

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2012	2013	2014	2015	2016
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO _____

Budget Account No.: Fund _____ Agency _____ Org _____ Object _____

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

OFMB *1/29* *1/27/12* *1/30/12*

Contract Administration *1/30/12*

B. Legal Sufficiency:

Assistant County Attorney *1/31/12*

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Office of Criminal Justice Grants
Florida Department of Law Enforcement
2331 Phillips Road
Tallahassee, Florida 32308

American Recovery Act - JAG Countywide

Grant Adjustment Notice

Subgrantee: Palm Beach County Board of Commissioners
Project Title: REGION 7 DRUG ENFORCEMENT STRIKE FORCE (RDESF)
Grant Number: 2011-ARRC-PALM-1-W7-351
Adjustment Number: 7

Nature of Adjustment: ChgEndDate

To Subgrantee:

Pursuant to your request of 12/05/2011 the following adjustment is approved subject to conditions as may be set forth below:

Electronically Signed By:

Clayton H Wilder

Date 12/07/2011

Authorized Official
Clayton H. Wilder
Administrator

OCJG Adjustment Memo:

The grant period is extended through March 31, 2012.

NOTE: Retain this grant Adjustment Notice as part of official project records.

Application Ref 2010-ARRC-386
Contract 2011-ARRC-PALM-1-W7-351

Attachment # 1

Application for Funding Assistance

Florida Department of Law Enforcement
American Recovery Act - JAG Countywide

Adjustment Justification

We are requesting a no-cost extension through March 31, 2012 to continue to investigate pill mill operations and expend the funds accordingly.

By electronically submitting this adjustment, I hereby certify that I have reviewed the changes and find them necessary for program activities. I am the signing authority or have been delegated as such by the appropriate official. Information regarding the signing authority is available for review.

Electronically Signed By:

12/05/2011
Date _____

Janet Cid

Authorized Official or Designated Representative

Application Ref # 2010-ARRC-386

Contract 2011-ARRC-PALM-1-W7-351

Rule Reference 11D-9.006 OCJG-005 (rev. April 2005)

Application for Funding Assistance

Florida Department of Law Enforcement
American Recovery Act - JAG Countywide

Section 2: Project Overview

General Project Information

Project Title: REGION 7 DRUG ENFORCEMENT STRIKE FORCE (RDESF)
Subgrant Recipient: Palm Beach County Board of Commissioners
Implementing Agency: Palm Beach County Sheriff's Office
Project Start Date: 4/1/2011 **End Date:** 3/31/2012

Problem Identification

Abuse of prescription drugs presents a clear and immediate threat to Florida's citizens, as well as those throughout the United States; and demands immediate action to protect the public. Prescription drug overdose has been declared a public health epidemic by the United States Centers for Disease Control and Prevention.

- * Between January 2010 and July 2010, 98 of the nation's top 100 Oxycodone purchasing physicians were in the State of Florida. (Source: Drug Enforcement Administration, ARCOS)
- * In 2010, 45 of the top 100 Oxycodone pharmacy purchasers in Florida are from Broward and Hillsborough Counties - 24%/Hillsborough; 21% Broward (Source: Drug Enforcement Administration, ARCOS)
- * Prescription drug abuse results in an average of 7 deaths in the State of Florida each day. (Source: Drug Enforcement Administration, ARCOS)
- * During the first six months of 2010, 1,268 people died as a result of prescription drug overdose. Total deaths with Oxycodone present and/or with other drugs 1,117 (Source: 2010 Interim Medical Examiner Report)
- * Investigations across the state have shown that some physicians dispense medically unjustifiable amounts of controlled substances, many of which are re-sold illegally to drug abusers.

Project Summary (Scope of Work)

To assist local agencies in addressing the problem of illegal pill mill operations in this State, a multi-agency strike force will be established in each of FDLE's seven regions to identify, investigate, apprehend, and prosecute those within the medical and pharmaceutical profession who facilitate the abuse of prescription drugs. Each Strike force will be co-commanded by a Sheriff and Police Chief within the FDLE regional jurisdiction. Strike Forces will be supported by assets from multiple state law enforcement and regulatory agencies, federal and local law enforcement, regional fusion centers, and the FDLE Office of Statewide intelligence.

Operational Objectives of the RDESFs include:

1. Target doctors, clinics, or other healthcare facilities that prescribe or dispense federal and/or state regulated controlled substances II-V, without a medical necessity and outside the scope of a legitimate medical practice in violation of federal and/or state

Application for Funding Assistance

Florida Department of Law Enforcement
American Recovery Act - JAG Countywide

laws.

2. Pursue doctors and other healthcare officials who engage in fraud against private insurance companies and federal/state public benefit programs.
3. Seize and forfeit assets of those who benefit from involvement in illegal enterprises (pill mills).
4. Seek restitution of investigative expenses.

Using statistical data and intelligence each RDESF will develop a multi-agency operational plan and identify a list of doctor and facilities operating as pain management clinics that are operating in violation of federal and/or state law, or who are in violation of regulatory licensing, zoning, or other state or local ordinances. . Strike force participants will evaluate and triage targets, identifying those for which regulatory and/or administrative sanctions will result in shutting down the illegal operation faster and/or more permanently than law enforcement action. Those targeted for criminal investigation and law enforcement action will be appropriately assigned among strike force members.

Investigative targets will be pursued using intelligence, surveillance, undercover agents, informants, arrest of drug abusers at target sites, and other investigative techniques to identify and apprehend doctors and other healthcare officials who engage in illegal prescription or dispensing of pharmaceutical drugs. Strike force members will also pursue administrative and regulatory sanctions against healthcare professionals and facilities to put illegal operations out of business in Florida and seek restitution for insurance fraud and fraud against the Medicaid system.

Application for Funding Assistance

Florida Department of Law Enforcement
American Recovery Act - JAG Countywide

Section 2 Project Overview

Section Questions:

Question: Does the Subgrantee receive a single grant in the amount of \$500,000 or more from the U.S. Department of Justice?

Answer: Yes

Question: Does the Implementing Agency receive a single grant in the amount of \$500,000 or more from the U.S. Department of Justice?

Answer: Yes

Agenda Item No. **3BB-1**

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PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

R-2011-1091

Meeting Date: July 19, 2011 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) Accept** on behalf of the Palm Beach County Sheriff's Office, a Recovery Act Edward Byrne Memorial Justice Assistance Grant in the amount of \$213,649, for the Region 7 Drug Enforcement Strike Force, for the period of April 1, 2011, through September 30, 2011; **B) Approve** a budget amendment of \$213,649 in the Sheriff's Grant Fund.

and

Summary: On June 1, 2011, the Palm Beach County Sheriff's Office (PBSO) received an award to implement the Region 7 Drug Enforcement Strike Force (RDESF). The RDESF will identify, investigate, apprehend, and prosecute those within the medical and pharmaceutical profession who facilitate the abuse of prescription drugs. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (GB)

Background and Justification: The Edward Byrne Memorial Discretionary Grants Program, administered by the Office of Justice Programs, Bureau of Justice Assistance, furthers the Department's mission by assisting state and local jurisdictions in improving the criminal justice system and assisting communities in preventing drug abuse and crime. The Department of Justice Office of Justice Programs Catalog of Federal Domestic Assistance (CFDA) Number for this program is 16.803 and the contract number is 2011-ARRC-PALM-1-W7-351.

Attachments:

- 1. Budget Amendment
- 2. Award Letter

RECOMMENDED BY: _____
DEPARTMENT DIRECTOR DATE

APPROVED BY: *pat* _____
ASSISTANT COUNTY ADMINISTRATOR **7/15/11**
DATE

Attachment # 2

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2011	2012	2013	2014	2015
Capital Expenditures	0				
Operating Costs	\$213,649				
External Revenues	(\$213,649)				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund _____ Agency _____ Org _____ Object _____

Reporting Category _____

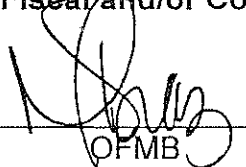
B. Recommended Sources of Funds / Summary of Fiscal Impact:

The Region 7 Drug Enforcement Strike Force is funded through a Recovery Act Edward Byrne Memorial Justice Assistance Grant. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required.

Region 7 Drug Enforcement Strike Force	<u>\$213,649</u>
Total Program Budget	\$213,649

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

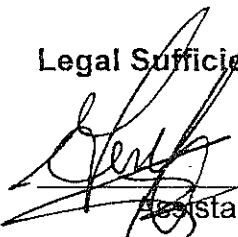


 OFMB
 SN 7/1/11
 7/1/11



 Contract Administration
 7/1/11

B. Legal Sufficiency:



 Assistant County Attorney
 7/1/11

C. Other Department Review:

 Department Director