## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

#### **AGENDA ITEM SUMMARY**

Meeting Date: Department:	February 7, 2012	[X]	Consent Workshop		Regular Public Hearing	
Submitted By: Submitted For:	Engineering & Public Works Department Roadway Production Division					

#### I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: A payment to Florida Power & Light Company (FPL) in an amount not to exceed \$103,471.08 for relocation of overhead facilities crossing SR 7 for the SR 7 and C-51 Canal Bridge Widening project (Project).

**SUMMARY:** Approval of this payment to FPL will allow for the required relocation of conflicting overhead electric distribution facilities to allow for construction of the Project. Payment to FPL is required because their existing facilities are located within South Florida Water Management District canal right-of-way.

District 6 (MRE)

**Background and Justification:** The construction contract for the Project is anticipated to be awarded by the Board of County Commissioners on March 6, 2012. Due to FPL's conflicting facilities being located within South Florida Water Management District's canal right-of-way, Palm Beach County is required to compensate FPL for the relocation. This relocation will facilitate construction of the Project.

#### Attachments:

- 1. Location Map
- 2. Letter from FPL dated October 6, 2011

Recommended by: Sty Onds Africand 1/19/12 Division Director Date

Approved By: S. J. W. M. 1/27/12

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II. <u>FISCAL IMPACT ANALYSIS</u>							
A. Five Year Summary of Fiscal Impact:							
Fiscal Years         2012         2013         2014         2015         2016           Capital Expenditures         \$103,471         -0-         -0-         -0-         -0-           Operating Costs         -0-         -0-         -0-         -0-         -0-           External Revenues         -0-         -0-         -0-         -0-         -0-           Program Income (County)         -0-         -0-         -0-         -0-         -0-           In-Kind Match (County)         -0-         -0-         -0-         -0-         -0-           NET FISCAL IMPACT         \$103,471         -0-         -0-         -0-         -0-							
# ADDITIONAL FTE POSITIONS (Cumulative)							
Is Item Included in Current Budget? Yes x No  Budget Acct No.: Fund 3503 Dept. 361 Unit 0784 Object 6551  Program							
<ul> <li>B. Recommended Sources of Funds/Summary of Fiscal Impact: Road Impact Fee Fund – Zone 3 State Road 80 PFA Reserves State Road 7 and C-51 Canal Bridge Widening </li> <li>C. Departmental Fiscal Review:</li></ul>							
III. REVIEW COMMENTS							
A. OFMB Fiscal and/or Contract Dev. and Control Comments:							
OFMB 57 1/25/12 Contract Dev and Control  1-30-12-34 People 1/30 11.							
B. Approved as to Form and Legal Sufficiency:							
Malan Katha /31/2012 Assistant County Attorney							

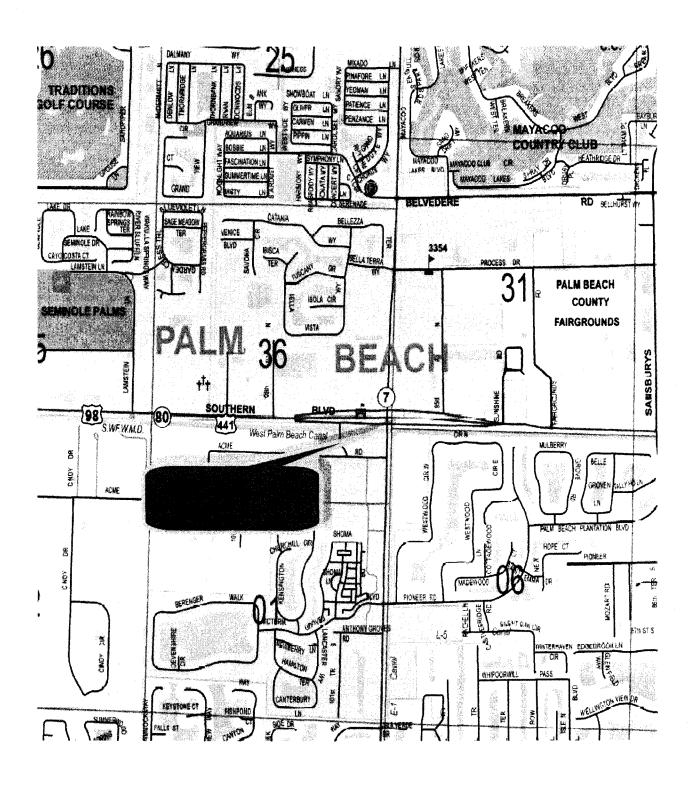
C. Other Department Review:

**Department Director** 

This summary is not to be used as a basis for payment.

### Attachment 1

# LOCATION MAP ROADWAY IMPROVEMENTS AND UTILITY ADJUSTMENTS At SR 7 over C-51 Canal





October 6, 2011

Sam Rohani
Palm Beach County Engineering & Public Works
Roadway Production Division
2300 N. Jog Rd. 3<sup>rd</sup> Floor - West
West Palm Beach, FL 33411

RE: Palm Beach County Project No. 2001507B

Dear Mr. Rohani:

Electrical service will be supplied by FPL to the customer based on terms and conditions outlined in the General Rule and Regulations for electrical service as approved by the Florida Public Service Commission.

Due to the new bridge widening at State Rd. 7 and the C-51 canal in West Palm Beach you have asked FPL to remove the overhead facilities that cross State Rd. 7 running east and west to accommodate the crane set up.

Because of the overhead feeds and not being able to de-energize and remove this section of overhead facilities, FPL will have to bore this section under State Rd. 7. With the overhead poles being in the South Florida Water Management District's right of way by means of permit # LAN-08-12-1010/C-51, FPL will be seeking reimbursement for this project in the amount of \$103,471.08.

Please be advised that FPL will begin construction on these facilities 4 to 5 weeks after payment has been paid in full.

Should you elect to proceed with this installation, or if you have any questions please contact me at 561-575-6346.

Sincerely,

Alan Boaz

Technical Specialist I

an FPL Group company