Agenda Item #: 5 c - 1

PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY**

Meeting Date: D	Pecember 20, 2011	{ } Consent { } Workshop	
Department: Submitted Submitted		Public Works ervices Division	
	I. EXECU	ITIVE BRIEF	
advertise for Publiamending Palm B Municipal Service 063); amending Sassessments; amamending Section amending Section providing for Seve	ic Hearing on Tuesday, each County Code Cha Faxing Unit (MSTU) Spe Section 26-23, Improve ending Section 26-29, 26-30.3, Public Hearin 26-30.15, Savings Clau	January 24, 2012 a apter 26, Article II, I cial Assessment Ord ements; amending Percentage of Cos ng; amending Secti- use; providing for Re- clusion in the Code of	preliminary reading and t 9:30 a.m.: an Ordinance Division 1, known as the linance (Ordinance 2008-Section 26-24, Special sts, Further Procedures; on 26-30.10, Payments; epeal of Laws in Conflict; of Laws and Ordinances;
as the MSTU Ore percentage rate less There remain a fercannot be approve Ordinance also am capable of being capable.	dinance 2008-063 to a ss than 100% when dire w MSTU projects that w ed at a rate less than 10 ends the section on stree	allow for assessmer cted by the Board of vere petitioned at the 00% without this am et lighting improvement essment purposes ar	rticle II, Division 1, known at a and collections at a f County Commissioners. The previous 50% rate that nendment. The proposed ents regarding costs being and amends the timeframe icable.
Countywide (MRE)			
Commissioners (B property owners we costs. On July 22, 2 on the results of the projects and not ac projects were still 5 the current Ordinar	oard) directed staff to rere still willing to pay the 2008 the Board deleted serepetitioning and the MS acept any new projects. It is for paying and drain:	repetition MSTU pro eir portion of the Pro everal projects from t STU Program was dir By Ordinance, the pr age improvements in ipation. In fairness to	5, the Board of County jects to determine if the ject due to higher project the MSTU Program based ected to complete existing roposed assessments for July 22, 2008. However, those projects petitioned d approved.
Attachments: 1. Ordinance – 2. MSTU Histo	Underline/Strikethroughry	,	
Recommended by:	Charle Ru	; <u>k</u> or	12/15/11 Date
Approved By:	STWU		12/18/11

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

The state of the s
Fiscal Years 2012 2013 2014 2015 2016
Capital Expenditures \$ -00000-
Operating Costs -0000-
External Revenues -0000-
Program Income (County) -00000-
In-Kind Match (County) -0000-
NET FISCAL IMPACT \$ -0000-
ADDITIONAL FTE
POSITIONS (Cumulative)
Is Item Included in Current Budget? Yes No
Budget Acct No.: Fund Dept Unit Object
Program
·
Recommended Sources of Funds/Summary of Fiscal Impact:
The fiscal impact of this item is indeterminable at
this time.
C. Departmental Fiscal Review:
(1/1/ KAM ALMON)
C. Departmental Fiscal Review:
III. REVIEW COMMENTS
A. OFMB Fiscal and/or Contract Dev. and Control Comments:
Man 4/30/1 10/30/4
OFMB (1) 28/11 (2) Contract Dev. and Control (1) (5)
My 41 Starting Co
B. Approved as to Form
and Legal Sufficiency:
March 12/
Assistant County Attorney
Assistant County Attorney
C. Other Department Review:
o. Other population (Notion).

This summary is not to be used as a basis for payment.

Department Director

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F:\COMMON\WP\AGENDAPAGE2\AGNPGTWO2012\00.NO FISCAL IMPACT.DOC

2	ORDINANCE NO. 20
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	AN ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, AMENDING PALM BEACH COUNTY CODE CHAPTER 26, ARTICLE II, DIVISION 1, KNOWN AS THE MUNICIPAL SERVICE TAXING UNIT (MSTU) SPECIAL ASSESSMENT ORDINANCE (ORDINANCE 2008-063); AMENDING SECTION 26-23, IMPROVEMENTS; AMENDING SECTION 26-24, SPECIAL ASSESSMENTS; AMENDING SECTION 26-29, PERCENTAGE OF COSTS, FURTHER PROCEDURES; AMENDING SECTION 26-30.3, PUBLIC HEARING; AMENDING SECTION 26-30.10, PAYMENTS; AMENDING SECTION 26-30.10, PAYMENTS; AMENDING SECTION 26-30.15, SAVINGS CLAUSE; PROVIDING FOR REPEAL OF LAWS IN CONFLICT; PROVIDING FOR SEVERABILITY; PROVIDING FOR INCLUSION IN THE CODE OF LAWS AND ORDINANCES; PROVIDING FOR CAPTIONS; PROVIDING FOR EFFECTIVE DATE.
21	
22	WHEREAS, the Board of County Commissioners of Palm Beach County, Florida
23	enacted Palm Beach County Code Chapter 26, Article II, Division 1, Ordinance No. 2008-
24	063 referred to as the Municipal Service Taxing Unit (MSTU) Special Assessment
25	Ordinance which enhanced the efficiency of the County's funding and construction of
26	street improvements and related projects through special assessments; and
27	WHEREAS, there is a recognized need to make revisions to the MSTU Special
28	Assessment Ordinance in order to better facilitate and enhance the application of the
29	County's MSTU special assessment process; and
30	WHEREAS, the Board of County Commissioners desires to amend the MSTU
31	Special Assessment Ordinance as set forth herein.
32	NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY
33	COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that:
34	The following Sections of the MSTU Ordinance as codified in the Palm Beach
35	County Code Chapter 26, Article II, Division 1, are hereby amended as follows:
36	Section 1.
37	Section 26-23. IMPROVEMENTS:
38	(a) Road improvements as provided in this division include but are not limited
39	to such improvements as pavement, grassing, landscaping, storm drainage
40	facilities, traffic-control devices, driveways, earthwork, and all engineering and

administrative expenses in connection with the project. The term "landscaping"

includes the installation and maintenance thereof pursuant to the county's landscaping ordinance (appendix F, §500.35).

- (b) Street lighting improvements as provided in this division include, but are not limited to, such improvements as poles, wires, lines, cables, lamps, meter boxes; all other components of a street lighting system; and all engineering and administrative expenses in connection with the design, implementation, construction, as well as maintenance expenses thereof, including electric utility company charges for the supply of electric power to the improvements <u>if capable</u> of being calculated for special assessment purposes.
- (c) The board may, by resolution, establish guidelines applicable to the board's determination of whether to proceed with any project for which a petition is submitted.
- (d) In neighborhoods of special environmental concern subject to problems that are capable of remediation by providing facilities for water and/or sewer service or drainage, the board may provide any or all such improvements under the terms of this division. In such circumstances, the provision of such services and improvements shall be subject to all pertinent provisions of this division and shall be treated in the same manner as road improvements, street lighting and landscaping improvements for special assessment percentage purposes and other purposes. The term "drainage" as used herein includes clearing and dredging of canals and other drainage facilities not under the jurisdiction of other governmental entities.
- (e) In areas of special concern along thoroughfares, the board may provide for walls under the terms of this division. Improvements of this type include but are not limited to all components of walls, and all administrative and engineering expenses in connection with design, implementation and construction, as well as advising property owners and/or property owners associations of all requirements, including but not limited to acquisition of easements by property owners associations and maintenance responsibilities.

Section 2.

Section 26-24. SPECIAL ASSESSMENTS:

The Board may provide for payment of the costs of any improvement under Section 26-23(a), (b), (c) (d) or (e) or (f) of this division by levying and collecting special assessments on the abutting, adjoining, contiguous, or other property specially benefited by the improvements provided herein. The percentage of the cost of improvements under Section 26-23 of this division to be paid by special assessment, unless otherwise directed by the Board, shall be 100 percent of the total cost of the improvements, except as provided in Section 26-30.13 of this division.

Section 3.

Section 26-29. PERCENTAGE OF COSTS, FURTHER PROCEDURES:

Upon completion of the preliminary cost estimate and compliance with the requirements of Section 26-28 of this division, the improvements shall be brought to the BOARD for a public hearing. No action is required by the BOARD prior to the public hearing if the method of assessment is proposed to be the abutting footage method. The proposed percentage of costs for a road improvement, street lighting improvements, barrier walls, water and/or sewer is one hundred (100) percent <u>unless otherwise directed by the Board</u>. If the proposed method of assessment is other than abutting footage, then prior to the public hearing the BOARD shall determine the method of assessment to be utilized for the improvement to be repaid to the trust fund by the property owners through special assessments upon the specially benefitted property. However, the BOARD at any time, in its sole discretion, may reject the petition or project for any further consideration.

Section 4.

Section 26-30.3. PUBLIC HEARING:

Prior to awarding the contract for construction of the improvements for which special assessments will be made, the Board shall hold a public hearing on the proposed project unless the Board rejects the project from further consideration. Property owners to be assessed shall be notified by regular mail of the time and place of the public hearing. The mailed notice shall advise each property owner of their individual proposed special assessment, per parcel, based on the lowest acceptable bid, including other

allowable costs and the percentage and method of assessment determined in accordance with the above provisions of this division.

The public hearing shall be held not later than twelve (12) weeks as soon as practicable after the date the construction bids are received and no sooner than ten (10) days after the mailing of the notices described in this section. Addresses for the mailed notices shall be obtained from the records of the property appraiser or other reliable sources.

In addition, a notice shall be published once each week for two (2) consecutive weeks in a newspaper of general circulation in the locality. If there is no newspaper of general circulation in the locality, the notice shall be published in a newspaper of general circulation in the county. The most recent of such publication shall be no less than one (1) week before the public hearing, the Board shall do so by resolution as provided in Section 26-30.4 of this division.

At least ten (10) days before the public hearing, each property owner shall be given notice of the public hearing by regular mail. The mailed and published notices shall describe the streets or areas to be improved and advise all interested persons that each property and amount to be assessed may be obtained at the office of the county engineer elerk of the board. At this public hearing, the owners of property to be specially assessed or any other interested persons may appear before the Board and be heard as to the propriety and advisability of making such improvements, costs, manner of payment, and amount to be specially assessed against each property to be improved.

At the public hearing, an assessment roll prepared in accordance with the method and percentage of assessment provided by this division shall be presented to the Board. The assessment roll shall show the lots and lands assessed, and the amount of benefit to and assessment against each lot or parcel of land. If the special assessment is to be paid in installments, the number of annual installments into which the special assessment is divided shall also be entered and shown upon the assessment roll.

At the time and place named in the notice of publication, the Board shall meet as an equalizing Board to hear and consider all complaints as to such special assessments and shall adjust, equalize, and approve by resolution as required in Section 26-30.4 of this division. Such assessment shall stand affirmed and remain legal, valid and binding as a first lien upon the property against which such assessment is made until paid.

Promptly after such confirmation of assessment, the assessment roll shall be recorded by the clerk of board in a special book known as the "Improvement Lien Book" and the record of the lien in this book shall constitute prima facia evidence of its validity. A copy of the resolution above shall also be recorded in the official records of the clerk of the circuit court Clerk & Comptroller of the county to facilitate knowledge of the lien by third parties.

Upon completion of the improvements, the board may credit to each assessment the difference in the original assessment made, approved and confirmed, and the proportionate part of the actual costs of the improvement to be paid by special assessment determined upon completion of the improvements. This information shall be set forth in an "amending resolution" which shall be adopted by the Board and also recorded in the public records as referenced above. In no event shall the final assessments exceed the amount of benefits originally assessed by the Board.

Section 5.

Section 26-30.10. PAYMENTS:

Billing, receiving and accounting for the payment of assessments shall be the responsibility of the elerk of the circuit court Clerk & Comptroller. A record of payments and balances shall be kept for each property assessed. All payments received shall be deposited into the applicable trust fund or deposited as otherwise provided in this division. A tabulation of accounts shall be provided by the elerk of the circuit court Clerk & Comptroller.

Section 6.

Section 26-30.15. SAVINGS CLAUSE:

Notwithstanding the provisions of this division herein repealing Ordinance No. 91-41 and Ordinance No. 93-26, this division shall not affect or impair the processing and implementation of any improvement project commenced under the provisions of Ordinance No. 82-17, 84-5, 86-16, 87-10, 91-41, er 93-26, 94-11 and 2008-063. All projects initiated under the divisions referenced above shall be deemed valid and in full force and effect. Further, any money available for use in the units created and funded under the above-referenced divisions shall be available for use in and transferred to the corresponding units and trust funds created hereunder.

Section 7. PROVIDING FOR REPEAL OF LAWS IN CONFLICT

- 2 All local laws and ordinances in conflict with any provisions of this Ordinance are
- 3 hereby repealed to the extent of such conflict.

4 Section 8. SEVERABILITY:

- If any section, paragraph, sentence, clause, phrase, or word of this Ordinance is for any reason held by a Court of competent jurisdiction to be unconstitutional,
- 7 inoperative, or void, such holding shall not affect the remainder of this Ordinance.

8 Section 9. INCLUSION IN THE CODE OF LAWS AND ORDINANCES:

The provisions of this Ordinance shall become and be made a part of the Palm Beach County Code. The sections of this Ordinance may be renumbered or relettered to accomplish such, and the word ordinance may be changed to section, article, or other appropriate word.

Section 10. CAPTIONS:

The captions, section headings, and section designations used in this Ordinance are for convenience only and shall have no effect on the interpretation of the provisions of this Ordinance.

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(REMAINDER OF PAGE LEFT BLANK INTENTIONALLY)

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Section 11. EFFECTIVE DATE.	
The provisions of this Ordina	ance shall become effective upon filing with the
Department of State.	
APPROVED and ADOPTED	by the Board of County Commissioners of Palm
Beach County, Florida, on this the	day of, 20
SHARON R. BOCK, CLERK	PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS
By: Deputy Clerk	By:Shelley Vana, Chair
APPROVED AS TO FORM AND LEGAL SUFFICIENCY	
By: Assistant County Attorney	
EFFECTIVE DATE: Filed with	th the Department of State on the day of
, 20	
G:\WPDATA\ENG\MRE\Agenda\MSTU Ordi	inance 112011.doc



Department of Engineering and Public Works

P.O. Box 21229 West Palm Beach, FL 33416-1229 (561) 684-4000 FAX: (561) 684-4050 www.pbcgov.com

Palm Beach County **Board of County** Commissioners

Shelley Vana, Chair Steven L. Abrams, Vice Chairman

Karen T. Marcus

Paulette Burdick

Burt Aaronson

Jess R. Santamaria

Priscilla A. Taylor

County Administrator

Robert Weisman

"An Equal Opportunity Affirmative Action Employer"

MEMORANDUM

DATE:

December 14, 2011

TO:

Palm Beach County Board of County Commissioners

FROM:

George T. Webb, P.E. A, J. W.M.

County Engineer

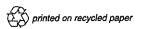
RE:

MUNICIPAL SERVICES TAXING UNIT (MSTU) - HISTORY

The Municipal Service Taxing Unit (MSTU) Program was established by the Board of County Commissioners (Board) in 1994 to provide not only paved roads but also central water and sewer systems to better serve the citizens of Palm Beach County (County). The original intent of the MSTU Program was to eliminate the on-going costly maintenance of unpaved County maintained roads. In the beginning, only shell rock roads that the County was maintaining were eligible for the MSTU program, where the typical property owner was assessed for 50% of the cost to pave the road. However, the Board later changed the eligibility to open the program up to residents that wanted to take advantage of the program and pave their roads even though that road had never previously been maintained by the County. Note: All water and sewer projects completed under the MSTU program have been assessed against the property owners for 100% of project costs.

Since FY 07-08, the Board has awarded 10 MSTU projects resulting in 28 paved roads. Only 14 of those roads had previously been maintained by the County. Paving those 14 roads eliminated the need to continually maintain the shell rock maintained roads. Our current level of maintenance finds our crews maintaining an average shell rock road approximately every six weeks.

There are currently 209 courtesy maintained roads in the County for a total length of 55.75 miles. Over the last few years the Engineering Department has received inquires about paving 33 different roads.





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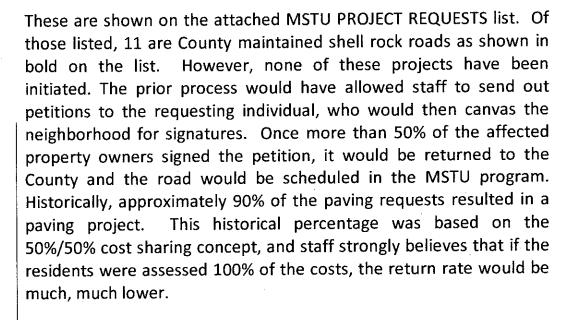
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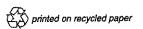
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The MSTU Ordinance was changed in December 16, 2008, to require property owners to be assessed 100% of the total cost of a project. However, since that change, the program has not accepted new requests because of funding constraints, and we have no way of gauging what kind of interest property owners may have in participating in a 100% program.

Ordinance language

The original ordinance had language that allowed the Board to assess no more than 50% of the project cost against the property owners. The actual language said the assessment "... shall not exceed 50% of the project cost." While the overwhelming number of projects resulted in owners being assessed 50% of the costs, this flexibility allowed the Board to deal with situations where other considerations came into play. In particular, in CCRT areas, assessments were capped at \$25/foot to allow improvements to be made without forcing owners to assume a large financial burden. Similarly, the Board determined that properties along a road that ran along a canal (where there would be no owners on the opposite side, only the canal) should not be made to pay the full 50% assessment.





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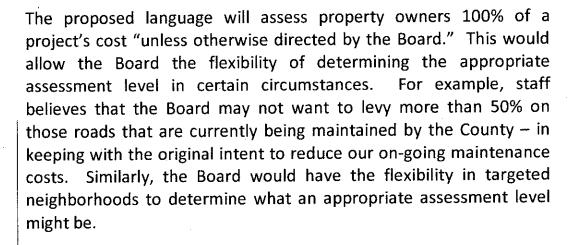
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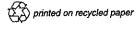
A change to the ordinance is also required to allow projects that were initiated and accepted into the MSTU Program prior to 2008 to be assessed at the 50% rate. Current ordinance language does not allow the assessment to be less than 100%.

The attached list is of projects remaining in the current MSTU Program. They were all accepted into the program under the original 50% ordinance language.

Recommendation

Staff believes the proposed language provides the best situation for the Board when the MSTU Program is reopened to allow consideration of new projects. The Board could direct staff to adopt policies and procedures that could address most requests, but could still approve a project that did not meet the standard criteria without having to amend the entire ordinance.

cc: Robert Weisman, County Administrator
Marlene Everitt, Assistant County Attorney
Tanya N. McConnell, Deputy County Engineer
Charlie Rich, Director, Engineering Services



MSTU PROJECT REQUESTS								
No.	Requestee	Location	Phone #	CCRT	AREA	ATLAS		
1.	Wanda Lear	Lanier Park (water)	371-7113	N		91-D27		
2.	Alfredo Morejon	Ohio Street	758-8430	Y	33	71-D21		
	Cheryl Impellitteri	Ohio Street	(561) 385-9416	Y	33	71-D21		
3.	Everett Barber	Square Lake (water)	691-1522	N		34-F12		
	William Morris	Amberjack Road	c 707-0699	N		90-E27		
4.	Lee Mullally	3421 Amberjack Rd	965-6841	N		90-E27		
5.	Marie Exilus	3603 Oberon Avenue	733-1875	N		98-E30		
6.	Carl Oscorwal	2443 Genessee Avenue	686-6066	Y	16	70-E19		
7.	Jason	Osprey Pond Ln	719-9205	N		95-I29		
8.	John Glowka	Earlwood Dr (water)	743-2977	N		6-H1		
9.	Greg	3091/3 Ford Rd	445-4920	N		80-E24		
10.	Sandra Brown	123 rd Trail	333-1408	N ·		42-N15		
11.	Cathlynne Wood	P. Beach Country Estates	575-3951	N		13-J/I 4/5		
12.	Tom Hefman	Imperial Woods (water)	803-6069	N		6-H1		
13.	Shaila Cyez	Bimini Ln	512-8771/776-7637	Y	18	70-F9		
14.	Richard Walker	Pennock Point (water)	301-5363/744-0308	N		6-G2		
15.	Denise Spiro	93 rd Ln. N. (Johnstone St.)	214-0391	Y 8		34-E11		
16.	Cheyenne Stone	181st St (Jupiter)	(561) 630-0829\	Y	1	5-12		
17.	Sydney Ricketts	4777 Durham St	848-3468/236-4427	N		70-F19		
18.	Kevin Easton	8511 40 th Terr N (PBG)	758-9677	N		34-F12		
19.	Nicolas Bernal	6302 Bishoff Rd	682-0810	N		69-H20		
20.	Joyce	Penny Lane	683-3899	Y	70	90-E25		
21.	Kristina	Odmann Avenue	963-6163	Y	58	80-F24		
22.	Steve Haleston	Dolphin Rdg. Rd (E, W, N)	635-5784	N		71-D21		
23.	Claudia Labeso	Ivywood Street	876-1162	N		69-G20		
24.	Phil Grossi	8688 Arrowhead Drive	313-9313	N		70-K24/25		
25.	Ron Litschaver	967 Patrick Drive	301-1036	N		71-D21		
26.	Gary Sandileer	Hi Drive	(954) 829-7400	N		35-D11		
27.	Staff	Seminole Colony	684-4070	N		58-F12		
28.	Alfredo Morejon	Hairland Drive	758-8430	Y	42	80-F22		
29.	Dalia Velez	Allison Court	255-1476	Y	70	90-E25		
30.	Tanya Quickel	82 nd Road North	tquickel@indiantrail.com	N				
31.	Carlos Ugalde	ITID	644-6008					
32.	Fernando Miranda	47 th Way S.	(561) 317-1872	N		90-125		
33.	Patty Tobin	Arrowhead Drive	642-4455	N		77/78		

MSTU PROGRAM - CURRENT PROJECTS

PROJECT	PROJECT]		· · · · · · · · · · · · · · · · · · ·		Page	
	NUMBER	LIMITS	DESCRIPTION	Length	FY 12	FY 13	FY 14	FY 15	
Carver St. Tuscolossa St. Cornella &	2006137	North of Indiantown Rd Cinquez Park CCRT Area \$100,000 in CCRT funds used for design contract	Paving & Drainage Water Sewer Right of Way	4,000	Finaled 10-19-11				FY16
			Paving & Drainage OCR X26 & X111	600	Finaled 11-23-11	·			
AICHAI Dr., IAMIS IT., & 105th	2002136		Paving & Drainage	4,300	\$550,000	С			
	2004132	M-Canal Bridge and Intersection west of M Canal	Bridge & Intersection WPB Funding Amount						
argo Ave. & Il Paso Dr., Pancho Way & Pinto Dr.					\$9,040	s		\$ (200,000)	
ŕ	2005135	North of Southern Blvd, east of Jog Rd (69-H-20) S34, T42, R43	Paving & Drainage	5,700	\$1,300,000	С			
	2006127	Military east to end (70-F-21) S1, T44, R42 Located east of Military, 1/2 way blwn Southern & Summit	Paving & Drainage	2,700			\$931,500.00 C		
atio Court	2004130	From Lakewood Rd North to L-11 Canal	Paving & Drainage	1,285	\$300,000	c	<u> </u>		
		PROJECT COST			\$ 2,159,040	\$ -	\$ 931,500	\$ 2,629,404	\$ -
		FUNDING SUMMAR	Y						
		NEW REVENUE BUDGET REDUCTION			\$611,276	\$200,000	\$100,000	\$ 100,000	\$ 100,000
		RESERVES FUNDS AVAILABLE			\$7,780,749	\$6,232,985	\$ 6,432,985	\$ 5,601,485	\$ 3,072,081
		TOTAL PROJECT COST				\$6,432,985 \$, -,,		\$ 3,172,081
BALANCE (TO BE CARRIED FORWARD)				\$6,232,985	\$ 6,432,985			\$ -	
		OCR BUGDET FUNDS CDBG GRANT FUNDS			\$	s -			\$ 3,172,081 \$ -
	PROJECT Cinquez Park Rd East & Carver St. Tuscolossa St. Cornella & Evangaline Ave Sylvan Ln CC Michlar Dr., Tamis Tr., & 105th Oth St Bridge over M Canal Fargo Ave. & El Paso Dr., Pancho Way & Pinto Dr. st, 2nd, 3rd, Sunbeam, Wallis Whispering Pines Area Patio Court	Cinquez Park Rd East & 2006137 Carver St. Tuscolossa St. Cornella & 2006137 Cylvan Ln CCRT 2000134 Cylvan Ln CCRT 2000134 Cylvan Ln 2002136 Coth St Bridge over M Canal 2004132 Cargo Ave. & 2004132 Cargo Ave. & 2005135 Cyhispering Pines Area 2006127	Cinquez Park Rd East & 2006137 Cinquez Park Rd East & 2006137 Corn Tarea \$100,000 in CCRT funds used for design contract Sylvan Ln CCRT 2000134 Metaleuca Ln north to end Aichlar Dr., Tamis Tr., & 105th 2002136 Oth St Bridge over M Canal Card Ave. & 19 Paso Dr., Pancho Way & Pinto Dr. st, 2nd, 3rd, Sunbeam, Wallis Whispering Pines Area 2006127 Milliary east to end (70-F-21) S1, T44, R42 Located east of Milliary, 172 way blwn Southern & Summit latio Court FUNDING SUMMAR NEW REVENUE BUDGET REDUCTION RESERVES FUNDS AVAILABLE TOTAL PROJECT COST BALANCE (TO BE CARRIED FORWARD) OCR BUGDET FUNDS	DESCRIPTION Dinquez Park Rd East & 2006137 North of Indiantown Rd Cinquez Park CRT Area Streams St. Tuscolossa St. Cornella & 2006137 North of Indiantown Rd Cinquez Park CRT Area Streams St. Tuscolossa St. Cornella & 2006137 North of Indiantown Rd Cinquez Park CRT Area Streams St. Tuscolossa St. Cornella & 2006137 North of Indiantown Rd Cinquez Park CRT Area Streams St. Tuscolossa St. Cornella & 2006137 North of Southern to end Paving & Drainage Och St. Bridge over M Canal Paving & Drainage Oth St. Bridge over M Canal Paving & Drainage Oth St. Bridge over M Canal Paving & Drainage Oth St. Bridge over M Canal Paving & Drainage Indiango New & 1 Paso Dr., Pancho Way & Pinto Dr. st. 2nd, 3rd, Sunbeam, Wallis 2005135 North of Southern Blvd, east of Jog Rd (69-H-20) Paving & Drainage St. 1-42, Rd3 Whispering Pines Area 2006127 Milliary east to end (70-F-21) S1, T44, Rd2 Paving & Drainage Project COST FUNDING SUMMARY NEW REVENUE BUGGET REDUCTION RESERVES FUNDS AVAILABLE TOTAL PROJECT COST BALANCE (TO BE CARRIED FORWARD) OCR BUGDET FUNDS	Discription Length Limits Discription Description Length Longez Park Rd East & 2006137 Anoth of Indiantown Rd Cinquez Park CORT Area \$160,000 in CORT funds used for design contract Sylvan Ln CORT 2000134 Melaleuca Ln north to end Paving & Drainage OCR X26 & X111 Paving & Drainage Avangaline Ava M-Canal Bridge and Intersection west of M Canal argo Ava. & 1 Paso Dr., Pancho Way & Pinto Dr. st, 2nd, 3nd, Sunbeam, Wallis 2005135 North of Southern Blvd, east of Jog Rd (69-H-20) S34, Ta2, Rd3 Milliary east to end (70-F-21) S1, T44, Rd2 Paving & Drainage 2,700 Milliary east to end (70-F-21) S1, T44, Rd2 Paving & Drainage 2,700 Alliary east to end (70-F-21) S1, T44, Rd2 Paving & Drainage PROJECT COST FUNDING SUMMARY NEW REVENUE BUDGET REDUCTION RESERVES FUNDS AVAILABLE TOTAL PROJECT COST BALANCE (TO BE CARRIED FORWARD) OCR BUGDET FUNDS	Description Length Fy12	DESCRIPTION Length FV 12 FV 13	Control Cont	Conceined Conc