

**Department: Administration**

1/12/12  
Date

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2012	2013	2014	2015	2016
Capital Expenditures	\$0	\$0	\$0	\$0	\$0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	\$0	\$0	\$0	\$0	\$0
# Additional FTE Positions (Cumulative)	0	0	0	0	0

Is Item Included in Current Budget:    Yes                      \_\_\_\_\_                      No                      \_\_\_\_\_

Budget Account No: \_\_\_\_\_

Reporting Category \_\_\_\_\_

### B. Recommended Sources of Funds/Summary of Fiscal Impact:

Departmental Fiscal Review: \_\_\_\_\_

## III. REVIEW COMMENTS

OFMB Fiscal and/or

OFMB

Legal Sufficiency:

Assistant County Attorney

Other Department Review:

Department Director

Contract Development & Control  
Comments:

Contract Dev. & Control

This summary is not to be used as a basis for payment.