

4C

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: January 24, 2012

{ } Consent

{ } Regular

{ } Workshop

{X} Public Hearing

Department:

Submitted By: Engineering & Public Works

Submitted For: Engineering Services Division

EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

- A) Approve an assessment of 50% of total project costs for the Michlar Drive, Tamis Trail and 105th Avenue South Paving & Drainage (Project), Project No. 2002136;
- B) Adopt a Resolution confirming the special assessment of \$19,662.55 per lot for the Project;
- C) Approve a Contract with Rosso Paving and Drainage, Inc. (Contractor), the lowest, responsive, responsible bidder, in the amount of \$435,519.20 for the Project; and
- D) Approve a Budget Transfer in the amount of \$526,120 in the Municipal Services Taxing Unit (MSTU) Improvement Fund from Reserves to Michlar Drive, Tamis Trail and 105th Avenue South.

SUMMARY: The recently approved MSTU Ordinance allows the Board of County Commissioners to approve an assessment of 50%. When this Project originated and again re-petitioned, the petitions indicated 50% participation by the residents. The assessment is \$19,662.55 per lot for the Project and is payable in 20 equal annual installments. Approval of the construction contract will authorize the Contractor to construct the Project, for a total of approximately 4,064.55 lineal feet (0.76 miles), on Michlar Drive from Anderson Lane north to Tamis Trail, Tamis Trail from Michlar Drive east to 105th Avenue South and 105th Avenue South from Tamis Trail south to 52nd Place South. This work will include new pavement, driveway reconstruction, and a storm water management system. The Contractor is a Palm Beach County business, with 50.6% of the work to be performed by the Contractor. The Small Business Enterprise (SBE) goal for the Project is 15%. The SBE participation committed for the Project by the Contractor is 50.61% overall.

District 3 (MRE)

Background and Policy Issues: On October 18, 2011, this item was presented to the Board of County Commissioners (Board); however it was continued to December 20, 2011, with direction from the Board to re-petition the property owners in order to obtain their input on the Project, prior to the December 20, 2011 Public Hearing. A positive response was obtained.

Continued on Page 3

Attachments:

- 1. Location Sketch
- 2. Resolution with Exhibit I & II
- 3. Contracts (2)
- 4. Contract Pages C-1 & C-2
- 5. Contractor Agreement to Hold Prices
- 6. SBE Compliance Review
- 7. Bid Tabulation
- 8. Budget Transfer

Recommended by:

Charles Rick

Division Director

12/15/11

Date

Approved By:

S. J. Webb

County Engineer

1/4/12

Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2012	2013	2014	2015	2016
Capital Expenditures	<u>\$526,120</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>\$526,120</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget?	Yes	No	X
-------------------------------------	-----	----	---

Budget Account No:

Fund 3511 Dept 365 Unit S175 Object 6551

Recommended Sources of Funds/Summary of Fiscal Impact:

MSTU Improvement Fund

Reserves

Michlar Dr/Tamis Trail to 105th South

Construction Contract	\$435,519.20
Contingency	\$ 43,600.80
Testing Lab	\$ 10,000.00
Staff Costs	
Engineering Services	\$ 2,000.00
Construction Coordination	<u>\$ 35,000.00</u>
Fiscal Impact	\$526,120.00

C. Departmental Fiscal Review: Shrillhite

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

B. Approved as to Form

D. J. Jacoby 11/11/12
Contract Dev. and Control
1-11-12 B. C. Necker

B. Approved as to Form and Legal Sufficiency:

This Contract complies with our contract review requirements.

Mark D. Attb 1/12/12
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Background and Policy Issues: (Continued from Page 1)

However, due to the extension of the first reading of the Ordinance change to the Municipal Services Taxing Unit Street Improvement Ordinance (Ordinance), upon which this item is also dependent, this item will be continued to January 24, 2012, after the second reading and approval of the Ordinance change. The Board also directed that the assessment be payable in 20 equal annual installments. The Project is located in Section 36, Township 44 South, Range 41 East. The bids were received by the Board on July 19, 2011. In accordance with the Palm Beach County MSTU Ordinance 94-11, as amended by Ordinance 95-53, 2008-063, and the recently approved Ordinance governing street improvement projects, this office advertised the Project for a Public Hearing on Sunday, September 18, 2011 and September 25, 2011. A Public Information meeting was held at the Wellington Library on October 5, 2011 at 6:00 P.M. to explain the Project, its costs, and to answer questions from property owners and residents of Michlar Drive, Tamis Trail and 105th Avenue South.

PROJECT LOCATION

WYCLIFFE COUNTRY CLUB

PINE RIDGE COUNTRY CLUB

LANTANA DISTRICT

PARK RIDGE GOLF COURSE

US 1 (LANTANA TURNPIKE)

US 441 (SOUTHWEST FLORIDA EXPRESSWAY)

10th AVENUE

MICHLAR DRIVE

TAMIS TRAIL

LAKE

CANAL

SECTION 25

SECTION 30

SECTION 31

SECTION 36

SECTION 7

SCALE

0 100 200 300 400 500 600 700 800 900 1000 FEET

0 1 2 3 4 5 6 7 8 9 10 MILES

RESOLUTION NO. R-2012-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA CONFIRMING THE SPECIAL ASSESSMENT FOR MICHLAR DRIVE, TAMIS TRAIL AND 105TH AVENUE SOUTH, SECTION 36, TOWNSHIP 44 SOUTH, RANGE 41 EAST, PAVING AND DRAINAGE IMPROVEMENT PROJECT, PURSUANT TO A PUBLIC HEARING HELD THEREON.

WHEREAS, Michlar Drive, Tamis Trail and 105th Avenue South is a Municipal Services Taxing Unit (MSTU) project; and

WHEREAS, the cost of this MSTU Project is \$668,526.56 of which the property owners will pay \$19,662.55 per lot and the MSTU Program will contribute \$19,662.55 per lot; and

WHEREAS, a special assessment process was initiated for the Michlar Drive, Tamis Trail and 105th Avenue South Paving and Drainage Improvement Project, authorized pursuant to Palm Beach County Ordinance No. 94-11, as amended by Ordinance No. 95-53, 2008-063 and the recently approved Ordinance, known as the MSTU Special Assessment Ordinance; and

WHEREAS, 50 percent of the estimated cost or \$19,662.55 per lot of the paving and drainage improvements, which is funded through the MSTU Program, will be repaid by special assessment upon benefited parcels of land; and

WHEREAS, the method of assessment is to be on a per lot basis; and

WHEREAS, pursuant to Section 18 of Ordinance No. 94-11, as amended by Ordinance No. 95-53, 2008-063 and the recently approved Ordinance, the Board of County Commissioners did hold a public hearing on the 24th day of January, 2012 at the Commission Chambers of the Board of County Commissioners of Palm Beach County, Florida, so as to satisfy the requirements of Ordinance 94-11 as amended by Ordinance No. 95-53, 2008-063 and the recently approved Ordinance; and

WHEREAS, the Board of County Commissioners finds that the public notice and public hearing requirements of Ordinance No. 94-11, as amended by Ordinance No. 95-53, 2008-063 and the recently approved Ordinance, have been substantially met.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY
COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, THAT:**

The Special Assessment Roll for the improvement project for Michlar Drive, Tamis Trail and 105th Avenue South, Section 36, Township 44 South, Range 41 East, as on file in the Clerk of this Board and attached hereto as EXHIBIT II, is hereby approved and confirmed and shall be recorded by the Clerk of the Board of County Commissioners in a special book to be known as "The Improvement Lien Book" and the record of the lien in said book shall constitute prima facie evidence of the validity of said lien.

1. The said special assessments are hereby made upon all parcels of land described in said Special Assessment Roll in the amount shown thereon.

2. Pursuant to Ordinance No. 94-11 as amended by Ordinance No. 95-53, 2008-063 and the recently approved Ordinance, the following project is hereby approved: Michlar Drive from 72 feet north of Anderson Lane, north to Tamis Trail, Tamis Trail from Michlar Drive, east to 105th Avenue South and 105th Avenue South from Tamis Trail, south to 52nd Place South in Section 36, Township 44 South, Range 41 East, Palm Beach County, Florida.

3. The said special assessments are hereby made upon all parcels of land described in said Special Assessment Roll (EXHIBIT II) in the amount shown thereon.

4. Pursuant to Ordinance No. 94-11 as amended by Ordinance No. 95-53, 2008-063 and the recently approved Ordinance, any and all special assessments made pursuant to this Resolution, which have not been paid in full within thirty (30) days after notice of completion of the subject improvements for which said assessment was made, shall be subject to interest at a rate of five and one-half ($5\frac{1}{2}\%$) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty (20) equal annual installments.

5. The total cost of the paving and drainage improvements funded through the MSTU Program is estimated at \$668,526.56 attached hereto as EXHIBIT I \$334,263.28 of the total costs of the paving and drainage improvement funded through the MSTU Program will be paid by special assessment.

6. Pursuant to Section 21 of Ordinance No. 94-11 as amended by Ordinance No. 95-53, 2008-063 and the recently approved Ordinance, if any special assessment made under this resolution shall be either in whole or part vacated or set aside by the judgment of any court, or the Board of County Commissioners shall be satisfied that any such assessment is so defective that the same cannot be enforced or collected, or if the Board will have omitted to make any such assessment when it might have done so, the Board of County Commissioners will take all necessary steps to cause a new assessment to be made for any improvement against any property specially benefited by such improvement.

7. The Board of County Commissioners further finds that each parcel listed on EXHIBIT II will obtain a special benefit which is at least equal to the amount of special assessment made against each such parcel.

THIS SPACE LEFT BLANK
INTENTIONALLY

RESOLUTION NO. R-2012-
January 24, 2012 Public Hearing

The foregoing Resolution was offered by Commissioner _____ who
moved its adoption. The motion was seconded by Commissioner _____, and upon
being put to a vote, the vote was as follows:

Commissioner Shelley Vana, Chair	-
Commissioner Steven L. Abrams, Vice Chair	-
Commissioner Karen T. Marcus	-
Commissioner Paulette Burdick	-
Commissioner Burt Aaronson	-
Commissioner Jess R. Santamaria	-
Commissioner Priscilla A. Taylor	-

The Chairman thereupon declared the Resolution duly passed and adopted this
_____ day of _____, 2012.

PALM BEACH COUNTY, FLORIDA, BY ITS
BOARD OF COUNTY COMMISSIONERS

SHARON R. BOCK
CLERK & COMPTROLLER

BY: _____
Deputy Clerk

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:

By:  _____
County Attorney

PROJECT NO. 2002136**REPORT OF COST****MICHLAR DR., TAMIS TR., AND 105TH AVE. S.**
PAVING & DRAINAGE IMPROVEMENTS

LEGAL ADVERTISING	\$	<u>2,500.00</u>
CONSTRUCTION COSTS	\$	<u>435,519.20</u>
PERMITTING FEES	\$	<u>15,211.74</u>
ENGINEERING & SURVEY COSTS	\$	<u>73,228.09</u>
ROW ACQUISITION	\$	<u>61,932.00</u>
SUB-TOTAL	\$	<u>588,391.03</u>
ADMINISTRATIVE COSTS, FEES,	\$	<u>1,742.08</u>
CONSTRUCTION COORDINATION		<u>34,841.54</u>
CONTINGENCIES		<u>43,551.92</u>
TOTAL	\$	<u>668,526.56</u>
<u>SUPPLEMENTAL FUNDING</u>		
CCRT ALLOCATIONS	\$	<u></u>
DISTRICT RESERVES	\$	<u></u>
TOTAL MSTU FUNDING	\$	<u>668,526.56</u>
ASSESSABLE COST = 50% of MSTU FUNDING	\$	<u>334,263.28</u>
ABUTTING LOTS - - - -	<u>17</u>	
ASSESSMENT PER LOT	\$	<u>19,662.55</u>

Assessment Roll - Tentative
MICHLAR DR. (ANDERSON LN-TAMIS TR)
TAMIS TR. (52ND PLACE - TAMIS TRAIL)
105TH AVE. SOUTH (52ND PL-TAMIS TR)
PROJECT 2002136

FUND AGENCY ORG	COMMISSION DISTRICT	SECTION TOWNSHIP RANGE
	3 SHELLEY VANA	36 44S 41E

No.	Homeowner	PCN/Legal Description	Parcel	Total Assessment	Annual Cost/Per Year	Notes
1	FOX DOUGLAS M	00-41-44-36-00-000-300.0	1	\$19,662.55	\$1,664.61	
		36-44-41, W 1/2 OF SE 1/4 OF NE 1/4 OF NW 1/4				
2	TRUST # 201104 UDT	00-41-44-36-00-000-302.0	1	\$19,662.55	\$1,664.61	
		36-44-41, E 1/2 OF NE 1/4 OF NE 1/4 OF NW 1/4				
3	SANTA TERESITA POLO LLC	00-41-44-36-00-000-303.0	1	\$19,662.55	\$1,664.61	
		36-44-41, E 1/2 OF NW 1/4 OF NE 1/4 OF NW 1/4				
4	DOROSARIO ANTONIO S	00-41-44-36-00-000-304.0	1	\$19,662.55	\$1,664.61	
		36-44-41, E 1/2 OF NE 1/4 OF NW 1/4 OF NW 1/4				
5	TEPPER HAIM	00-41-44-36-00-000-305.0	1	\$19,662.55	\$1,664.61	
		36-44-41, W 1/2 OF NE 1/4 OF NW 1/4 OF NW 1/4				

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of five and a half (5.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty equal annual installments of principal and interest.

Assessment Roll - Tentative
MICHLAR DR. (ANDERSON LN-TAMIS TR)
TAMIS TR. (52ND PLACE - TAMIS TRAIL)
105TH AVE. SOUTH (52ND PL-TAMIS TR)
PROJECT 2002136

FUND AGENCY ORG	COMMISSION DISTRICT	SECTION	TOWNSHIP	RANGE
	3 SHELLEY VANA	36	44S	41E

No.	Homeowner	PCN/Legal Description	Parcel	Total Assessment	Annual Cost/Per Year	Notes
6	SCHWENK JOHN H &	00-41-44-36-00-000-306.0 36-44-41, W 1/2 OF NW 1/4 OF NW 1/4 OF NW 1/4	1	\$19,662.55	\$1,664.61	
7	LASSILA MARK &	00-41-44-36-00-000-307.0 36-44-41, E 1/2 OF SE 1/4 OF NW 1/4 OF NW 1/4	1	\$19,662.55	\$1,664.61	
8	LASSILA MARK &	00-41-44-36-00-000-308.0 36-44-41, W 1/2 OF SE 1/4 OF NW 1/4 OF NW 1/4	1	\$19,662.55	\$1,664.61	
9	CUMMINS GEORGE J JR	00-41-44-36-00-000-309.0 36-44-41, N 1/2 OF SW 1/4 OF NW 1/4 OF NW 1/4	1	\$19,662.55	\$1,664.61	
10	GIAQUINTO FRANK J	00-41-44-36-00-000-318.0 36-44-41, W 1/2 OF SW 1/4 OF NE 1/4 OF NW 1/4	1	\$19,662.55	\$1,664.61	

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of five and a half (5.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty equal annual installments of principal and interest.

Assessment Roll - Tentative

MICHLAR DR. (ANDERSON LN-TAMIS TR)
TAMIS TR. (52ND PLACE - TAMIS TRAIL)
105TH AVE. SOUTH (52ND PL-TAMIS TR)
PROJECT 2002136

FUND	AGENCY	ORG	COMMISSION DISTRICT		SECTION	TOWNSHIP	RANGE
			3 SHELLEY VANA		36	44S	41E

No.	Homeowner	PCN/Legal Description	Parcel	Total Assessment	Annual Cost/Per Year	Notes
11	SAADETDIN TARIK &	00-41-44-36-00-000-321.0 36-44-41, E 1/2 OF SW 1/4 OF NE 1/4 OF NW 1/4	1	\$19,662.55	\$1,664.61	
12	MARRERO CASIMIRO	00-41-44-36-00-000-322.0 36-44-41, W 1/2 OF NW 1/4 OF NE 1/4 OF NW 1/4	1	\$19,662.55	\$1,664.61	
13	ELDRED KENNETH S &	00-41-44-36-00-000-323.0 36-44-41, S 1/2 OF SW 1/4 OF NW 1/4 OF NW 1/4	1	\$19,662.55	\$1,664.61	
14	GRANAN FAMILY LIMITED LIABILITY COMPANY	00-41-44-36-00-000-326.0 36-44-41, W 1/2 OF NE 1/4 OF NE 1/4 OF NW 1/4	1	\$19,662.55	\$1,664.61	
15	PETROVICH BRETT &	00-41-44-36-00-000-327.0 36-44-41, E 1/2 OF SE 1/4 OF NE 1/4 OF NW 1/4	1	\$19,662.55	\$1,664.61	

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of five and a half (5.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty equal annual installments of principal and interest.

Assessment Roll - Tentative
MICHLAR DR. (ANDERSON LN-TAMIS TR)
TAMIS TR. (52ND PLACE - TAMIS TRAIL)
105TH AVE. SOUTH (52ND PL-TAMIS TR)
PROJECT 2002136

FUND AGENCY ORG	COMMISSION DISTRICT	SECTION TOWNSHIP RANGE
	3 SHELLEY VANA	36 44S 41E

No.	Homeowner	PCN/Legal Description	Parcel	Total Assessment	Annual Cost/Per Year	Notes
16	TEPPER HAIM	00-41-44-36-00-000-329.0	1	\$19,662.55	\$1,664.61	
		36-44-41, E 1/2 OF NW 1/4 OF NW 1/4 OF NW 1/4				
17	SLATTERY ROBERT S &	00-41-44-36-00-000-330.0	1	\$19,662.55	\$1,664.61	
		36-44-41, N 1/2 OF NW 1/4 OF SW 1/4 OF NW 1/4				
Totals:			17	\$334,263.35		

Note Description/Totals		
1	ASSIGNED FRONT FOOTAGE	0
2	ASSIGNED AVERAGE FRONT FOOTAGE	0
3	50% OF SUM OF ALL ABUTTING FOOTAGE	0

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of five and a half (5.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty equal annual installments of principal and interest.

CONTRACT

STATE OF FLORIDA)
) SS
COUNTY OF PALM BEACH)

This Contract, made this _____ day of _____ A.D. 20____, by and between PALM BEACH COUNTY, a Political Subdivision of the State of Florida, (hereinafter called the party of the first part), and ROSSO PAVING & DRAINAGE, INC., of WEST PALM BEACH, FL and (his) (its) (their) heirs, executors, administrators and assigns, (hereinafter called the part of the second part):

WITNESSETH: The party of the second part agrees with the said party of the first part, for the consideration herein mentioned at his, its or their own proper cost and expense to do all the work and furnish all necessary labor, materials, equipment, machinery, tools, apparatus, services, state workmen's compensation and unemployment compensation taxes incurred in the performance of the contract, and means of transportation for the complete construction of:

Michlar Drive, Tamis Trail & 105th Avenue South Paving & Drainage Improvements, Palm Beach County Project No. 2002136

IN THE AMOUNT OF:

FOUR HUNDRED THIRTY FIVE THOUSAND FIVE HUNDRED NINETEEN AND 20/100
(IN WORDS)

\$435,519.20
(IN FIGURES)

in Palm Beach County, Florida, in the manner and to the full extent as set forth in the Contract Documents therefore and the Contract Documents relative thereto, are made a part of this agreement as completely as if set forth herein, to the satisfaction of the party of the first part, or its duly authorized representative.

The said party of the second part further agrees for the consideration herein mentioned to commence the work adequate forces and equipment within fourteen (14) calendar days of the date set forth in the "Notice to Proceed". The time limit for the completion of all work under this contract shall be as set forth in the Proposal. The date fixing this period upon the calendar shall be established and stated in the "Notice to Proceed". After commencement of the work, it shall be properly dispatched toward completion, to the satisfaction of the Engineer, and shall be fully completed within the time limit. It is understood and agreed that the time limit for completion of said work is the essence of the contract and should the contractor fail to complete the work within the time limit, it is agreed that for such calendar day that any work provided for in these Contract Documents shall remain incomplete after the time limit has expired, including any official extension of the time limit; the sum per day given in the contained schedules shall be deducted from monies due the Contractor, not as a penalty, but as liquidated damages and added expense for supervision.

The Contractor shall take into account all contingent work which has to be done by other parties arising from any cause whatsoever, and shall not plead his want of knowledge of such contingent work as an excuse for delay in his work, or for its non-performance.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed and sealed the day and year first written above.

ATTEST:

SHARON R. BOCK, Clerk and Comptroller

PALM BEACH COUNTY, a Political
Subdivision of the State of Florida
BOARD OF COUNTY COMMISSIONERS

By: _____
Deputy Clerk

By: _____
Shelley Vana, Chair

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

APPROVED AS TO TERMS
AND CONDITIONS

COUNTY ATTORNEY

Charles Rich
ENGINEERING

ATTEST

Joe Rasso II

Joe Rasso II - Vice-President
PRINT NAME & TITLE

(CORPORATE SEAL)

Rosso Paving & Drainage Inc.
(Corporate Name)

a Florida corporation
(Insert state of corporation)

By: Nancy G. Rasso
(Signature)

Nancy G. Rasso
(Print signatory's name)

It's: President
(Print title)

ROSSO

PAVING & DRAINAGE, INC

350 Martin Lane Phone: 561-688-0288
West Palm Beach, FL 33413 Fax: 561- 688-0118
Email: RossoPaving@aol.com

December 13, 2011

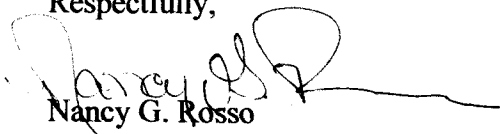
Palm Beach County
Dept. of Engineering and Public Works
P.O. Box 21229
West Palm Beach, FL 33416-1229
Attn: Mr. Charles W. Rich, P.E., Director

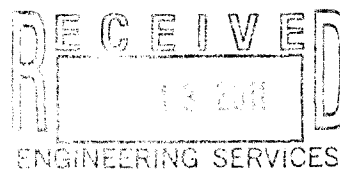
Re: Michlar Drive, Tamis Trail & 105th Avenue South Paving & Drainage Improvements
Project No. 2002136

Dear Charlie,

I have agreed to hold our bid prices for the above referenced project until January 24, 2012. If you have any further concerns, please contact me at (561) 688-0288.

Respectfully,


Nancy G. Rosso
President





Office of
Small Business Assistance
50 South Military Trail, Suite 2N-172
West Palm Beach, FL 33415
(561) 616-6840
Fax: (561) 616-6850
www.pbcgov.com/osba

**Palm Beach County
Board of County
Commissioners**

Karen T. Marcus, Chair

Shelley Vana, Vice Chair

Paulette Burdick

Steven L. Abrams

Burt Aaronson

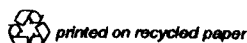
Jess R. Santamaria

Priscilla A. Taylor

County Administrator (WB)

Robert Weisman

"An Equal Opportunity
Affirmative Action Employer"



DATE: August 8, 2011
TO: Charles W. Rich, P.E., Director
Engineering Services Division
Through: Allen Gray, Manager - Office of Small Business
Assistance *A. Gray*
FROM: Tanoy Williams, Compliance Specialist II *TW*
SUBJECT: Compliance Review on Project No. 2002136
Michlar Drive, Tamis Trail & 105th Avenue S.
Paving & Drainage Improvements

The following is a Compliance Review of SBE participation
on the above-mentioned project.

LOW BIDDER:	ROSSO PAVING & DRAINAGE, INC.
	350 Martin Lane
	West Palm Beach, FL 33413
Phone:	561-688-0288
Bid Opening:	July 19, 2011
Bid Amount:	\$433,156.70
Goal:	15% Overall
Goal Achieved:	50.61%

<u>SBE Participation:</u>		
Rosso Paving	\$219,247.86	50.61%



2ND LOW BIDDER:

B & B UNDERGROUND CONTRACTORS, IN C.

6900 Dwight Road
West Palm Beach, FL 33411

Phone: 561-682-3310
Bid Amount: \$451,586.75
Goal: 15% Overall
Goal Achieved: 16.61%

SBE Participation:

(WB) Southeast Atten.	\$15,014.80	3.32%
(HB) Tru Trucking	\$60,000.00	13.29%
	\$75,014.80	16.61%

3RD LOW BIDDER

DEVLAND SITE, INC.

1302 Wingfield Street
Lake Worth, FL

Phone: 561-585-6370
Bid Amount: \$473,870.95
Goal: 15% Overall
Goal Achieved: 74.26%

SBE Participation:

(BL) Devland Site	\$351,920.00	74.26%
-------------------	---------------------	---------------

EVALUATION

The low bidder, **ROSSO PAVING & DRAINAGE, INC.** has met the SBE goal for this project.

cc: Tammy Fields, Assistant County Attorney
File

PROJECT NAME: MICHLAR DRIVE, TAMIS TRAIL & 105TH AVENUE SOUTH PAVING & DRAINAGE IMPROVEMENTS
PROJECT NUMBER: 2002136
BID OPENING DATE: JULY 19, 2011
CONTRACT DAYS: ONE HUNDRED TWENTY (120) CALENDAR DAYS

				ROSSO PAVING & DRAINAGE, INC.		B&B UNDERGROUND CONTRACTORS, INC.		DEVLAND SITE, INC.		AVERAGE
ITEM	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	
1 MOBILIZATION	1	LS	\$18,107.75	\$18,107.75	\$18,000.00	\$18,000.00	\$3,500.00	\$3,500.00	\$13,202.58	
2 MAINTENANCE OF TRAFFIC (INCLUDES PEDESTRIAN MOT)	1	LS	\$738.30	\$738.30	\$5,000.00	\$5,000.00	\$2,500.00	\$2,500.00	\$2,746.10	
3 RECORD DRAWINGS	1	LS	\$4,650.25	\$4,650.25	\$6,000.00	\$6,000.00	\$22,400.00	\$22,400.00	\$11,016.75	
4 NPDES COMPLIANCE (SEE SP PAGES)	1	LS	\$3,647.00	\$3,647.00	\$3,000.00	\$3,000.00	\$2,200.00	\$2,200.00	\$2,949.00	
5 CLEARING & GRUBBING	1	LS	\$5,250.00	\$5,250.00	\$18,000.00	\$18,000.00	\$23,506.00	\$23,506.00	\$15,585.33	
6 PRE-CONSTRUCTION VIDEO TAPING	1	LS	\$200.00	\$200.00	\$14,700.00	\$14,700.00	\$650.00	\$650.00	\$5,183.33	
7 REGULAR EXCAVATION	5,585	CY	\$1.00	\$5,585.00	\$3.00	\$16,755.00	\$2.00	\$11,170.00	\$2.00	
8 EMBANKMENT (COMPACTED IN PLACE)	4,858	CY	\$1.00	\$4,858.00	\$1.50	\$7,287.00	\$3.00	\$14,574.00	\$1.83	
9 12" COMPACTED SUBGRADE - ROADWAY	10,917	SY	\$1.80	\$19,650.60	\$1.50	\$16,375.50	\$1.75	\$19,104.75	\$1.68	
10 OPTIONAL BASEROCK - ROADWAY AND DRIVEWAYS	10,414	SY	\$8.30	\$86,436.20	\$9.50	\$98,933.00	\$8.60	\$89,560.40	\$8.80	
11 1½" TYPE S-III ASPHALTIC CONCRETE - ROADWAY & DRIVEWAYS	865	TN	\$112.65	\$97,442.25	\$110.00	\$95,150.00	\$120.00	\$103,800.00	\$114.22	
12 BAHIA SODDING	16,407	SY	\$3.00	\$49,221.00	\$1.75	\$28,712.25	\$2.00	\$32,814.00	\$2.25	
13 12" RCP	102	LF	\$59.85	\$6,104.70	\$50.00	\$5,100.00	\$30.00	\$3,060.00	\$46.62	
14 15" RCP	163	LF	\$65.10	\$10,611.30	\$40.00	\$6,520.00	\$28.00	\$4,564.00	\$44.37	
15 18" RCP	100	LF	\$68.25	\$6,825.00	\$38.00	\$3,800.00	\$34.80	\$3,480.00	\$47.02	
16 23" X 14" ERCP	163	LF	\$106.05	\$17,286.15	\$41.00	\$6,683.00	\$46.00	\$7,498.00	\$64.35	
17 24" RCP	43	LF	\$74.55	\$3,205.65	\$68.00	\$2,924.00	\$51.00	\$2,193.00	\$64.52	
18 24" TYPE II TRENCH DRAIN (FDOT INDEX NO. 206) - INCLUDES GRATE, PARTS, CONCRETE & INSTALLATION	35	LF	\$349.65	\$12,237.75	\$350.00	\$12,250.00	\$330.00	\$11,550.00	\$343.22	
19 30" RCP	80	LF	\$84.00	\$6,720.00	\$79.00	\$6,320.00	\$53.41	\$4,272.80	\$72.14	
20 36" CMP	5	LF	\$429.45	\$2,147.25	\$160.00	\$800.00	\$60.00	\$300.00	\$216.48	
21 12" DOUBLE MITERED END SECTION	6	EA	\$584.85	\$3,509.10	\$1,100.00	\$6,600.00	\$1,415.00	\$8,490.00	\$1,033.28	
22 15" MITERED END SECTION	16	EA	\$459.90	\$7,358.40	\$550.00	\$8,800.00	\$1,360.00	\$21,760.00	\$789.97	
23 23" X 14" MITERED END SECTION	14	EA	\$479.85	\$6,717.90	\$760.00	\$10,640.00	\$1,600.00	\$22,400.00	\$946.62	
24 18" MITERED END SECTION	8	EA	\$474.60	\$3,796.80	\$660.00	\$5,280.00	\$1,450.00	\$11,600.00	\$861.53	
25 TYPE "C" DITCH BOTTOM INLET	1	EA	\$3,249.75	\$3,249.75	\$1,800.00	\$1,800.00	\$1,600.00	\$1,600.00	\$2,216.58	
26 TYPE "E" DITCH BOTTOM INLET W/ RETICULINE GRATES	2	EA	\$3,900.75	\$7,801.50	\$3,650.00	\$7,300.00	\$3,265.00	\$6,530.00	\$3,605.25	
27 INLET TYPE E (CONTROL STRUCTURE)	1	EA	\$7,602.00	\$7,602.00	\$7,800.00	\$7,800.00	\$5,410.00	\$5,410.00	\$6,937.33	
28 CONCRETE HEADWALL (30")	1	EA	\$4,305.00	\$4,305.00	\$3,600.00	\$3,600.00	\$1,600.00	\$1,600.00	\$3,168.33	
29 SAND CEMENT HEADWALL 36" (PER FDOT INDEX 258)	4.2	CY	\$992.25	\$4,167.45	\$550.00	\$2,310.00	\$650.00	\$2,730.00	\$730.75	
30 SAND CEMENT RIP RAP (SLOPE PROTECTION)	4.74	CY	\$472.50	\$2,239.65	\$550.00	\$2,607.00	\$650.00	\$3,081.00	\$557.50	
31 GUARDRAIL, NEW	840	LF	\$24.90	\$20,916.00	\$26.00	\$21,840.00	\$30.20	\$25,368.00	\$27.03	
32 GUARDRAIL END TREATMENT (TYPE II)	1	EA	\$569.00	\$569.00	\$700.00	\$700.00	\$605.00	\$605.00	\$624.67	
TOTAL BASE BID	****	****	*****	\$433,156.70	*****	\$451,586.75	*****	\$473,870.95	*****	

BIDS RECEIVED BY: CHARLES W. RICH, P.E.
BIDS RECORDED BY: JAYNE CANALE, TECHNICAL AIDE

PROJECT NAME: MICHLAR DRIVE, TAMIS TRAIL & 105TH AVENUE SOUTH PAVING & DRAINAGE IMPROVEMENTS
PROJECT NUMBER: 2002136
BID OPENING DATE: JULY 19, 2011
CONTRACT DAYS: ONE HUNDRED TWENTY (120) CALENDAR DAYS

CONTRACT DAYS: ONE HUNDRED TWENTY (120) CALENDAR DAYS				ROSSO PAVING & DRAINAGE, INC.		B&B UNDERGROUND CONTRACTORS, INC.		DEVLAND SITE, INC.		
ITEM		QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	AVERAGE UNIT PRICE
CONTINGENCY ITEM		****	****	*****	*****	*****	*****	*****	*****	*****
33	ADJUST EXISTING GATES/FENCES (AS NEEDED)	3	EA	\$787.50	\$2,362.50	\$300.00	\$900.00	\$150.00	\$450.00	*****
TOTAL CONTINGENCY ITEM		****	****	*****	\$2,362.50	*****	\$900.00	*****	\$450.00	*****
TOTAL BID		****	****	*****	\$435,519.20	*****	\$452,486.75	*****	\$474,320.95	*****

PROJECT NAME: MICHLAR DRIVE, TAMIS TRAIL & 105TH AVENUE SOUTH P.
PROJECT NUMBER: 2002136
BID OPENING DATE: JULY 19, 2011
CONTRACT DAYS: ONE HUNDRED TWENTY (120) CALENDAR DAYS

MANCIL'S TRACTOR SERVICE, INC.					CHARLES S. WHITESIDE, INC.		H&R OF BELLE GLADE, INC.	
ITEM	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1 MOBILIZATION	1	LS	\$33,500.00	\$33,500.00	\$29,000.00	\$29,000.00	\$34,500.00	\$34,500.00
2 MAINTENANCE OF TRAFFIC (INCLUDES PEDESTRIAN MOT)	1	LS	\$3,500.00	\$3,500.00	\$15,000.00	\$15,000.00	\$5,000.00	\$5,000.00
3 RECORD DRAWINGS	1	LS	\$9,500.00	\$9,500.00	\$3,900.00	\$3,900.00	\$19,834.00	\$19,834.00
4 NPDES COMPLIANCE (SEE SP PAGES)	1	LS	\$11,600.00	\$11,600.00	\$4,500.00	\$4,500.00	\$5,000.00	\$5,000.00
5 CLEARING & GRUBBING	1	LS	\$11,500.00	\$11,500.00	\$30,000.00	\$30,000.00	\$45,000.00	\$45,000.00
6 PRE-CONSTRUCTION VIDEO TAPING	1	LS	\$12,500.00	\$12,500.00	\$750.00	\$750.00	\$1,900.00	\$1,900.00
7 REGULAR EXCAVATION	5,585	CY	\$7.75	\$43,283.75	\$1.75	\$9,773.75	\$2.30	\$12,845.50
8 EMBANKMENT (COMPACTED IN PLACE)	4,858	CY	\$4.20	\$20,403.60	\$2.75	\$13,359.50	\$5.20	\$25,261.60
9 12" COMPACTED SUBGRADE - ROADWAY	10,917	SY	\$2.00	\$21,834.00	\$1.50	\$16,375.50	\$6.00	\$65,502.00
10 OPTIONAL BASEROCK - ROADWAY AND DRIVEWAYS	10,414	SY	\$7.25	\$75,501.50	\$8.50	\$88,519.00	\$12.70	\$132,257.80
11 1½" TYPE S-III ASPHALTIC CONCRETE - ROADWAY & DRIVEWAYS	865	TN	\$98.00	\$84,770.00	\$115.00	\$99,475.00	\$109.00	\$94,285.00
12 BAHIA SODDING	16,407	SY	\$1.40	\$22,969.80	\$1.95	\$31,993.65	\$1.37	\$22,477.59
13 12" RCP	102	LF	\$39.85	\$4,064.70	\$50.00	\$5,100.00	\$12.00	\$1,224.00
14 15" RCP	163	LF	\$53.45	\$8,712.35	\$50.00	\$8,150.00	\$15.00	\$2,445.00
15 18" RCP	100	LF	\$63.60	\$6,360.00	\$60.00	\$6,000.00	\$18.00	\$1,800.00
16 23" X 14" ERCP	163	LF	\$46.40	\$7,563.20	\$60.00	\$9,780.00	\$18.00	\$2,934.00
17 24" RCP	43	LF	\$49.10	\$2,111.30	\$62.00	\$2,666.00	\$24.00	\$1,032.00
18 24" TYPE II TRENCH DRAIN (FDOT INDEX NO. 206) - INCLUDES GRATE, PARTS, CONCRETE & INSTALLATION	35	LF	\$400.65	\$14,022.75	\$275.00	\$9,625.00	\$100.00	\$3,500.00
19 30" RCP	80	LF	\$62.65	\$5,012.00	\$70.00	\$5,600.00	\$30.00	\$2,400.00
20 36" CMP	5	LF	\$890.00	\$4,450.00	\$300.00	\$1,500.00	\$36.00	\$180.00
21 12" DOUBLE MITERED END SECTION	6	EA	\$980.00	\$5,880.00	\$1,575.00	\$9,450.00	\$1,000.00	\$6,000.00
22 15" MITERED END SECTION	16	EA	\$970.00	\$15,520.00	\$1,275.00	\$20,400.00	\$500.00	\$8,000.00
23 23" X 14" MITERED END SECTION	14	EA	\$1,190.00	\$16,660.00	\$1,575.00	\$22,050.00	\$700.00	\$9,800.00
24 18" MITERED END SECTION	8	EA	\$1,065.00	\$8,520.00	\$1,525.00	\$12,200.00	\$800.00	\$6,400.00
25 TYPE "C" DITCH BOTTOM INLET	1	EA	\$1,860.00	\$1,860.00	\$2,500.00	\$2,500.00	\$500.00	\$500.00
26 TYPE "E" DITCH BOTTOM INLET W/ RETICULINE GRATES	2	EA	\$2,795.00	\$5,590.00	\$4,000.00	\$8,000.00	\$900.00	\$1,800.00
27 INLET TYPE E (CONTROL STRUCTURE)	1	EA	\$6,225.00	\$6,225.00	\$5,300.00	\$5,300.00	\$1,000.00	\$1,000.00
28 CONCRETE HEADWALL (30")	1	EA	\$2,770.00	\$2,770.00	\$2,600.00	\$2,600.00	\$800.00	\$800.00
29 SAND CEMENT HEADWALL 36" (PER FDOT INDEX 258)	4.2	CY	\$750.00	\$3,150.00	\$750.00	\$3,150.00	\$200.00	\$840.00
30 SAND CEMENT RIP RAP (SLOPE PROTECTION)	4.74	CY	\$750.00	\$3,555.00	\$550.00	\$2,607.00	\$200.00	\$948.00
31 GUARDRAIL, NEW	840	LF	\$25.83	\$21,697.20	\$30.00	\$25,200.00	\$15.90	\$13,356.00
32 GUARDRAIL END TREATMENT (TYPE II)	1	EA	\$650.00	\$650.00	\$750.00	\$750.00	\$480.00	\$480.00
TOTAL BASE BID	****	****	*****	\$495,236.15	*****	\$505,274.40	*****	\$529,302.49

BIDS RECEIVED BY: CHARLES W. RICH, P.E.
BIDS RECORDED BY: JAYNE CANALE, TECHNICAL AIDE

PROJECT NAME: MICHLAR DRIVE, TAMIS TRAIL & 105TH AVENUE SOUTH P.
PROJECT NUMBER: 2002136
BID OPENING DATE: JULY 19, 2011
CONTRACT DAYS: ONE HUNDRED TWENTY (120) CALENDAR DAYS

			MANCIL'S TRACTOR SERVICE, INC.		CHARLES S. WHITESIDE, INC.		H&R OF BELLE GLADE, INC.	
ITEM	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
CONTINGENCY ITEM	****	****	*****	*****	*****	*****	*****	*****
33 ADJUST EXISTING GATES/FENCES (AS NEEDED)	3	EA	\$800.00	\$2,400.00	\$500.00	\$1,500.00	\$1,500.00	\$4,500.00
TOTAL CONTINGENCY ITEM	****	****	*****	\$2,400.00	*****	\$1,500.00	*****	\$4,500.00
TOTAL BID	****	****	*****	\$497,636.15	*****	\$506,774.40	*****	\$533,802.49

PROJECT NAME: MICHLAR DRIVE, TAMIS TRAIL & 105TH AVENUE SOUTH P.
PROJECT NUMBER: 2002136
BID OPENING DATE: JULY 19, 2011
CONTRACT DAYS: ONE HUNDRED TWENTY (120) CALENDAR DAYS

				JW CHEATHAM, LLC	LANZO CONSTRUCTION COMPANY, FLORIDA		RANGER CONSTRUCTION INDUSTRIES, INC.		
	ITEM	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1	MOBILIZATION	1	LS	\$44,370.00	\$44,370.00	\$20,000.00	\$20,000.00	\$92,000.00	\$92,000.00
2	MAINTENANCE OF TRAFFIC (INCLUDES PEDESTRIAN MOT)	1	LS	\$7,011.00	\$7,011.00	\$6,000.00	\$6,000.00	\$9,200.00	\$9,200.00
3	RECORD DRAWINGS	1	LS	\$500.00	\$500.00	\$15,000.00	\$15,000.00	\$5,100.00	\$5,100.00
4	NPDES COMPLIANCE (SEE SP PAGES)	1	LS	\$9,332.00	\$9,332.00	\$10,000.00	\$10,000.00	\$11,000.00	\$11,000.00
5	CLEARING & GRUBBING	1	LS	\$102,022.00	\$102,022.00	\$20,000.00	\$20,000.00	\$19,400.00	\$19,400.00
6	PRE-CONSTRUCTION VIDEO TAPING	1	LS	\$500.00	\$500.00	\$2,000.00	\$2,000.00	\$850.00	\$850.00
7	REGULAR EXCAVATION	5,585	CY	\$1.00	\$5,585.00	\$4.00	\$22,340.00	\$9.00	\$50,265.00
8	EMBANKMENT (COMPACTED IN PLACE)	4,858	CY	\$1.00	\$4,858.00	\$4.00	\$19,432.00	\$16.30	\$79,185.40
9	12" COMPACTED SUBGRADE - ROADWAY	10,917	SY	\$2.30	\$25,109.10	\$2.00	\$21,834.00	\$2.20	\$24,017.40
10	OPTIONAL BASEROCK - ROADWAY AND DRIVEWAYS	10,414	SY	\$8.10	\$84,353.40	\$15.00	\$156,210.00	\$8.30	\$86,436.20
11	1½" TYPE S-III ASPHALTIC CONCRETE - ROADWAY & DRIVEWAYS	865	TN	\$99.00	\$85,635.00	\$150.00	\$129,750.00	\$105.00	\$90,825.00
12	BAHIA SODDING	16,407	SY	\$1.48	\$24,282.36	\$2.50	\$41,017.50	\$2.40	\$39,376.80
13	12" RCP	102	LF	\$49.00	\$4,998.00	\$47.00	\$4,794.00	\$51.00	\$5,202.00
14	15" RCP	163	LF	\$52.00	\$8,476.00	\$40.00	\$6,520.00	\$54.00	\$8,802.00
15	18" RCP	100	LF	\$54.00	\$5,400.00	\$46.00	\$4,600.00	\$57.00	\$5,700.00
16	23" X 14" ERCP	163	LF	\$71.00	\$11,573.00	\$52.00	\$8,476.00	\$75.00	\$12,225.00
17	24" RCP	43	LF	\$56.00	\$2,408.00	\$54.00	\$2,322.00	\$59.00	\$2,537.00
18	24" TYPE II TRENCH DRAIN (FDOT INDEX NO. 206) - INCLUDES GRATE, PARTS, CONCRETE & INSTALLATION	35	LF	\$324.00	\$11,340.00	\$275.00	\$9,625.00	\$340.00	\$11,900.00
19	30" RCP	80	LF	\$76.00	\$6,080.00	\$60.00	\$4,800.00	\$80.00	\$6,400.00
20	36" CMP	5	LF	\$173.00	\$865.00	\$190.00	\$950.00	\$180.00	\$900.00
21	12" DOUBLE MITERED END SECTION	6	EA	\$1,188.00	\$7,128.00	\$1,000.00	\$6,000.00	\$1,250.00	\$7,500.00
22	15" MITERED END SECTION	16	EA	\$1,166.00	\$18,656.00	\$900.00	\$14,400.00	\$1,230.00	\$19,680.00
23	23" X 14" MITERED END SECTION	14	EA	\$1,242.00	\$17,388.00	\$1,000.00	\$14,000.00	\$1,300.00	\$18,200.00
24	18" MITERED END SECTION	8	EA	\$1,188.00	\$9,504.00	\$1,000.00	\$8,000.00	\$1,250.00	\$10,000.00
25	TYPE "C" DITCH BOTTOM INLET	1	EA	\$1,944.00	\$1,944.00	\$2,000.00	\$2,000.00	\$2,100.00	\$2,100.00
26	TYPE "E" DITCH BOTTOM INLET W/ RETICULINE GRATES	2	EA	\$3,240.00	\$6,480.00	\$2,800.00	\$5,600.00	\$3,400.00	\$6,800.00
27	INLET TYPE E (CONTROL STRUCTURE)	1	EA	\$5,940.00	\$5,940.00	\$5,500.00	\$5,500.00	\$6,200.00	\$6,200.00
28	CONCRETE HEADWALL (30")	1	EA	\$2,268.00	\$2,268.00	\$2,300.00	\$2,300.00	\$2,400.00	\$2,400.00
29	SAND CEMENT HEADWALL 36" (PER FDOT INDEX 258)	4.2	CY	\$540.00	\$2,268.00	\$650.00	\$2,730.00	\$600.00	\$2,520.00
30	SAND CEMENT RIP RAP (SLOPE PROTECTION)	4.74	CY	\$540.00	\$2,559.60	\$650.00	\$3,081.00	\$1,000.00	\$4,740.00
31	GUARDRAIL, NEW	840	LF	\$24.90	\$20,916.00	\$28.00	\$23,520.00	\$27.00	\$22,680.00
32	GUARDRAIL END TREATMENT (TYPE II)	1	EA	\$585.00	\$585.00	\$750.00	\$750.00	\$620.00	\$620.00
TOTAL BASE BID		****	****	*****	\$540,334.46	*****	\$593,551.50	*****	\$664,761.80

BIDS RECEIVED BY: CHARLES W. RICH, P.E.
BIDS RECORDED BY: JAYNE CANALE, TECHNICAL AIDE

PROJECT NAME: MICHLAR DRIVE, TAMIS TRAIL & 105TH AVENUE SOUTH P.
PROJECT NUMBER: 2002136
BID OPENING DATE: JULY 19, 2011
CONTRACT DAYS: ONE HUNDRED TWENTY (120) CALENDAR DAYS

JW CHEATHAM, LLC					LANZO CONSTRUCTION COMPANY, FLORIDA		RANGER CONSTRUCTION INDUSTRIES, INC.	
ITEM	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
CONTINGENCY ITEM	****	****	*****	*****	*****	*****	*****	*****
33 ADJUST EXISTING GATES/FENCES (AS NEEDED)	3	EA	\$900.00	\$2,700.00	\$900.00	\$2,700.00	\$850.00	\$2,550.00
TOTAL CONTINGENCY ITEM	****	****	*****	\$2,700.00	*****	\$2,700.00	*****	\$2,550.00
TOTAL BID	****	****	*****	\$543,034.46	*****	\$596,251.50	*****	\$667,311.80

2012

0016Page 1 of 1

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Transfer**

FUND MSTU Improvement

BGEX 081011-1997

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10/01/11	REMAINING BALANCE
<u>MICHLAR/TAMIS/105 AVENUE STR IMP</u>								
3511-365-S175-6551	Road & Street Improvement	0	0	526,120	0	526,120	0	526,120
<u>RESERVES</u>								
3511-365-9900-9919	Res-St & Dmg Improvement	9,173,756	9,501,698	0	526,120	8,975,578		
				526,120	526,120			

SIGNATURE

DATE

By Board of County Commissioners
At Meeting of 11/24/12

Engineering & Public Works

Administration / Budget Approval

OFMB Department - Posted

Amazighite

R. Diaz

8/10/11

9/20/11 4/30/12 1/9/2012

9/20/11 cc 11/28/11 cc 11/5/12 cc

Deputy Clerk to the
Board of County Commissioners