



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years:</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
<b>Capital Expenditures</b>	\$67,750	0	0	0	0
<b>Operating Costs</b>					
<b>External Revenues</b>					
<b>Program Income (County)</b>					
<b>In-Kind Match (County)</b>					
<b>NET FISCAL IMPACT</b>	\$67,750	0	0	0	0

# ADDITIONAL FTE            None  
 POSITIONS (Cumulative)    \_\_\_\_\_

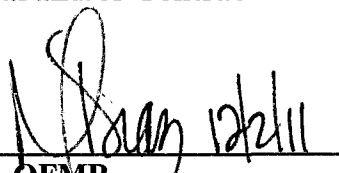
Is Item Included In Current Budget?    Yes X    No \_\_\_\_\_

Budget Account No: Fund 0001 Agency 180 Org .1109 Object 9021

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**  
 Funding is available in the Supervisor of Elections' budget.

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

 _____ OFMB	N/A _____ Contract Dev. and Control
ad 12/1/11 12/1/11	

**B. Legal Sufficiency:**

  
 \_\_\_\_\_  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

2012 - 0228

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET TRANSFER

Fund 0001 General Fund

BGRV  
BGEX 420-113011\*426

ACCOUNT NAME AND NUMBER	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/30/11	REMAINING BALANCE
<u>Expenditures</u>							
180-1109-9021 Tr. To Supervisor of Election Fund 1170	12,012,340	12,012,340	0	67,750	11,944,590	3,822,109	8,122,481
180-1101-9331 Tr. To Optical Scan Voting Equip Fund 1171	0	0	67,750	0	67,750	0	67,750
<b>TOTAL APPROPRIATIONS &amp; EXPENDITURES</b>			67,750	67,750			

Office of Financial Management and Budget

Signatures & Dates

BY BOARD OF COUNTY COMMISSIONERS  
AT MEETING OF 12/20/11

INITIATING DEPARTMENT/DIVISION  
Administration/Budget Department Approval  
OFMB Department - Posted

*[Signature]* 12/2/11

Deputy Clerk to the  
Board of County Commissioners

*all 12/1/11*

2012 - 0229

BOARD OF COUNTY COMMISSIONERS  
 PALM BEACH COUNTY, FLORIDA  
 BUDGET AMENDMENT

Fund 1171 Optical Scan Voting Equipment Fund

BGRV 420-113011\*118  
 BGEX 420-113011\*427

ACCOUNT NAME AND NUMBER	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/30/11	REMAINING BALANCE
<b>Revenues</b>							
180-1101-8000 Tr. From General Fund 0001	0	0	67,750	0	67,750		
<b>TOTAL RECEIPTS &amp; BALANCES</b>	0	0	67,750	0	67,750		
<b>Expenditures</b>							
180-1101-6401 Machinery & Equipment	0	0	67,750	0	67,750		67,750
<b>TOTAL APPROPRIATIONS &amp; EXPENDITURES</b>	0	0	67,750	0	67,750		

Office of Financial Management and Budget

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 OFMB Department - Posted

*[Handwritten Signature]* 12/2/11

Deputy Clerk to the  
 Board of County Commissioners

*CEL*  
 12/1/11