

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: December 20, 2011 Consent Regular
 Ordinance Public Hearing

Department: Department of Public Safety
Submitted By: Department of Public Safety
Submitted For: Division of Emergency Management

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: Adopt the 2011 Palm Beach County's Comprehensive Emergency Management Plan (CEMP) which has been approved by the State of Florida, Division of Emergency Management.

Summary: As required by Florida Statute Chapter 252, the Division of Emergency Management revised the County's Comprehensive Emergency Management Plan that was approved by the Board of County Commissioners on November 19, 2002 (R2002-2113). The CEMP outlines how the various departments and agencies, both public and private, will discharge their responsibilities for providing direction and control during any large-scale disaster affecting Palm Beach County. Major revisions to the CEMP include a County Disaster Recovery Plan, updated hazard specific plans related to hurricanes, radiological emergencies, floods, wild land fires, cold weather, terrorism, and a breach of the Herbert Hoover Dike along Lake Okeechobee. **Countywide (GB)**.

Background and Policy Issues: The CEMP establishes the framework to ensure that Palm Beach County will be adequately prepared to deal with all hazards threatening the lives and property of Palm Beach County citizens. The CEMP outlines the responsibilities and coordination mechanisms of County agencies, municipalities and other agencies in a disaster. This plan also coordinates response and recovery activities with other governmental agencies, voluntary organizations active in disasters, and the business community. The CEMP unifies the efforts of these groups by using a comprehensive approach to reduce the effects of a disaster. This document parallels state and federal operational plans and describes how local, state, and national resources will be coordinated to supplement local response and recovery capability. The CEMP is a National Incident Management System (NIMS) compliant plan. This document was prepared over a one-year period and has been approved by all responsible agency directors and supporting municipal jurisdiction representatives. The CEMP is in compliance with the criteria established by the State of Florida Division of Emergency Management.

Attachments:

- 1) 2011 PBC Comprehensive Emergency Management Plan Revision Highlights
- 2) 2011 Updated Comprehensive Emergency Management Plan

Recommended by: _____

Department Director

11/23/11
Date

Approved By: _____

Assistant County Administrator

11/23/11
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
Net Fiscal Impact	<u>0</u>	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Is Item Included In Current Budget? Yes _____ No _____

Budget Account Exp No: Fund _____ Department _____ Unit _____ Object _____
 Rev No: Fund _____ Department _____ Unit _____ Object _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

There is no fiscal impact associated with the agenda item at this time.

Departmental Fiscal Review: Stephanie Lemora 11/23/11

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

 OFMB Contract Administration

B. Legal Sufficiency:

 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.