# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: Fel	bruary 7, 2012	[x]	Consent	 [ ]		Regular
Department:		[ ]	Ordinance	[ ]	1	Public Hearing
Submitted By:			Sheriff's Office			
Submitted For:	Palm Beach	County S	Sheriff's Office			
water.			w			de-market market

#### I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: Grant Adjustment Notice amending the National Institute of Justice FY 2009 Forensic DNA Unit Efficiency Improvement Program Grant to extend the grant period from September 30, 2011, through September 30, 2012.

Summary: The Board of County Commissioners accepted this grant for \$519,544 on December 15, 2009; the original period for this grant was October 1, 2009, through March 31, 2011 (R-2009-2164). On March 1, 2011, the BOCC received and filed an agenda item extending the grant period from March 31, 2011, through September 30, 2011 (R-2011-0311). This agenda item will extend the grant period from September 30, 2011, through September 30, 2012. The National Institute of Justice awarded these funds for an evidence screening laboratory to improve the capacity and efficiency of the Forensic Biology Unit (FBU) of PBSO. The screening laboratory will be developed through renovation of existing space in the Boca Raton Police Services Department in which trained Laboratory Analyst will screen and process crime scene items before submission to the FBU. The Boca Raton Police Services Department will provide the required 25% match requirement associated with this award. No additional positions are needed and no additional County funds are required Countywide. (GB)

Background and Justification: The U.S. Department of Justice, Office of Justice Programs (OJP), National Institute of Justice (NIJ) FY 2009 Forensic DNA Unit Efficiency Improvement Program furthers the U.S. Department of Justice's mission by improving the efficiency and capacity of public forensic DNA laboratories through the development and adoption of an improved laboratory process, which may involve the purchase of LIMS systems, additional equipment or robotics, an expert system, or hiring additional personnel and/or contractors to help implement the innovative process. NIJ's objective is to publish successful and carefully evaluated novel efficiency improvement methodologies as models to be considered by other forensic science laboratories. The Catalog of Federal Domestic Assistance (CFDA) number is 16.741 and the grant number is 2009-DN-BX-K261.

#### Attachments:

1. Grant Adjustm 2. R-2009-2164 3. R-2011-0311	ent Number 3	
RECOMMENDED BY: _		
	DEPARTMÉNT DIRECTOR	DATE
APPROVED BY:	Blum	2/1/12
	SSISTANT COUNTY ADMINISTRATO	R DATE

# II. FISCAL IMPACT ANALYSIS

# A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expenditures Operating Costs	<b>2012</b> 0 0	2013	2014	2015	2016
External Revenues Program Income (County)	0				
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Current E	Budget: Y	ES	_ NO		
Budget Account No.: Fund	Agend	ру <u> </u>	Org	Object	
Rep	orting Categ	jory			
B. Recommended Source	<u>III </u>		COMMENTS		
A. OFMB Fiscal and/or (	Contract Ac	dministratio	n Comments	s:	
OFMB 2	1/20/201 101 57/1/1V	2	Contr	J-Jaeola act Administr	ation
B. Legal Sufficiency:		A			
Assistant Count	y Attorney	31/12			
C. Other Department Re	view:				
Departme	ent Director				

This summary is not to be used as a basis for payment.



# US DEPARTMENT OF JUSTICE OFFICE OF JUSTICE PROGRAMS

# **GRANT ADJUSTMENT NOTICE**

Grantee Information					
Grantee Name:	Palm Beach County Sheriffs Office	Project Period:	10/01/2009 - 09/30/2012	GAN Number:	003
Grantee Address:	3228 GUN CLUB ROAD WEST PALM BEACH, 33406	Program Office:	NIJ	Date:	06/30/2011
Grantee DUNS Number:	18-280-9921	Grant Manager:	Mark Nelson		
Grantee EIN:	59-6000786	Application Number(s):	2009-90769-FL- DN		
Vendor #:	596000786	Award Number:	2009-DN-BX- K261		
Project Title:	NIJ FY 09 Forensic DNA Unit Efficiency Improvement Palm Beach County Sheriff's Office	Award Amount:	\$519,544.00		

	Change	Project Period	
Current Grant Period:			Month: 35 Day: 29
Project Start Date:	10/01/2009	*New Project Start Date:	10/01/2009
Project End Date:	09/30/2011	*New Project End Date:	09/30/2012
*Required Justifi	cation for Change Projec	t Period:	
partnership wit Department is r extension until renovation of a	County Sheriff's Office h the Boca Raton Police equesting a grant time 9/30/2012. This award n existing facility that	e Services period l involves	
Attachments:			
None			
		Pint	·
Audit Trail:			
Description:	Role:	User:	Timestamp:
Approved-Final	OCFMD - Financial Analyst	SYSTEM_USER	06/30/2011 12:02 PM
Submitted	DO - Grant Manager	caraballob	05/28/2011 10:22 AM

#### PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS** AGENDA ITEM SUMMARY

Agenda Item No. 388-5

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SIONERS

R. 2009-2164

MIV 7-0

Meeting Date:	December 15, 2009	[x]	Consent		I	1	Regular
Department: Submitted By: Submitted For	Palm Beach Co	ounty S	Sheriff's Office	•	[		Public Hearing

#### **EXECUTIVE BRIEF**

Motion and Title: Staff recommends motion to: (A) Accept on behalf of the Palm Beach County Sheriff's Office a National Institute of Justice FY 2009 Forensic DNA Unit Efficiency Improvement Program Grant in the amount of \$519,544 for the period October 1, 2009 through March 31, 2011; and (B) Approve a budget amendment of \$519,544 in the Sheriff's Grants Fund.

Summary: On September 23, 2009, the Palm Beach County Sheriff's Office (PBSO) received an award for the Forensic DNA Unit Efficiency Improvement Program. These funds will be used to for an evidence screening laboratory to improve the capacity and efficiency of the Forensic Biology Unit (FBU) of PBSO. The screening laboratory will be developed through renovation of existing space in the Boca Raton Police Services Department in which trained Laboratory Analyst will screen and process crime scene items before submission to the FBU. The Boca Raton Police Services Department will provide the required 25% match requirement associated with this award. No additional positions are needed and no additional County funds are required Countywide. (DW)

Background and Justification: The U.S. Department of Justice, Office of Justice Programs (OJP). National Institute of Justice (NIJ) FY 2009 Forensic DNA Unit Efficiency Improvement Program furthers the U.S. Department of Justice's mission by improving the efficiency and capacity of public forensic DNA laboratories through the development and adoption of an improved laboratory process, which may involve the purchase of LIMS systems, additional equipment or robotics, an expert system, or hiring additional personnel and/or contractors to help implement the innovative process. NIJ's objective is to publish successful and carefully evaluated novel efficiency improvement methodologies as models to be considered by other forensic science laboratories. The Catalog of Federal Domestic Assistance (CFDA) number is 16.741 and the grant number is 2009-DN-BX-K261.

#### Attachments:

Budget Amendment     Award Letter     Cooperative Agreement	
RECOMMENDED BY:  DEPARTMENT DIRECTOR	12/1/15 DATE
APPROVED BY: Al Men	. •
ASSISTANT COUNTY ADMINISTRATOR	DATE

Attachment # \_\_\_

## II. FISCAL IMPACT ANALYSIS

Fiscal Years	2010	2011	2012	2013	2014	
Capital Expenditures		•	2012	2013	2014	
Operating Costs	\$350,000					
External Revenues Program Income (County)	(\$350,000)	(\$169,544)				
In-Kind Match (County)	0				<del>-</del>	<u>.</u>
Net Fiscal Impact	0					
# Additional FTE Positions (Cumulative)	0			•		
is item included in Curre	nt Budget: Yi	ES	NO	X		
Budget Account No.: Fund	1152 Agency	/ <u>160</u> Or	g <u>2172</u>	Object	3129	
	Reporting Categ	ory				
required 25% match required 25% match required no additional County fund  FY 2009 Forensic DNA United Total	s are required.			<b>\$5</b> 1	19,544 19,544	needed and
	111	REVIEW CO	<u>MMENTS</u>			
A. OFMB Fiscal and	or Contract Ac	Iministration	Comment	<b>s:</b>		
Dando	12-9-09 B 12-9-09	10 W V 401	Cont	J- Ja ract Adminis	colon 1. stration	D)10/09
B. Legal Sufficiency  Assistant C	: 12 Lanty Attorney	14/09				
C. Other Departmen	t Review:					
Depa	artment Director	•				

This summary is not to be used as a basis for payment.

# PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS**

**AGENDA ITEM SUMMARY** 

2011-0311

Meeting Date: March 1, 2011

Consent

Regular

Ordinance **Public Hearing** 

Department:

Submitted By: Submitted For: Palm Beach County Sheriff's Office

Palm Beach County Sheriff's Office

#### **EXECUTIVE BRIEF**

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#### Attachments:

1. R-2009-216 2. Grant Adjus	"	
RECOMMENDED BY		2/3/11
APPROVED BY:	DEPARTMENT DIRECTOR  ASSISTANT COUNTY ADMINISTRATOR	DATE    DATE

Attachment #

#### II. FISCAL IMPACT ANALYSIS

## Five Year Summary of Fiscal Impact: A. **Fiscal Years** 2011 2012 2013 2014 2015 Capital Expenditures 0 **Operating Costs** 0 External Revenues 0 Program Income (County) In-Kind Match (County) 0 Net Fiscal Impact 张 0 # Additional FTE **Positions** 0 (Cumulative) Is Item Included in Current Budget: YES \_\_\_\_\_ NO Budget Account No.: Fund \_\_\_\_\_ Agency \_\_\_\_ Org \_\_\_ Object Reporting Category В. Recommended Sources of Funds / Summary of Fiscal Impact: **REVIEW COMMENTS** OFMB Fiscal and/or Contract Administration Comments: \* No additional discal impact Contract Administration В. C. Other Department Review: Department Director

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