

PALM BEACH COUNTY

BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: January 24, 2012

[x] Consent

[1] Regular

1 Ordinance

Public Hearing

Submitted By: Palm Beach County Sheriff's Office

Submitted For: Palm Beach County Sheriff's Office

1.

Motion and Title: Staff recommends motion to approve: a Budget Transfer of \$49,307 from the Law Enforcement Trust Fund (LETf) to the Palm Beach County Sheriff's Office (PBSO).

Summary: Florida Statute 932.7055 requires that no less than 15% of the LETF's previous year's revenues be used for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood and school resource officer programs of various non-profit organizations. The PBSO's FY 2012 estimated donation requirement will not be finalized until year-end close-out. The funds are requested to aid qualified organizations that meet the requirements set forth in F.S. 932.7055. The PBSO's support of these programs exemplifies its strong commitment to the prevention and reduction of crime throughout the communities it serves and its desire to put money back into these communities to support organizations that provide such services. The current State LETF balance is \$1,862,607. Approval of this request will reduce the State Law Enforcement Trust Fund balance to \$1,813,300. The year-to-date transfer for all donations after approval of this item is \$749,328. The PBSO certifies that the use of these funds is in accordance with F.S. 932.7055. Below is a table indicating the organizations the PBSO seeks to fund and the corresponding amount of funding proposed per respective agency. No new positions are needed and no additional County funds are required. Countywide (GB)

ORGANIZATION	AMOUNT
Achievement Centers for Children and Families	10,000
Caribbean American for Community Involvement in Florida, Inc.	4,307
Mental Health Association of Palm Beach County, Inc.	25,000
Sweets Foundation	10,000
Total Amount of Donations	\$49,307

Background and Justification: The Palm Beach County Sheriff's Office has a long-standing commitment to the reduction of crime and implementation of crime and drug prevention programs within Palm Beach County. Use of LETF requires approval by the Board in accordance with F.S. 932.7055, upon request of the Sheriff. This Statute requires that no less than 15 % of the last fiscal year's revenues be donated or expended for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood or school resource officer programs. The PBSO certifies that the use of these funds is in accordance with F.S. 932.7055.

Attachments:

1. Budget Transfer
2. LETF Donation Applications (4)

RECOMMENDED BY:

~~DEPARTMENT DIRECTOR~~

DATE _____

APPROVED BY:

ASSISTANT COUNTY ADMINISTRATOR

DATE _____

1-13-12

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2012	2013	2014	2015	2016
Capital Expenditures					
Operating Costs	\$49,307				
External Revenues	(\$49,307)				
Program Income					
(County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE					
Positions	0				
(Cumulative)					

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund _____ Agency _____ Org _____ Object _____

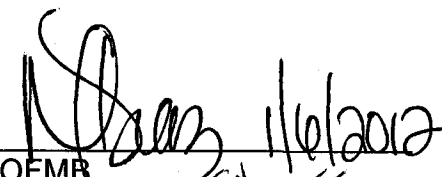
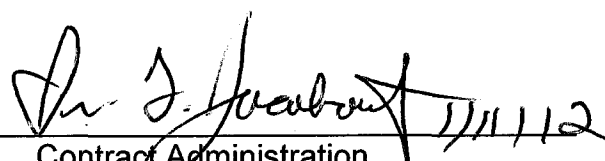
Reporting
Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

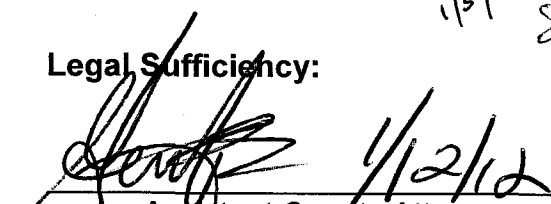
The funds are being requested from the State Law Enforcement Trust Fund. No additional County Funds are required.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 OFMB 1/6/2012 SA 1/5/12 1/4/12	 Contract Administration 1-11-12 J. Wheeler
-----------------------------------------------------------------------------------------------------------------------------	---------------------------------------------------------------------------------------------------------------------------------------

B. Legal Sufficiency:


Assistant County Attorney
1/12/12

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Legal name of Organization: Achievement Centers for Children and Families

FEID #: 59-1264435

Address:

555 NW 4th Street

STREET ADDRESS

Delray Beach, FL 33444

CITY, STATE, ZIP

Executive Director:

Nancy K. Hurd

NAME

Nancy K. Hurd

SIGNATURE

561-276-0520

nkhurd@delraychild.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent:

Gayla Jones

NAME

Gayla D. Jones

SIGNATURE

561-276-0520

gjones@delraychild.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Date:

06/24/11

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Achievement Centers for Children and Families

LET Fund Request (MUST match total on Financial Application): \$10,000

What service will your organization provide through the use of Law Enforcement Trust Funds?

- ☒ Crime Prevention Program
- ☒ Drug Abuse Education
- ☐ Drug Prevention Program
- ☐ Drug Treatment Program
- ☒ Safe Neighborhood
- ☐ School Resource Officers

Organization Purpose:

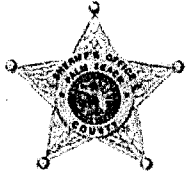
The mission of the Achievement Centers for Children and Families (ACCF) is to provide programs and services designed to help low-income families break the cycle of poverty while preparing children for academic success.

Provide a brief summary of program's activities/services to be funded:

The program to be funded is for services provided to the teen population in our Afterschool, Beacon Center Extended Day and Teen Programs at the Village Academy which is located at 400 SW 12th Street, Delray Beach, FL 33444. The Center is open when teens need a safe haven during those critical non school hours, from 2:00 p.m. to 7:00 p.m. every day after school. Without the Center, the vast majority of these young people would spend those hours in unsupervised situations and statistically be far more likely to become involved in negative behaviors.

What results are you committed to achieving?

The Achievement Centers is committed to keeping young people out of trouble with the law and in school. In addition to providing a safe, supervised and educational haven, the Center provides an array of opportunities which help youth improve their academic and physical performance. As youth who are significantly behind in school are much more likely to drop out, the Center provides certified teachers and volunteers to help them improve academically. Staff also provide encouragement and incentives for the youth. Attendance is tracked as well as reading and math FCAT scores and school attendance. The Center's experience works as statistically, afterschool youth stay in school longer, graduate at a much higher rate and outperform their same school peers.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: January 1, 2012 To: December 31, 2012

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$149,010.00	\$10,000.00	6.71%
2.	Employee Benefits/Payroll Taxes	\$18,805.00		0.00%
3.	Professional Fees	\$15,350.00		0.00%
4.	Occupancy/Utilities	\$5,025.00		0.00%
5.	Telephone	\$1,400.00		0.00%
6.	Postage/Shipping	\$0.00		0.00%
7.	Printing & Publications	\$1,100.00		0.00%
8.	Supplies	\$16,000.00		0.00%
9.	Travel	\$125.00		0.00%
10.	Meetings	\$2,635.00		0.00%
11.	Miscellaneous Expenses	\$550.00		0.00%
	Total Expenses	\$210,000.00	\$10,000.00	4.76%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

1 Full-Time Teen Coordinator \$10,000
(\$8.59 per hour x 20 hours per week x 52 weeks = \$8,934)
(Benefits -FICA, Workers' Comp, FL Unemployment = \$1,066)

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

Telephone (provide telephone numbers):

Printing & Publications (list type of material):



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

Family Strengthening - Brings 500 Beacon Center youth and their families together for an educational and family bonding experience. Expenses include a spaghetti dinner for attendees, curriculum materials, participant material and speaker mileage. Career Day for 100 Beacon Center teens to educate teens about local job/career opportunities and colleges. Expenses include teen take-away material, room rental, refreshments, speaker travel (mileage).

Miscellaneous Expense (specify items):



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Nancy K. Hurd
Name (please print)

CEO
Title (please print)

Nancy K. Hurd
Signature

6-28-11
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 28 day of June, 2011 by Nancy K. Hurd (name of individual) as C. E. O. (title) of Achievement Centers for Children & Families (name of organization/ agency), who is personally known to me or who produced _____ as identification.

Shirley Bryant
Notary Public

My Commission Expires:

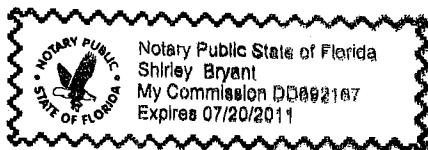


Exhibit A

Teens Programs Conducted by the Achievement Centers for Children & Families

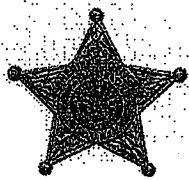
Teen programs will be conducted for more than 100 economically disadvantaged youth between the ages of 12 – 18 who attend the Achievement Centers for Children & Families. The programs offered provide these youth with programs that help stem school truancy and drop out and give youth with the tools and skills to boost their academic achievement as well as provide resources to help youth develop good personal skills and healthy lifestyle choices. Specialized research-based programs help teens make positive lifestyle choices by staying away from drugs and alcohol; staying in school; preventing bullying and violence; and becoming active members of their community. The program operates year-round from school dismissal time until 7:00 PM. It includes most out-of-school days and extended evening hours and some weekend days for special events. Summer camp operates 10 hours per day for 8 weeks.

- The Achievement Centers for Children & Families annually collaborates with the City of Delray Beach and the Delray Police Department to host a Youth Crime Prevention Summit. This full-day Summit brings together community leaders, members of the police force and organizational experts to discuss such salient topics as bullying, cyber bullying, gangs, teen suicide prevention, teen drug use and prevention, teen pregnancy prevention, and social network safety. Last year's Summit was attended by 1,200 South Palm Beach County students.
- Family Strengthening – The Beacon Center hosts an annual Family Strengthening event for 500 of the Center's youth and their families. Scheduled for early October, the focus of the event is two-fold. The event provides important educational information for the entire family on such topics as bullying (how to identify and handle a bully and where to go for help); cyber bullying (how to monitor your child's computer activity, how to ask for help and where to go for help); gangs (how to prevent your child from becoming involved in gangs and identifying gang recruitment techniques); and a variety of prevention discussions (including drugs, alcohol, guns and other weapons and pregnancy.)
- Career Day – The Beacon Center conducts an annual Career Day for its teens. Local businesses, government agencies, nonprofit organizations, restaurant franchisers and colleges and universities are invited to present information to teens about their companies/organizations/schools informing teens about job opportunities, requirements for various positions, application procedures and scholarship applications/availability. The event broadens the world of opportunity for our teens and gives them the chance to practice their interviewing skills as well as explore potential career fields and areas of further study. More than 100 teens attend the annual Career Day.

- The Wise Skills Curriculum is an interdisciplinary character education program that highlights inspiring role models and helps reduce behavior problems, increase instructional time, and build a positive culture of character. The program features instruction and role playing in such topics as: bullying prevention, service learning, social and emotional learning, drug and violence prevention and positive role models.
 - Bullying Prevention – This character education program focuses students on positive principles of character and teaches specific ways to demonstrate good character, respect others, and create a positive and healthy school environment. Wise Skills includes a variety of classroom and family activities that teach students these critical life skills and character traits that proactively prevent bullying and other aggressive behaviors. Among the topics covered are: communication skills, managing feelings, conflict resolution, peer mediation, positive speech, friendship, respect, responsibility, self-discipline, compassion, courage, forgiveness, humility, cooperation, patience, and tolerance/fairness.
 - Service Learning - Engaging young people in meaningful service experiences teaches them valuable life lessons about contributing to others. Service-learning can involve a variety of family, school, or community projects where young people make a positive difference in others' lives and identify connections to the academic program. The Wise Skills character education program embeds service-learning into the curriculum. Among the service learning ideas are: environmental and beautification projects; building relationships with residents at Senior Centers; visiting the sick at hospitals; raising funds for a local/global project; or helping to provide food to the needy/homeless in the community.
 - Drug & Violence Prevention - Recent research into effective strategies for drug prevention and violence prevention has found that there are important experiences that make young people less likely to abuse drugs and engage in violent behavior. The Wise Skills character education program applies drug and violence prevention research by involving young people in a variety of classroom, family, and service activities that develop the critical character qualities that help them make healthy choices. Prevention research has shown that young people who face “risk factors”--including parental drug use, poverty, family conflict, and academic failure--become more *resilient* to using drugs or committing acts of violence when they were provided with Protective Factors. These Protective Factors serve to “protect,” or reduce, the impact of the negative experiences and, thus, foster effective drug and violence prevention, all of which are integral to the program.
- Teens participate in academic tutoring and guided coursework instruction, educational enrichment programs, homework assistance, and preparation for the Florida Comprehensive Assessment Tests (FCAT.)
- Teens participate in a variety of Clubs in the fields of computer technology, graphic and web design, culinary arts and catering, financial literacy, video production and

photography. Career Path Clubs are focused in areas of interest and relevance and have been selected by students. Skills for entrepreneurial options such as sewing, jewelry design, and airbrushing are offered.

- Teens also participate in a music production studio, dance teams, a chess club and small discussion groups for topics of interest and program input. Guest speakers from various professions and local vocational schools are regularly scheduled. Students take field trips to businesses and post graduate institutes.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

1. Legal name of Organization: Caribbean American for Community Involvement in

Florida, Inc.

NAME

2. Address:

1030 Royal Palm Beach Boulevard, Box 11

STREET ADDRESS

Royal Palm Beach, FL 33411

CITY, STATE, ZIP

3. Executive Director:

Nadine White-Boyd

NAME

SIGNATURE

(561) 876-4161

TELEPHONE NUMBER

E-MAIL ADDRESS

FEID #: 65-095484

4. Fiscal Agent:

NAME

SIGNATURE

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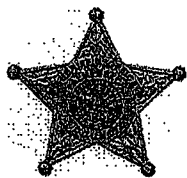
TELEPHONE NUMBER

E-MAIL ADDRESS

5. Date:

11/10/2011

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Caribbean American For Community Involvement in Florida, Inc.

LETTF Funding Request (MUST match total on Financial Application): \$4,307.00

1. What service will your organization provide through the use of Law Enforcement Trust Funds?

- ☐ School Resource Officers
- ☐ Drug Treatment Program
- ☒ Crime Prevention
- ☐ Safe Neighborhood
- ☐ Drug Abuse Education
- ☐ Drug Prevention Programs

2. **Organization Purpose:**

Our mission is to engage the community in cultural activities and promote awareness of these diverse cultures, celebrate and demonstrate the leadership, vision and service of outstanding leaders who have not only shaped the local community but the world. Act as the catalyst in the community by providing programs that target our youth, adults and senior citizens of diverse ethnicity and at times disenfranchised, through the arts. Provide financial assistance to college entry students.

3. **Provide a brief summary of program's activities/services to be funded:**

Martin Luther King, Jr. Celebration:

Annual event that provides a platform to educate our youth and adults in the community of the historical significance of the civil rights movement and the leadership, accomplishments and impact of Dr. King's legacy.

Cultural Diversity Day:

Annual event that promotes diverse ethnic cultures through music, dance, food and art.

Youth Talent Show:

Annual event recognizing young and aspiring artists who display their talent in music, dance, songs and poetry.

Caribbean American for Community Involvement (CAFCI) will offer a PBSO facilitated on gang awareness for the organization's clients and parents. CAFCI will offer a second PBSO facilitated program on missing and exploited children called Take 25 also for the organization's clients and parents.

4. **What results are you committed to achieving?**

Attendees to these programs have in the past changed their attitude in a positive way towards the civil rights movement and the diverse cultures within the community. The youth in particular are able to display their talent in a noncompetitive way, and are inspired and motivated to believe that all things are possible.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: 10 / 01 / 2010

To: 09 / 30 / 2010

No.	Expense	Program Total	LET Request	LET
1.	Salaries		\$	%
2.	Employee Benefits/Payroll Taxes			
3.	Professional Fees	\$39,568.67	\$4,307.00	10.89 %
4.	Occupancy/Utilities			
5.	Telephone			
6.	Postage/Shipping			
7.	Printing & Publications	\$3,500.00	\$0.00	0 %
8.	Supplies			
9.	Travel			
10.	Meetings			
11.	Miscellaneous Expenses			
	Total Expenses	\$43,068.67	\$4,307.00	10.00 %



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

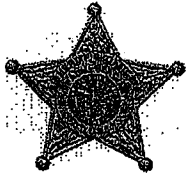
Salaries (list employees and individual compensation): None

Professional Fees (list vendor and type of service provided): \$ 4,307 will support Technical support, advertising, printing flyers and programs, space rental. Guest artists – Copeland Davis, Jon Saxx, Young Singers of the Palm Beaches, VSA Florida, Camilo Navarrette & Don Farina, Sharon Mapp, The Palm Beach Community Dance Company, Iona Gamble, Andrew Gibson, Jade Masters

Occupancy/Utilities (list utilities): N/A

Telephone (provide telephone numbers): N/A

Printing & Publications (list type of material): N/A



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

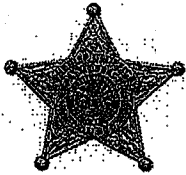
Attachment A

Supplies (list supplies/equipment): N/A

Travel (individuals traveling, destination and purpose): N/A

Meetings (attendees, purpose, items needed for meeting): N/A

Miscellaneous Expense (specify items): N/A



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

[Signature]
Name (please print)

1st Vice President
Title (please print)

Nadine White-Boyd
Signature

11/10/11
Date

NOTARY SECTION:

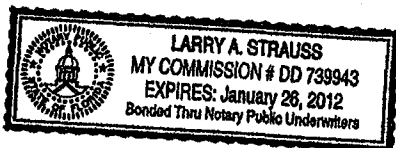
State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 10th day of November, 2011 by Nadine White-Boyd (name of individual) as 1st Vice President (title) of Caribbean Am. for Commun. Involvement in FL, Inc. (name of organization/ agency), who is personally known to me or who produced _____ as identification.

[Signature]
Notary Public

My Commission Expires:





**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Legal name of Organization: Mental Health Association of Palm Beach County, Inc.

FEID #: 59-0760220

Address:

909 Fern Street

STREET ADDRESS

West Palm Beach, FL, 33401

CITY, STATE, ZIP

Executive Director:

Pamela Gionfriddo

NAME

Pamela Gionfriddo

SIGNATURE

561-832-3755

pgionfriddo@mhapbc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent:

Pamela Gionfriddo

NAME

Pamela Gionfriddo

SIGNATURE

561-832-3755

pgionfriddo@mhapbc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Date:

7-22-11

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Mental Health Association of Palm Beach County, Inc.

LETf Funding Request (MUST match total on Financial Application): \$25,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- ☒ Crime Prevention Program
- ☐ Drug Abuse Education
- ☒ Drug Prevention Program
- ☐ Drug Treatment Program
- ☒ Safe Neighborhood
- ☐ School Resource Officers

Organization Purpose:

Since its inception in 1949, the Mental Health Association of Palm Beach County (MHA) has been dedicated to improving the lives of people who are touched by mental illness through education, advocacy, and outreach. MHA operates a support center for people with mental illness.

Provide a brief summary of program's activities/services to be funded:

MHA's Peer Place Support Center offers aftercare, rehabilitation and behavioral support groups, peer mentoring, supported employment, care coordination, and life-skills training for adult mental health and co-occurring clients. In addition, we offer AA/NA meetings, Access to Recovery services targeting veterans and others with mental illness. Our RAP program helps clients create recovery plans and work toward their goals. Our licensed mental health counselor provides screenings for basic needs and mental illness through our new Care Access System (CANSS). Established in 1992, Peer Place provides specialized services to about 500 people each month. They will total over 5,500 visits in the coming year. We have grown and are ready to help PBSO by taking people who can benefit.

What results are you committed to achieving?

We would like to provide a safe place for people with mental illness to drop in to avoid incarceration, hospitalization and worse. We will provide peer mentoring, support groups, and links to community resources to help people become stabilized and work towards becoming productive members of society. Peer Place offers an array of restorative aftercare, rehabilitation, and behavioral support services, care coordination, and life-skills training for adults with serious mental illnesses and co-occurring chronic conditions. There is a significant over-representation of people with mental illness in the Criminal justice system, mostly for non violent offenses, and there is often a direct relationship between a person's mental illness and the behavior, which led to being incarcerated. It is also widely accepted that there are far more mentally ill persons in jails than in mental health facilities. By providing services to individuals with mental illness, we hope to divert those individuals away from jails (thereby reducing law enforcement's role) and into treatment and recovery programs.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: January 1, 2012 To: December 31, 2012

No.	Expense	Program Total	LET Request	LET
1.	Salaries	\$85,980.00	\$10,000.00	11.63%
2.	Employee Benefits/Payroll Taxes	\$11,138.00	\$1,500.00	13.47%
3.	Professional Fees	\$0.00		0.00%
4.	Occupancy/Utilities	\$36,100.00	\$13,500.00	37.40%
5.	Telephone	\$4,288.00		0.00%
6.	Postage/Shipping	\$300.00		0.00%
7.	Printing & Publications	\$1,477.00		0.00%
8.	Supplies	\$2,000.00		0.00%
9.	Travel	\$3,500.00		0.00%
10.	Meetings	\$1,500.00		0.00%
11.	Miscellaneous Expenses	\$26,301.00		0.00%
	Total Expenses	\$172,584.00	\$25,000.00	14.49%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Kathy Anderson Peer Place Coordinator \$42,850
Maryann Roman Office Manager \$33,872
Patrick Majors peer mentor \$8,320
Monica Dougherty peer mentor \$7,602
Fred Orr peer mentor \$8,580
Joseph Pergolizzi peer mentor \$6,435

Professional Fees (list vendor and type of service provided):

none

Occupancy/Utilities (list utilities):

Rent=\$2300 per month
Utilities=\$
292 per month
Insurance and maintenance=\$2000

Telephone (provide telephone numbers):

561-712-0584

Printing & Publications (list type of material):

outreach flyers



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Program expenses, food, activity supplies

Travel (individuals traveling, destination and purpose):

Operation of outreach bus

Meetings (attendees, purpose, items needed for meeting):

food for clients

Miscellaneous Expense (specify items):

Equipment rental, website, legal fees, audit, office supplies, security, telecommunications.



PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Pamela Gionfriddo
Name (please print)

CEO
Title (please print)

Pamela Gionfriddo
Signature

7-22-11
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 22nd day of July, 2011 by Pamela Gionfriddo (name of individual) as Chief Executive Officer (title) of Mental Health Association of PBC (name of organization/ agency), who is personally known to me or who produced _____ as identification.

Maryann C. Roman
Notary Public

My Commission Expires:



Maryann C. Roman
COMMISSION #EE028122
EXPIRES: SEP. 21, 2014
WWW.AARONNOTARY.COM



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Organization Name: Sweets Foundation

FEID #: 45-2928896

Web Address:

www.sweetsfoundation.com

Address:

1985 10th Ave

STREET ADDRESS

Lake Worth, FL 33461

CITY, STATE, ZIP

Executive Director:

Raina Ruelle

NAME

Raina Ruelle

SIGNATURE

561-262-8590

rruelle@sweetsfoundation.com

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent:

Ken Shenkman

NAME

Ken Shenkman

SIGNATURE

561-756-0929

ken@bulkcandystore.com

TELEPHONE NUMBER

E-MAIL ADDRESS

Date:

9/8/2011

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Sweets Foundation

LET Fund Request (MUST match total on Financial Application): \$10,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- ☐ Crime Prevention Program
- ☒ Drug Abuse Education
- ☐ Drug Prevention Program
- ☐ Drug Treatment Program
- ☐ Safe Neighborhood
- ☐ School Resource Officers

Organization Purpose:

To provide assistance to children in need. Sweets Foundation defines a child in need as any child under the age of eighteen whose life has been interrupted by some traumatic event, be it physical, emotional, or financial.

Provide a brief summary of program's activities/services to be funded:

Direct service programs will provide a bit of normalcy to child who's life has been disrupted due to an unfortunate circumstance. We will supply clothing, school supplies, food, financial assistance to children in shelters or foster centers, travel to medical facilities, and computers for continued education for those who are unable to attend school on a daily basis. Children, ages 12 to 14, participating in our programs will be presented Learning to Live Drug-Free, A Curriculum Model for Prevention from the U.S. Department of Education's Safe and Drug-Free Schools Program. The curriculum helps children identify ways to cope with peer pressure regarding the use of tobacco, alcohol, and other drugs.

What results are you committed to achieving?

Direct service programs are designed to provide a bit of normalcy to a child who's life has been disrupted due to an unfortunate circumstance. There are so many children here in Palm Beach County that need our help and they need a chance at a good life so they can become good people. With our programs, we will be able to show these children that there are people who care about them and are here to help them.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: January 1, 2012 To: December 31, 2012

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries			0.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications	\$5,000.00	\$5,000.00	100.00%
8.	Supplies	\$5,000.00	\$5,000.00	100.00%
9.	Travel			0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses			0.00%
	Total Expenses	\$10,000.00	\$10,000.00	100.00%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

Telephone (provide telephone numbers):

Printing & Publications (list type of material):

Workbooks and worksheets for students
Educators Guide
Permission Slips



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Education Supplies, Books, Films, Photo's, Projector, Screen, Pens, and Pencils.

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):

Attachment A



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Paina Kuelle
Name (please print)

Executive Director
Title (please print)

Paina Kuelle
Signature

9/8/11
Date

NOTARY SECTION:

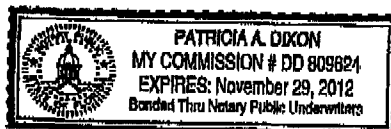
State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 8 day of Sept, 2011 by Paina Kuelle (name of individual) as Executive Director (title) of Sweets Foundation (name of organization/ agency), who is personally known to me or who produced _____ as identification.

Patricia A. Dixon
Notary Public

My Commission Expires:



12-

0303

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

Page 1 of 1 pages

FUND 1151 LAW ENFORCEMENT TRUST FUND

BGE X 160 010512-567

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>Expenditures</u>								
<u>Transfers</u>								
160-1690-9498	Trfr to PBSO Fd 1902	0	700,021	49,307	0	749,328		
<u>Reserves - New Projects</u>								
160-9900-9908	Reserves - New Projects	2,562,628	1,862,607	0	49,307	1,813,300		
TOTAL FUND				\$49,307	\$49,307			

Palm Beach County Sheriff's Office

Signatures

Date

By Board of County Commissioners
At Meeting of January 24, 2012

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Deputy Clerk to the
Board of County Commissioners

Attachment #

2

SN
1/5/12