

II.

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years | 2012 | 2013 | 2014 | 2015 | 2016 |
|---|------|------|------|------|------|
| Capital Expenditures | 0 | | | | |
| Operating Costs | 0 | | | | |
| External Revenues | 0 | | | | |
| Program Income (County) | | | | | |
| In-Kind Match (County) | 0 | | | | |
| Net Fiscal Impact | 0 | | | | |
| # Additional FTE Positions (Cumulative) | 0 | | | | |

Is Item Included in Current Budget: YES _____ NO _____

Budget Account No.: Fund _____ Agency _____ Org _____ Object _____

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

[Signature] 1/20/2012
 OFMB JB SD 1/21/12
 1/27/12
 (SC)

[Signature] 1/30/12
 Contract Administration

B. Legal Sufficiency:

[Signature] 1/31/12
 Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

6c. Extension Approval History

South Florida
FY 2010

| HIDTA | Grant # | Ext # | Grant Start Date | Grant End Date | Currently Expanded | Requested Extension | HIDTA | | | ONDCP | | | | Justification | | | |
|---------------|------------|-------|------------------|----------------|--------------------|---------------------|-------------------|-------------|----------------|-------------------|---------------|----------|------------|---------------|------------|---------|--|
| | | | | | | | Financial Manager | Director | Program Review | National Director | Fiscal Review | | | | | | |
| South Florida | G10MB0011A | 1 | 01/01/2010 | 12/31/2011 | 03/31/2012 | 03/31/2012 | 12/08/2011 | ghcockshutt | 12/08/2011 | jewidell | 12/12/2011 | dgrayson | 12/12/2011 | NATDIR | 12/16/2011 | inewton | The fiduciary is still in the procurement process of finishing up this grant. A 3 month extension should be enough time to complete the process. |

Attachment # 1

Agenda Item No.

388-1
MIV 7-0

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

R-2010-0726

Meeting Date: May 4, 2010

Consent

Regular

Ordinance

Public Hearing

Department:

Submitted By: Palm Beach County Sheriff's Office

Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) Accept** on behalf of the Palm Beach County Sheriff's Office, a High Intensity Drug Trafficking Area (HIDTA) Program grant in the amount of \$143,269, for the Palm Beach County Multi-Agency Diversion Task Force, for the period of January 1, 2009 through December 31, 2010; **B) Approve** a budget amendment of \$143,269 in the Sheriff's Grant Fund.

Summary: On March 15, 2010 the Palm Beach County Sheriff's Office (PBSO) received an award from the Office of National Drug Control Policy. The funds will be used for overtime reimbursement and other expenses associated with the Palm Beach County Multi-Agency Diversion Task Force. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (DW)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. Although these funds originated from a federal organization no Catalog of Federal Domestic Assistance (CFDA) Number exists for this program, the contract number is G09MI0011A.

Attachments:

- 1. Budget Amendment
- 2. Award Letter

RECOMMENDED BY:

DEPARTMENT DIRECTOR

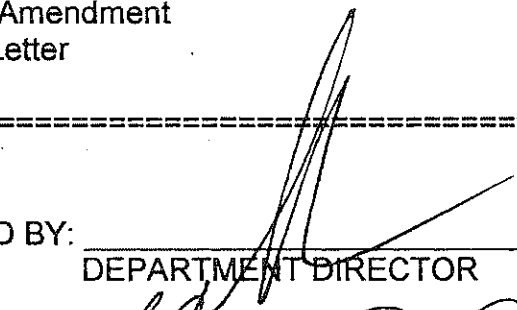
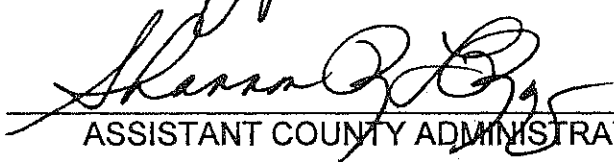
DATE

APPROVED BY:

ASSISTANT COUNTY ADMINISTRATOR

DATE

=====

5/3/10

Attachment #

2

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years | 2010 | 2011 | 2012 | 2013 | 2014 |
|--|-------------|------|------|------|------|
| Capital Expenditures | 0 | | | | |
| Operating Costs | \$143,269 | | | | |
| External Revenues | (\$143,269) | | | | |
| Program Income (County) | | | | | |
| In-Kind Match (County) | 0 | | | | |
| Net Fiscal Impact | * 0 | | | | |
| # Additional FTE Positions (Cumulative) | 0 | | | | |
| Is Item Included in Current Budget: YES _____ NO <u>X</u> | | | | | |
| Budget Account No.: Fund _____ Agency _____ Org _____ Object _____ | | | | | |
| Reporting Category _____ | | | | | |

B. Recommended Sources of Funds / Summary of Fiscal Impact:

High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required.

| | |
|---|------------------|
| FY 09 Palm Beach County Multi-Agency Diversion TF | <u>\$143,269</u> |
| Total Program Budget | \$143,269 |

* Although these funds originated from a federal organization no Catalog of Federal Domestic Assistance (CFDA) Number exists for this program.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

* No fiscal impact

N. Diaz 4/29/10
OFMB
JB 4/29/10
mcb 4/29/10
SP 4/29/10
4/29/10

Dr. J. [Signature] 4/30/10
Contract Administration

B. Legal Sufficiency:

[Signature] 5/3/10
Assistant County Attorney

C. Other Department Review:

Department Director

Agenda Item No. **3DD-2**
BAU TO

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

R-2011-0683

Meeting Date: May 3, 2011 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

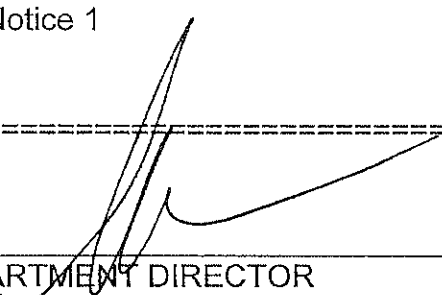
Motion and Title: Staff recommends motion to receive and file: Grant Adjustment Notice amending the High Intensity Drug Trafficking Area (HIDTA) Program grant to extend the grant period from December 31, 2010, through June 30, 2011.

Summary: The Board of County Commissioners accepted this grant for \$143,269 on May 4, 2010; the original period for this grant was January 1, 2009, through December 31, 2010 (R-2010-0726). This agenda item will extend the grant period from December 31, 2010, through June 30, 2011. The Office of National Drug Control Policy awarded these funds for overtime reimbursement and other expenses associated with the Palm Beach County Multi-Agency Diversion Task Force. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (GB)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. Although these funds originated from a federal organization no Catalog of Federal Domestic Assistance (CFDA) Number exists for this program, the contract number is G09MI0011A.

Attachments:

- 1. Grant Adjustment Notice 1
- 2. R-2010-0726

RECOMMENDED BY:  _____ DATE 4/12/11
DEPARTMENT DIRECTOR DATE

APPROVED BY:  _____ DATE 4/26/11
ASSISTANT COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years | 2011 | 2012 | 2013 | 2014 | 2015 |
|---|------|------|------|------|------|
| Capital Expenditures | 0 | | | | |
| Operating Costs | 0 | | | | |
| External Revenues | 0 | | | | |
| Program Income (County) | | | | | |
| In-Kind Match (County) | 0 | | | | |
| Net Fiscal Impact | * 0 | | | | |
| # Additional FTE Positions (Cumulative) | 0 | | | | |

Is Item Included in Current Budget: YES X NO _____

Budget Account No.: Fund _____ Agency _____ Org _____ Object _____

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

NO fiscal impact; time extension only.

[Signature] 4/15/2011
 OFMB *[Signature]* SN 4/14/11
 4/18/11 4/14/11

[Signature] 4/18/11
 Contract Administration

B. Legal Sufficiency:

[Signature] 4/20/11
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

Agenda Item No. **3BB-1**

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

BA/V 7-0

R-2011-1224

Meeting Date: August 16, 2011 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) Accept** on behalf of the Palm Beach County Sheriff's Office, a Grant Modification with the Office of National Drug Control Policy, to provide an additional \$37,500 in FY2009 reimbursable funding, for the Palm Beach County Multi-Agency Diversion Task Force, **B) Approve** a budget amendment of \$37,500 in the Sheriff's Grant Fund.
and


Summary: The Board of County Commissioners accepted this grant for \$143,269 on May 4, 2010; the original period for this grant was January 1, 2009 through December 31, 2010 (R-2010-0726). On May 3, 2011, the BOCC received and filed an agenda item extending the grant period from December 31, 2010, through June 30, 2011 (R-2011-0683). This Grant Modification will provide supplemental funds for the purchase of (9) 800 MGHZ radios. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (GB)


Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. Although these funds originated from a federal organization no Catalog of Federal Domestic Assistance (CFDA) Number exists for this program, the contract number is G09MI0011A.

Attachments:

- 1. Budget Amendment
- 2. Grant Modification 1
- 3. R-2010-0726
- 4. R-2011-0683

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RECOMMENDED BY:  7-26-11
DEPARTMENT DIRECTOR DATE

APPROVED BY:  8/8/11
ASSISTANT COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years | 2011 | 2012 | 2013 | 2014 | 2015 |
|---|-------------|-------------|-------------|-------------|-------------|
| Capital Expenditures | \$37,500 | | | | |
| Operating Costs | 0 | | | | |
| External Revenues | (\$37,500) | | | | |
| Program Income (County) | | | | | |
| In-Kind Match (County) | 0 | | | | |
| Net Fiscal Impact | 0 | | | | |
| # Additional FTE Positions (Cumulative) | 0 | | | | |

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund _____ Agency _____ Org _____ Object _____
Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The PBSO has been awarded supplemental funding through the Office of Nation Drug Control Policy. These funds will be used to (9) 800 MGHZ radios. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required.

| | |
|--|----------|
| FY09 Palm Beach County Multi-Agency Diversion Task Force | \$37,500 |
| Total Program Budget | \$37,500 |

*Although these funds originated from a federal organization no Catalog of Federal Domestic Assistance (CFDA) Number exists for this program.

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

| | |
|--|---|
| <p>_____ OFMB 7/27/11 PM 7/27/11</p> | <p>_____ Contract Administration 8/2/11</p> |
|--|---|

B. Legal Sufficiency:

Assistant County Attorney
8/4/11

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

II.

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years | 2011 | 2012 | 2013 | 2014 | 2015 |
|---|------|------|------|------|------|
| Capital Expenditures | 0 | | | | |
| Operating Costs | 0 | | | | |
| External Revenues | 0 | | | | |
| Program Income (County) | | | | | |
| In-Kind Match (County) | 0 | | | | |
| Net Fiscal Impact | 0 | | | | |
| # Additional FTE Positions (Cumulative) | 0 | | | | |

Is Item Included in Current Budget: YES _____ NO _____

Budget Account No.: Fund _____ Agency _____ Org _____ Object _____

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

* No additional fiscal impact, time extension only.

OFMB

8/31/11
8/30/11
9/2/11

Contract Administration

Dr. J. Jacoby 9/2/11

B. Legal Sufficiency:

Assistant County Attorney

9/6/11

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.