

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2012	2013	2014	2015	2016
Capital Expenditures	\$444,644				
Operating Costs	0				
External Revenues	(\$444,644)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2220 Object 3129

Reporting
Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The State Criminal Alien Assistance Program FY 2011 Grant is funded through the Bureau of Justice Assistance. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required.

State Criminal Alien Assistance Program FY 2011 Grant	\$444,644
Total Program Budget	\$444,644

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

[Signature] 1/10/2012
OFMB
SN 1/5/12
1/4/12
(R)

[Signature] 1/12/12
Contract Administration
1-12-12 [Signature]

B. Legal Sufficiency:

[Signature] 1/12/12
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

12- 0301

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

FUND 1152 - Sheriff's Grants Fund

BREX 160 010572-568
BREV 160 010572-163

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
State Criminal Alien Assistance Program FY2011								
160-2220-3129	Federal Grant - Other Public Safety	0	0	444,644		444,644		
TOTAL REVENUES		4,077,628	\$5,946,910	\$444,644	\$0	\$6,391,554		
Expenditures								
State Criminal Alien Assistance Program FY2011								
160-2220-9498	Transfer to Sheriff's Fund 1902	0	0	444,644		444,644		
TOTAL EXPENDITURES		4,077,628	\$5,946,910	\$444,644	\$0	\$6,391,554		

Attachment #

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

[Signature] *[Date]*
[Signature] *[Date]*
[Signature] *[Date]*

By Board of County Commissioners
At Meeting of January 24, 2012

Deputy Clerk to the
Board of County Commissioners

Sheldon, John Gavin

From: owner-bvp-list@ojp.usdoj.gov on behalf of SCAAP <SCAAP@usdoj.gov>
Sent: Wednesday, November 02, 2011 4:23 PM
To: SCAAP
Subject: State Criminal Alien Assistance Program (SCAAP) FY 2011 Award Announcement

Dear SCAAP Recipient:

The Bureau of Justice Assistance (BJA) is pleased to announce that your Fiscal Year 2011 State Criminal Alien Assistance Program (SCAAP) award is complete and ready for drawdown. To view the FY 2011 SCAAP awards, visit <http://www.ojp.usdoj.gov/BJA/grant/scaap.html>.

Please follow the instructions below to accept your SCAAP award:

- o Access the Grants Management System web site at <https://grants.ojp.usdoj.gov/> and log on using your SCAAP user id and password.
- o Locate the Application status block that contains your 2011 SCAAP application. You will see "View" and "Drawdown" links under the "Action" header located on the right side of this block.
- o Click on "Drawdown." This will take you to an acceptance screen that displays your grant number, jurisdiction name, and award amount at the top. Please print this screen for your records.
- o Select at least one use of SCAAP funds on the provided list. **Multiple selections are possible with the Control key and mouse click.**
- o Review and click the certification checkbox before accepting the award.
- o **Use of SCAAP Awards:** The Department of Justice Reauthorization Act of 2005 (Pub. L. 109-162, Title XI) included the following requirement regarding the use of SCAAP funds: "Amounts appropriated pursuant to the authorization of appropriations in paragraph (5) that are distributed to a State or political subdivision of a State, including a municipality, may be used only for correctional purposes." Beginning with FY 2007 SCAAP awards, SCAAP funds must be used for correctional purposes only.
- o At the bottom of the screen, there is an "Accept" and "Decline" button. After you accept your award, you will be taken to a screen that confirms your acceptance. **Applicants are required to accept awards online within 45 calendar days of this award notice. This email serves as notice for you to accept your SCAAP award online.**
- o Following your acceptance of the SCAAP terms, conditions, and award amount, OJP will initiate an electronic payment to your bank account of record, verified through the online SCAAP registration process.
- o Allow 15 business days for the electronic payment process to occur.

For password resets, technical or system-related questions, please call the GMS Helpdesk at 1-888-549-9901, Option 3..

For questions concerning your SCAAP award amount or other award questions, please email BJA at SCAAP@ojp.usdoj.gov.

For questions related to the electronic transfer of funds or bank account of record, please contact the OCFO Customer Service Center at 1-800-458-0786 or AskOCFO@usdoj.gov.

Thank you,

SCAAP Program Team

Bureau of Justice Assistance

	Leon County	\$29,190.00
	Marion County Board of County Commissioners	\$62,415.00
	Miami Dade County	\$121,690.00
	Okaloosa County BCC	\$24,252.00
	Orange County	\$176,561.00
	Osceola County Board of County Commissioners	\$41,956.00
	Palm Beach County	\$444,644.00
	Pasco County	\$51,879.00
	Pinellas County	\$136,180.00
	Putnam County	\$6,324.00
	Seminole County	\$79,686.00
	St. Lucie County	\$72,780.00
	State of Florida	\$12,038,004.00
	Sumter County Board of County Commissioners	\$21,465.00
GA	Bibb County Board of Commissioners	\$1,121.00
	Carroll County	\$11,560.00
	City of Roswell	\$68,514.00
	Cobb County	\$140,143.00
	County Of Clarke	\$52,141.00
	County Of Monroe	\$6,247.00
	County Of Newton	\$15,772.00
	County of Chatham	\$56,889.00
	County of Cherokee	\$78,122.00
	County of Clayton	\$84,008.00
	County of Crisp	\$872.00
	County of Douglas	\$25,120.00
	County of Floyd	\$38,468.00
	County of Gilmer	\$4,988.00
	County of Greene	\$971.00
	County of Henry	\$58,826.00
	County of Houston	\$25,333.00
	County of Muscogee	\$43,630.00
	County of Whitfield	\$34,583.00
	Coweta County	\$40,421.00
	DeKalb County Georgia	\$246,793.00
	Fannin County	\$1,201.00
	Forsyth County Government	\$25,057.00
	Fulton County Government	\$7,939.00
	Georgia Criminal Justice Coordinating Council	\$1,673,050.00
	Gwinnett County Board of Commissioners	\$190,963.00
	Hall County	\$69,148.00
	Lee County Board Of Commisssioners	\$474.00
	Pickens County	\$12,276.00
	Walton County	\$9,657.00
GU	Government of Guam	\$557,353.00
HI	State of Hawaii	\$325,927.00
IA	County of Black Hawk	\$20,660.00
	County of Mahaska	\$2,944.00
	County of Muscatine	\$12,982.00
	County of Scott	\$16,863.00
	County of Story	\$3,614.00
	Crawford County	\$3,567.00