:====			

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Contract for Provision of Financial Assistance with four (4) Financially Assisted Agencies totaling **\$1,926,696** for the indicated activities, for the period October 1, 2011 through September 30, 2012;

- A) Child Protection Team of Palm Beach, Inc. \$160,000 for medical examinations in alleged maltreatments of child abuse and neglect;
- **B)** South County Mental Health Center, Inc. \$1,486,826 for CSU, Intake and Mobile Crisis Team, Psychiatric & Medical Services;
- C) The ARC of Palm Beach County, Inc. \$238,541 for the Community Living program;
 D) The Children's Place at Home Safe, Inc. \$41,329 for the Safety Net Violence
- D) The Children's Place at Home Safe, Inc. \$41,329 for the Safety Net Violence Prevention & Intervention Program

Summary: The information submitted reflects part of the total \$13,229,511 funding approved by the Board of County Commissioners for the Financially Assisted Agencies Program for FY 2012. Other contracts will be forthcoming upon receipt of all the required information. (Financially Assisted Agencies Program) <u>Countywide</u> (TKF)

Background & Justification: In providing for human service needs, Palm Beach County augments its own service mix through the provision of funding for programming and services delivered by community-based agencies. The Financially Assisted Agencies Program was established in the early 1980's to overcome the adverse impact of reduced federal funding. It is now an important component of the federal, state and local funding sources that support our County's system of care. The Board of County Commissioners has directed staff to pursue data-driven, evidenced-based programming and outcome measures that ensure effective changes in people's lives in our community. Funded organizations are monitored by the Community Services Department to maintain programmatic and fiscal accountability. Contracts include the following safeguards to protect the County: insurance coverage is mandatory, funds are paid out on a unit cost basis and funds cannot be used to initiate or to pursue litigation against the County.

Attachments: Financially Assisted Agency Contracts

11/31/11 **Recommended by: Department Director** Date 12-19-11 Approved By: Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

		а. С						
A. Five Year Su	mmary of Fiscal Ir	npact:						
Fiscal Years	<u>2012</u>	<u>2013 </u>	<u>2014</u>	<u>2015</u>	<u>2016</u>			
Capital Expenditure	s							
Operating Cost	<u>\$1,926,696</u>			· · ·				
External Revenues			<u> </u>					
Program Income (C	ounty)							
In-Kind Match (Cou	nty)							
NET FISCAL IMPAG	CT <u>\$1,926,696</u>							
# ADDITIONAL FTE POSITIONS (Cumulative								
	·							
Count	: Fund <u>0001</u> ed Sources of Fun y Funds	Dept <u>740</u> ds/Summary	Unit_∿ γ of Fiscal Impa		ect <u>Var</u>			
A. OFMB Fiscal	and/or Contract A	dministratio	n Comments:					
OFMB B. Legal Sufficie Childreni Professional disbursemen Assistant Con		11 11 12 12 12 12 12 12 12 12	Mi Z Contract E 13 16 M These With Negvie	1. Jucobr Bet. and Cont B. Dheell Con Har OUN OUN Aunent	DIGIII rol ets comply review			

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

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