

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Capital Expenditures	\$0	\$0	\$0	\$0	\$0
Operating Costs	<u>\$343,388</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Inc (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
NET FISCAL IMPACT	<u>\$343,388</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
 # Additional FTE Positions (Cumulative)	 <u>0</u>	 <u>0</u>	 <u>0</u>	 <u>0</u>	 <u>0</u>

Is Item Included in Current Budget Yes X No

Budget Acct Number(s): Fund 1327 Dept. 520 Unit 7606 Object 3401

B. Recommended Sources of Funds / Summary of Fiscal Impact

Justice Information System Maintenance

C. Department Fiscal Review:

Paul F. [Signature] 12/19/11

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. & Control Comments:

Paul A. Wheeler 12/27/11
 WS 12-22-11 OFMB
 12/30/11

D. J. Jacoby 12/30/11
 Contract Administration
 12-30-11 B. Wheeler

B. Legal Sufficiency:

Paul F. [Signature] 1/3/12
 Assistant County Attorney

This amendment complies with our review requirements.

C. Other Department Review:

 Department Director

THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.

Background and Justification (continued from page 1)...

court technology projects and services. Then, following the July 2008 decision to replace the existing JIS System (ACS Banner Courts System), the Clerk & Comptroller assumed responsibility for both managing and funding a new case management system to replace the ACS Banner System. The Clerk's new "Showcase" case management system is a vendor software product being developed by Aptitude Solutions, Inc. All costs associated with the existing JIS (Banner) System will continue to be funded by the Board of County Commissioners until this system is retired.

The Clerk's project team is now anticipating the Criminal and Traffic Systems will be ready for a February 2012 go-live date. No dates have been specified for completing the remaining modules, including the Civil and Juvenile courts. This requires that the County extend the TCP coverage for the Criminal and Traffic modules through March 2012 with coverage for the remaining modules extended through September 2012 for a total contract cost of \$348,388.

Contract coverage periods and costs are summarized below for each of the component systems.

Baseline Component System	Contract Year Begins	Contract Year Ends	Annual Payment Amount
ACS Component Systems:			
Civil	October 1, 2011	September 30, 2012	\$119,740
Juvenile	October 1, 2011	September 30, 2012	\$23,948
Criminal	October 1, 2011	March 31, 2012	\$51,318
Traffic	October 1, 2011	March 31, 2012	\$51,318
Extended Case Information	October 1, 2011	September 30, 2012	\$37,062
ACS Accounting	October 1, 2011	September 30, 2012	\$65,002
Total			\$348,388

Palm Beach County has been represented in contract discussions and negotiations by representatives from the Information Systems Services Department, the Clerk & Comptroller's Office, and the Judiciary.



ACS GOVERNMENT SYSTEMS, INC.
FEIN 23-2154345
1733 Harrodsburg Road
Lexington, KY 40504-3617
FAX Number (859) 277-7600
("ACS")

and

Palm Beach County, A political subdivision of the State of Florida
301 N. Olive Avenue.
West Palm Beach, FL 33401
("Licensee")

Original Technical Currency Agreement dated September 29th, 1998 ("Agreement").

Amendment No. 7 ("this Amendment")

Effective Date of this Amendment: October 1, 2011 ("Amendment Date").

Whereas, Licensee entered into the Agreement with SCT Government Systems, INC. ("SCT"), a corporation; and

Whereas, pursuant to various acquisitions and reorganizations, SCT was acquired by ACS; and

Whereas, the acquisition included the assignment to and assumption by ACS of all the rights, duties and obligations of SCT under the Agreement; and

Whereas, the Agreement was amended by Amendment No. 1 on June 8, 1999, Amendment No. 2 on June 25, 2002, Amendment No. 3 on July 1, 2003, and Amendment No. 4 on October 1, 2008; Amendment No. 5 on October 1, 2010; and Amendment No. 6 on June 21, 2011;

Whereas, Licensee and ACS (collectively "the Parties") now desire to amend the Agreement with this Amendment No. 7;

Now, therefore, the Parties, intending to be legally bound, agree as follows:

1. Agreement. References to the Agreement mean the Agreement as amended to date.
2. Defined Terms. Unless specifically defined herein, all terms defined in the Agreement shall have the same meaning when used in this Amendment.
3. Amendments to the Agreement.
 - a. ACS Traffic and ACS Criminal support is extended for a period of six (6) months. (From October 1, 2011 - March 31, 2012).

- b. ACS Civil, Juvenile, ECI and Accounting support is extended for a period of twelve (12) months. (From October 1, 2011 – September 30, 2012)
 - c. Exhibit 1 to the Agreement is deleted in its entirety and is replaced with Exhibit 1 to this Amendment.
4. Integration Provision. Except as expressly modified by this Amendment, the Agreement shall remain in full force and effect. As of the Amendment Date, the Agreement, as further amended by this Amendment, constitutes the entire understanding of the Parties as regards the subject matter hereof and cannot be modified except by written agreement of the Parties.

IN WITNESS WHEREOF, the Parties have set their respective hands and seals below.

ACS

By: Phillip D. Hutton

Phillip D. Hutton
(Printed Name and Title of Signatory)

Title: VP/OPS

Date: 12/6/11

LICENSEE

By: _____

(Printed Name and Title of Signatory)

Title: _____

Date: _____

APPROVED AS TO TERMS AND CONDITIONS
BY Steve Breda
ISS DIRECTOR

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY
Paul F. [Signature]
COUNTY ATTORNEY



**AMENDMENT TO
TECHNICAL CURRENCY AGREEMENT
EXHIBIT 1**

Baseline Component System	Component Start Date	Component End Date	Annual Payment Amount
ACS Criminal	October 1, 2010	March 31, 2012	\$51,317.00
ACS Traffic	October 1, 2010	March 31, 2012	\$51,317.00
ACS Civil	October 1, 2010	September 30, 2012	\$119,740.00
ACS Juvenile	October 1, 2010	September 30, 2012	\$23,948.00
ACS Extended Case Information	October 1, 2010	September 30, 2012	\$37,062.00
ACS Accounting	October 1, 2010	September 30, 2012	\$65,002.00
TOTAL			\$348,388.00

ACS will invoice Licensee for the Payment Amounts for all Baseline Component Systems set forth above according to the following payment schedule:

Payment No.	Invoice Date	Payment Amount
Payment # 1	10/01/2011	\$112,756.00
Payment # 2	01/01/2012	\$112,756.00
Payment # 3	04/01/2012	\$61,438.00
Payment # 4	07/01/2012	\$61,438.00
TOTAL		\$348,388.00