



II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Table with columns for Fiscal Years (2012-2016) and rows for Capital Expenditures, Operating Costs, External Revenues, Program Income, In-Kind Match, NET FISCAL IMPACT, and ADDITIONAL FTE POSITIONS.

Is Item Included in Current Budget? Yes X No

Budget Account No: Fund 1106 Dept 143 Unit 1421 8101/DRI234-GY06 \$355,000.00

Recommended Sources of Funds/Summary of Fiscal Impact:

Disaster Recovery Initiative
DRI #2 Wilma
DRI #4 Fay
Construction Contract Award \$447,458.00
Contingency \$45,000.00
Testing Lab \$10,000.00
Streetscape \$2,000.00
Staff Charges - Roadway Production \$500.00
Engineering Services \$2,000.00
Construction Coordination \$36,000.00
Fiscal Impact \$542,958.00

C. Departmental Fiscal Review: [Signature] Alickoivalainen

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 1/30/2012
OFMB SD 1/25/12 cc

[Signature] 2/2/12
Contract Dev. and Control

This Contract complies with our contract review requirements.

B. Approved as to Form and Legal Sufficiency:

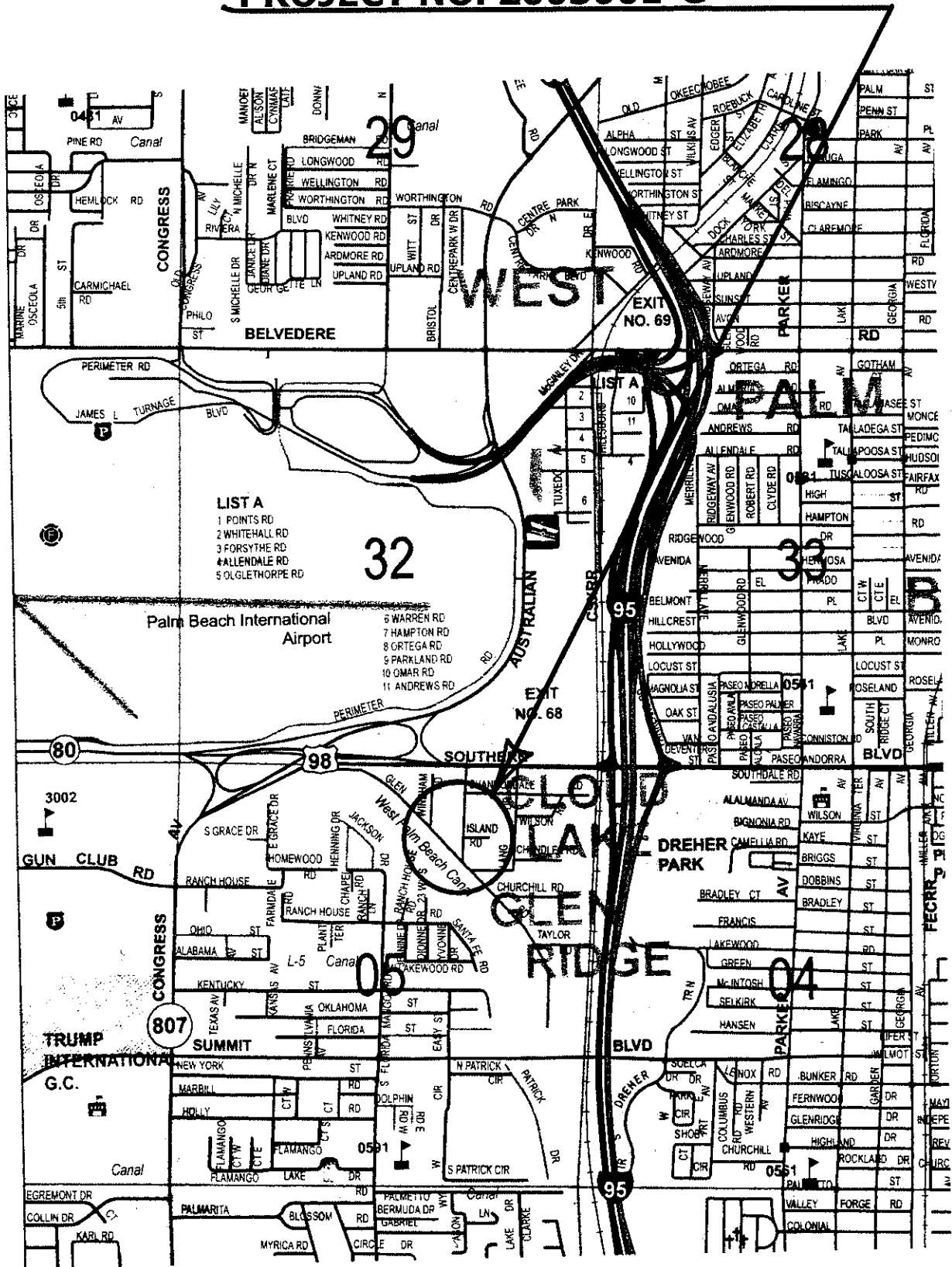
[Signature] Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

# PROJECT LOCATION GLEN RIDGE PAVING & DRAINAGE IMPROVEMENTS PROJECT NO. 2003061-G



LOCATION SKETCH

CONTRACT

STATE OF FLORIDA )  
                          ) SS  
COUNTY OF PALM BEACH)

This Contract, made this \_\_\_\_\_ day of \_\_\_\_\_ A.D. 20\_\_\_\_, by and between PALM BEACH COUNTY, a Political Subdivision of the State of Florida, (hereinafter called the party of the first part), and FOSTER MARINE CONTRACTORS, INC., of WEST PALM BEACH, FL and (his) (its) (their) heirs, executors, administrators and assigns, (hereinafter called the part of the second part):

WITNESSETH: The party of the second part agrees with the said party of the first part, for the consideration herein mentioned at his, its or their own proper cost and expense to do all the work and furnish all necessary labor, materials, equipment, machinery, tools, apparatus, services, state workmen's compensation and unemployment compensation taxes incurred in the performance of the contract, and means of transportation for the complete construction of:

Glen Ridge Paving & Drainage Improvements, Palm Beach County Project No. 2003061-G

IN THE AMOUNT OF:

FOUR HUNDRED FORTY SEVEN THOUSAND FOUR HUNDRED FIFTY EIGHT AND 00/100  
(IN WORDS)

\$447,458.00  
(IN FIGURES)

in Palm Beach County, Florida, in the manner and to the full extent as set forth in the Contract Documents therefore and the Contract Documents relative thereto, are made a part of this agreement as completely as if set forth herein, to the satisfaction of the party of the first part, or its duly authorized representative.

The said party of the second part further agrees for the consideration herein mentioned to commence the work adequate forces and equipment within fourteen (14) calendar days of the date set forth in the "Notice to Proceed". The time limit for the completion of all work under this contract shall be as set forth in the Proposal. The date fixing this period upon the calendar shall be established and stated in the "Notice to Proceed". After commencement of the work, it shall be properly dispatched toward completion, to the satisfaction of the Engineer, and shall be fully completed within the time limit. It is understood and agreed that the time limit for completion of said work is the essence of the contract and should the contractor fail to complete the work within the time limit, it is agreed that for such calendar day that any work provided for in these Contract Documents shall remain incomplete after the time limit has expired, including any official extension of the time limit; the sum per day given in the contained schedules shall be deducted from monies due the Contractor, not as a penalty, but as liquidated damages and added expense for supervision.

The Contractor shall take into account all contingent work which has to be done by other parties arising from any cause whatsoever, and shall not plead his want of knowledge of such contingent work as an excuse for delay in his work, or for its non-performance.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed and sealed the day and year first written above.

ATTEST:  
SHARON R. BOCK, Clerk and Comptroller

PALM BEACH COUNTY, a Political  
Subdivision of the State of Florida  
BOARD OF COUNTY COMMISSIONERS

By: \_\_\_\_\_  
Deputy Clerk

By: \_\_\_\_\_  
Shelley Vana, Chair

APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY

APPROVED AS TO TERMS  
AND CONDITIONS

\_\_\_\_\_  
COUNTY ATTORNEY

Charles Rich  
ENGINEERING

ATTEST  
: [Signature]

Foster Marine Contractors Inc  
(Corporate Name)

a Florida corporation  
(Insert state of corporation)

Colleen McKenna Assistant Secretary  
PRINT NAME & TITLE

By: [Signature]  
(Signature)

Kevin E Schwiderson  
(Print signatory's name)

(CORPORATE SEAL)

It's: President  
(Print title)

**Jayne Canale**

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**From:** Kevin Schwiderson [KevinS@foster-marine.net]  
**Sent:** Thursday, December 22, 2011 11:20 AM  
**To:** Jayne Canale  
**Cc:** Charles Rich; Felipe Lofaso; Colleen McKenna  
**Subject:** RE: Glen Ridge

Dear Charlie / Jayne:

As discussed with Jayne this am, we hereby agree to extend our contract award until March 6, 2012 (new contract award date).

Should you have any questions, need additional award information or the above date change, please contact us accordingly.

Further, we are looking forward to working with you on this very important project.

Sincerely,

**Kevin E. Schwiderson**  
**President**  
**Foster Marine Contractors, Inc.**  
7313 Westport Place  
West Palm Beach, Florida 33413  
Ph: 561-683-0034  
Fax: 561-683-0335  
Cell: 561-248-0946  
email: [kevins@foster-marine.net](mailto:kevins@foster-marine.net)

**From:** Jayne Canale [mailto:JCanale@pbcgov.org]  
**Sent:** Thursday, December 22, 2011 11:09 AM  
**To:** Kevin Schwiderson  
**Cc:** Charles Rich  
**Subject:** Glen Ridge

You can reply to Charlie at [crich@pbcgov.com](mailto:crich@pbcgov.com) about the price hold. Thanks and have a wonderful holiday.

Jayne Canale, Technical Aide  
PBC Engineering Services Division  
2300 N. Jog Road, 3rd Floor  
West Palm Beach, FL 33411-2745  
email: [jcanale@pbcgov.org](mailto:jcanale@pbcgov.org)  
PH: 561-684-4070  
FX: 561-684-4171

Under Florida law, e-mail addresses are public records. If you do not want your e-mail address released in response to a public records request, do not send electronic mail to this entity. Instead, contact this office by phone or in writing.

PROJECT NAME: GLEN RIDGE PAVING & DRAINAGE IMPROVEMENTS  
 PROJECT NUMBER: 2003061-G  
 BID OPENING DATE: OCTOBER 4, 2011  
 CONTRACT DAYS: ONE HUNDRED TWENTY (120) CALENDAR DAYS

ITEM	QTY	UNITS	FOSTER MARINE CONTRACTORS, INC.		CENTERLINE UTILITIES, INC.		M & M ASPHALT MAINTENANCE, INC.		AVERAGE UNIT PRICE
			UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	
GLEN RIDGE & CLOUD LAKE	****	****	*****	*****	*****	*****	*****	*****	*****
1 MOBILIZATION	1	LS	\$14,000.00	\$14,000.00	\$53,000.00	\$53,000.00	\$65,000.00	\$65,000.00	\$44,000.00
2 MAINTENANCE OF TRAFFIC (INCLUDES PEDESTRIAN MOT)	1	LS	\$4,250.00	\$4,250.00	\$12,500.00	\$12,500.00	\$35,500.00	\$35,500.00	\$17,416.67
3 RECORD DRAWINGS	1	LS	\$6,000.00	\$6,000.00	\$6,500.00	\$6,500.00	\$23,500.00	\$23,500.00	\$12,000.00
4 VIDEO RECORDING	1	LS	\$660.00	\$660.00	\$1,000.00	\$1,000.00	\$2,200.00	\$2,200.00	\$1,286.67
5 NPDES COMPLIANCE (SEE SP PAGES)	1	LS	\$1,650.00	\$1,650.00	\$6,000.00	\$6,000.00	\$7,300.00	\$7,300.00	\$4,983.33
6 SFWMD COMPLETION CERTIFICATE	1	LS	\$250.00	\$250.00	\$3,000.00	\$3,000.00	\$5,500.00	\$5,500.00	\$2,916.67
7 CLEARING & GRUBBING	1	LS	\$16,000.00	\$16,000.00	\$20,000.00	\$20,000.00	\$25,000.00	\$25,000.00	\$20,333.33
8 SODDING (BAHIA)	1362	SY	\$4.50	\$6,129.00	\$3.00	\$4,086.00	\$2.00	\$2,724.00	\$3.17
GLEN RIDGE	****	****	*****	*****	*****	*****	*****	*****	*****
9 TEMPORARY SHEET PILING	12000	SF	\$0.80	\$9,600.00	\$1.00	\$12,000.00	\$7.00	\$84,000.00	\$2.93
10 CHANNEL EXCAVATION	25	CY	\$48.00	\$1,200.00	\$100.00	\$2,500.00	\$10.00	\$250.00 *	\$52.67
11 12" COMPACTED SUBBASE	1836	SY	\$3.50	\$6,426.00	\$3.00	\$5,508.00	\$5.00	\$9,180.00	\$3.83
12 BASE ROCK	1627	SY	\$17.50	\$28,472.50	\$16.00	\$26,032.00	\$10.75	\$17,490.25	\$14.75
13 S-III ASPHALT (1.5" THICK)	140	TN	\$132.00	\$18,480.00	\$170.00	\$23,800.00	\$125.00	\$17,500.00	\$142.33
14 S-III ASPHALT OVERLAY (¾" THICK)	23	TN	\$132.00	\$3,036.00	\$180.00	\$4,140.00	\$155.00	\$3,565.00	\$155.67
15 CONCRETE CLASS I (ENDWALLS)	30.22	CY	\$825.00	\$24,931.50	\$700.00	\$21,154.00	\$550.00	\$16,621.00	\$691.67
16 INLETS (DT BOTTOM)(TYPE C)(<10')	3	EA	\$2,750.00	\$8,250.00	\$2,250.00	\$6,750.00	\$2,200.00	\$6,600.00	\$2,400.00
17 INLETS (J BOTTOM)(TYPE C)(<10')	1	EA	\$3,500.00	\$3,500.00	\$3,800.00	\$3,800.00	\$4,200.00	\$4,200.00	\$3,833.33
18 MANHOLES (J-8)	8	EA	\$3,800.00	\$30,400.00	\$4,100.00	\$32,800.00	\$3,800.00	\$30,400.00	\$3,900.00
19 MANHOLE (ADJUST)	1	EA	\$500.00	\$500.00	\$750.00	\$750.00	\$550.00	\$550.00	\$600.00
20 24" RCP	88	LF	\$55.00	\$4,840.00	\$90.00	\$7,920.00	\$45.00	\$3,960.00	\$63.33
21 15" RCP	13	LF	\$117.00	\$1,521.00	\$86.00	\$1,118.00	\$40.00	\$520.00	\$81.00
22 36" RCP	938	LF	\$84.00	\$78,792.00	\$140.00	\$131,320.00	\$68.00	\$63,784.00	\$97.33
23 36" HDPE	569	LF	\$116.00	\$66,004.00	\$125.00	\$71,125.00	\$62.00	\$35,278.00	\$101.00
24 48" RCP	50	LF	\$570.00	\$28,500.00	\$195.00	\$9,750.00	\$225.00	\$11,250.00	\$330.00
25 SLIDE GATE (36")	1	EA	\$9,200.00	\$9,200.00	\$9,650.00	\$9,650.00	\$7,750.00	\$7,750.00	\$8,866.67
26 CURB & GUTTER (CONCRETE)(TYPE F)	61	LF	\$33.50	\$2,043.50	\$40.00	\$2,440.00	\$28.00	\$1,708.00	\$33.83
27 GUTTER VALLEY (CONCRETE)	185	LF	\$20.50	\$3,792.50	\$37.00	\$6,845.00	\$22.00	\$4,070.00	\$26.50
28 RIPRAP (RUBBLE)(BANK AND SHORE)	59	TN	\$58.00	\$3,422.00	\$75.00	\$4,425.00	\$200.00	\$11,800.00 *	\$111.00
29 6" DIP WATER MAIN	5	LF	\$100.00	\$500.00	\$98.00	\$490.00	\$100.00	\$500.00	\$99.33
30 10" DIP WATER MAIN	70	LF	\$111.00	\$7,770.00	\$70.00	\$4,900.00	\$75.00	\$5,250.00	\$85.33
31 10" - 45° BEND	8	EA	\$425.00	\$3,400.00	\$535.00	\$4,280.00	\$1,200.00	\$9,600.00	\$720.00
32 10" GATE VALVE	4	EA	\$1,700.00	\$6,800.00	\$1,750.00	\$7,000.00	\$1,900.00	\$7,600.00	\$1,783.33
33 10" X 6" TEE	1	EA	\$710.00	\$710.00	\$700.00	\$700.00	\$800.00	\$800.00	\$736.67
34 6" - 45° BEND	2	EA	\$325.00	\$650.00	\$360.00	\$720.00	\$1,500.00	\$3,000.00	\$728.33

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ITEM	QTY	UNITS	FOSTER MARINE CONTRACTORS, INC.		CENTERLINE UTILITIES, INC.		M & M ASPHALT MAINTENANCE, INC.		AVERAGE UNIT PRICE
			UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	
35 6" GATE VALVE	1	EA	\$860.00	\$860.00	\$910.00	\$910.00	\$1,200.00	\$1,200.00	\$990.00
36 PROTECT & SUPPORT 6" DIP WM (ISLAND RD.)	100	LF	\$3.50	\$350.00	\$9.00	\$900.00	\$15.00	\$1,500.00	\$9.17
37 PROTECT & SUPPORT 8" DIP WM (GLEN RD.)	240	LF	\$4.50	\$1,080.00	\$9.00	\$2,160.00	\$20.00	\$4,800.00	\$11.17
38 PROTECT & SUPPORT SERVICES	5	EA	\$200.00	\$1,000.00	\$250.00	\$1,250.00	\$500.00	\$2,500.00	\$316.67
39 RESTRAIN EXISTING 10" WM (S-7 GEM LAKE DR.)	80	LF	\$20.00	\$1,600.00	\$50.00	\$4,000.00	\$12.00	\$960.00	\$27.33
40 SODDING (MATCH EXISTING) LOT 7	670	SY	\$6.30	\$4,221.00	\$4.00	\$2,680.00	\$2.50	\$1,675.00	\$4.27
41 SELECTIVE TREE REMOVAL & RELOCATION (LOT 7)	11	EA	\$750.00	\$8,250.00	\$250.00	\$2,750.00	\$750.00	\$8,250.00	\$583.33
<b>CLOUD LAKE</b>	<b>****</b>	<b>****</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>
42 CONCRETE CLASS I (END WALL & 12'X12' SLAB)	5	CY	\$820.00	\$4,100.00	\$1,500.00	\$7,500.00	\$750.00	\$3,750.00	\$1,023.33
43 MANHOLES (P-7)(<10')	1	EA	\$5,225.00	\$5,225.00	\$2,750.00	\$2,750.00	\$3,200.00	\$3,200.00	\$3,725.00
44 24" RCP	79	LF	\$98.00	\$7,742.00	\$74.60	\$5,893.40	\$42.00	\$3,318.00	\$71.53
45 SLIDE GATE (24")	1	EA	\$6,550.00	\$6,550.00	\$6,900.00	\$6,900.00	\$5,350.00	\$5,350.00	\$6,266.67
46 GROUT EXISTING CMP OUTFALL	1	LS	\$3,300.00	\$3,300.00	\$4,000.00	\$4,000.00	\$1,200.00	\$1,200.00	\$2,833.33
47 REMOVE & REPLACE EXIST. ROCK RIP RAP	1	LS	\$1,500.00	\$1,500.00	\$3,500.00	\$3,500.00	\$10,000.00	\$10,000.00	\$5,000.00
<b>TOTAL BASE BID</b>	<b>****</b>	<b>****</b>	<b>*****</b>	<b>\$447,458.00</b>	<b>*****</b>	<b>\$553,196.40</b>	<b>*****</b>	<b>\$571,653.25 *</b>	<b>*****</b>

\*DENOTES CORRECTED FIGURE  
 BIDS RECEIVED BY: CHARLES W. RICH, P.E.  
 BIDS RECORDED BY: JAYNE CANALE, TECHNICAL AIDE



PROJECT NAME: GLEN RIDGE PAVING & DRAINAGE IMPROVEMENTS  
 PROJECT NUMBER: 2003061-G  
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 CONTRACT DAYS: ONE HUNDRED TWENTY (120) CALENDAR DAYS

JOHNSON-DAVIS, INC.

INTERCOUNTY ENGINEERING,  
 INC.

RANGER CONSTRUCTION  
 INDUSTRIES, INC.

ITEM	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
GLEN RIDGE & CLOUD LAKE	****	****	*****	*****	*****	*****	*****	*****
1 MOBILIZATION	1	LS	\$30,000.00	\$30,000.00	\$18,064.00	\$18,064.00	\$69,035.00	\$69,035.00
2 MAINTENANCE OF TRAFFIC (INCLUDES PEDESTRIAN MOT)	1	LS	\$8,000.00	\$8,000.00	\$2,326.00	\$2,326.00	\$12,000.00	\$12,000.00
3 RECORD DRAWINGS	1	LS	\$7,000.00	\$7,000.00	\$10,704.00	\$10,704.00	\$2,700.00	\$2,700.00
4 VIDEO RECORDING	1	LS	\$2,000.00	\$2,000.00	\$1,731.00	\$1,731.00	\$880.00	\$880.00
5 NPDES COMPLIANCE (SEE SP PAGES)	1	LS	\$6,000.00	\$6,000.00	\$608.00	\$608.00	\$7,800.00	\$7,800.00
6 SFWMD COMPLETION CERTIFICATE	1	LS	\$500.00	\$500.00	\$3,650.00	\$3,650.00	\$1,800.00	\$1,800.00
7 CLEARING & GRUBBING	1	LS	\$30,000.00	\$30,000.00	\$4,935.00	\$4,935.00	\$25,000.00	\$25,000.00
8 SODDING (BAHIA)	1362	SY	\$4.00	\$5,448.00	\$3.50	\$4,767.00	\$6.00	\$8,172.00
GLEN RIDGE	****	****	*****	*****	*****	*****	*****	*****
9 TEMPORARY SHEET PILING	12000	SF	\$5.50	\$66,000.00	\$7.75	\$93,000.00	\$6.40	\$76,800.00
10 CHANNEL EXCAVATION	25	CY	\$30.00	\$750.00	\$139.00	\$3,475.00	\$88.00	\$2,200.00
11 12" COMPACTED SUBBASE	1836	SY	\$2.00	\$3,672.00	\$3.50	\$6,426.00	\$3.00	\$5,508.00
12 BASE ROCK	1627	SY	\$15.00	\$24,405.00	\$11.00	\$17,897.00	\$11.00	\$17,897.00
13 S-III ASPHALT (1.5" THICK)	140	TN	\$150.00	\$21,000.00	\$168.00	\$23,520.00	\$160.00	\$22,400.00
14 S-III ASPHALT OVERLAY (3/4" THICK)	23	TN	\$160.00	\$3,680.00	\$243.00	\$5,589.00	\$200.00	\$4,600.00
15 CONCRETE CLASS I (ENDWALLS)	30.22	CY	\$800.00	\$24,176.00	\$975.00	\$29,464.50	\$940.00	\$28,406.80
16 INLETS (DT BOTTOM)(TYPE C)(<10')	3	EA	\$2,200.00	\$6,600.00	\$1,945.00	\$5,835.00	\$2,600.00	\$7,800.00
17 INLETS (J BOTTOM)(TYPE C)(<10')	1	EA	\$3,000.00	\$3,000.00	\$3,027.00	\$3,027.00	\$3,500.00	\$3,500.00
18 MANHOLES (J-8)	8	EA	\$4,000.00	\$32,000.00	\$2,508.00	\$20,064.00	\$4,700.00	\$37,600.00
19 MANHOLE (ADJUST)	1	EA	\$275.00	\$275.00	\$1,702.00	\$1,702.00	\$320.00	\$320.00
20 24" RCP	88	LF	\$50.00	\$4,400.00	\$176.00	\$15,488.00	\$58.00	\$5,104.00
21 15" RCP	13	LF	\$80.00	\$1,040.00	\$194.00	\$2,522.00	\$94.00	\$1,222.00
22 36" RCP	938	LF	\$160.00	\$150,080.00	\$124.00	\$116,312.00	\$187.00	\$175,406.00
23 36" HDPE	569	LF	\$155.00	\$88,195.00	\$127.00	\$72,263.00	\$175.00	\$99,575.00
24 48" RCP	50	LF	\$175.00	\$8,750.00	\$1,028.00	\$51,400.00	\$200.00	\$10,000.00
25 SLIDE GATE (36")	1	EA	\$10,500.00	\$10,500.00	\$9,624.00	\$9,624.00	\$12,000.00	\$12,000.00
26 CURB & GUTTER (CONCRETE)(TYPE F)	61	LF	\$25.00	\$1,525.00	\$23.00	\$1,403.00	\$29.00	\$1,769.00
27 GUTTER VALLEY (CONCRETE)	185	LF	\$25.00	\$4,625.00	\$23.00	\$4,255.00	\$25.00	\$4,625.00
28 RIPRAP (RUBBLE)(BANK AND SHORE)	59	TN	\$100.00	\$5,900.00	\$92.00	\$5,428.00	\$170.00	\$10,030.00
29 6" DIP WATER MAIN	5	LF	\$75.00	\$375.00	\$158.00	\$790.00	\$88.00	\$440.00
30 10" DIP WATER MAIN	70	LF	\$80.00	\$5,600.00	\$62.25	\$4,357.50	\$94.00	\$6,580.00
31 10" - 45° BEND	8	EA	\$750.00	\$6,000.00	\$385.00	\$3,080.00	\$880.00	\$7,040.00
32 10" GATE VALVE	4	EA	\$1,200.00	\$4,800.00	\$1,941.00	\$7,764.00	\$1,400.00	\$5,600.00
33 10" X 6" TEE	1	EA	\$800.00	\$800.00	\$740.00	\$740.00	\$940.00	\$940.00
34 6" - 45° BEND	2	EA	\$525.00	\$1,050.00	\$283.00	\$566.00	\$610.00	\$1,220.00

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ITEM	QTY	UNITS	JOHNSON-DAVIS, INC.		INTERCOUNTY ENGINEERING, INC.		RANGER CONSTRUCTION INDUSTRIES, INC.	
			UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
35 6" GATE VALVE	1	EA	\$1,000.00	\$1,000.00	\$1,151.00	\$1,151.00	\$1,200.00	\$1,200.00
36 PROTECT & SUPPORT 6" DIP WM (ISLAND RD.)	100	LF	\$7.00	\$700.00	\$18.00	\$1,800.00	\$8.00	\$800.00
37 PROTECT & SUPPORT 8" DIP WM (GLEN RD.)	240	LF	\$9.00	\$2,160.00	\$13.00	\$3,120.00	\$11.00	\$2,640.00
38 PROTECT & SUPPORT SERVICES	5	EA	\$240.00	\$1,200.00	\$1,234.00	\$6,170.00	\$280.00	\$1,400.00
39 RESTRAIN EXISTING 10" WM (S-7 GEM LAKE DR.)	80	LF	\$10.00	\$800.00	\$18.00	\$1,440.00	\$12.00	\$960.00
40 SODDING (MATCH EXISTING) LOT 7	670	SY	\$4.50	\$3,015.00	\$4.00	\$2,680.00	\$6.00	\$4,020.00
41 SELECTIVE TREE REMOVAL & RELOCATION (LOT 7)	11	EA	\$960.00	\$10,560.00	\$908.00	\$9,988.00	\$580.00	\$6,380.00
<b>CLOUD LAKE</b>	<b>****</b>	<b>****</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>
42 CONCRETE CLASS I (END WALL & 12'X12' SLAB)	5	CY	\$1,200.00	\$6,000.00	\$4,155.00	\$20,775.00	\$810.00	\$4,050.00
43 MANHOLES (P-7)(<10')	1	EA	\$2,500.00	\$2,500.00	\$2,206.00	\$2,206.00	\$2,900.00	\$2,900.00
44 24" RCP	79	LF	\$100.00	\$7,900.00	\$86.00	\$6,794.00	\$120.00	\$9,480.00
45 SLIDE GATE (24")	1	EA	\$7,000.00	\$7,000.00	\$7,489.00	\$7,489.00	\$8,200.00	\$8,200.00
46 GROUT EXISTING CMP OUTFALL	1	LS	\$1,500.00	\$1,500.00	\$4,026.00	\$4,026.00	\$1,800.00	\$1,800.00
47 REMOVE & REPLACE EXIST. ROCK RIP RAP	1	LS	\$1,500.00	\$1,500.00	\$4,760.00	\$4,760.00	\$8,900.00	\$8,900.00
<b>TOTAL BASE BID</b>	<b>****</b>	<b>****</b>	<b>*****</b>	<b>\$613,981.00</b>	<b>*****</b>	<b>\$625,176.00</b>	<b>*****</b>	<b>\$728,699.80</b>

\*DENOTES CORRECTED FIGURE  
 BIDS RECEIVED BY: CHARLES W. RICH, P.E.  
 BIDS RECORDED BY: JAYNE CANALE, TECHNICAL AIDE

**PALM BEACH COUNTY  
INTER-OFFICE MEMORANDUM**

ATTACHMENT 6

**DATE:** March 25, 2011

**TO:** Charlie Rich, Director  
Engineering Services Division

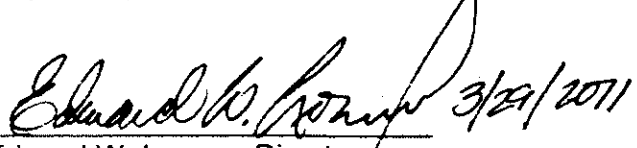
**FROM:** Edward W. Lowery, Director  
Housing & Community Development

**RE: Budget Availability Statement  
DRI 2 and DRI 4 Project: Glen Ridge/Cloud Lake**

This represents our Budget Availability Statement (BAS) for the referenced project as follows:

Budget Account No:	Amount	Purpose
Fund <u>1106</u> Dept <u>143</u> Org <u>1421</u> Obj <u>8101</u> Program Code/Period <u>DRI234-GY06</u>	\$355,000	Construction costs
Fund <u>1106</u> Dept <u>143</u> Org <u>1427</u> Obj <u>8101</u> Program Code/Period <u>DRI48-GY08</u>	\$297,155	Construction costs
Fund <u>1106</u> Dept <u>143</u> Org <u>1427</u> Obj <u>8101</u> Program Code/Period <u>DRI48B-GY08</u>	\$71,000	PBC staff costs for design and engineering
//////////////////////////////////// <b>Total</b>	<b>\$723,155</b>	////////////////////////////////////

If you require any further information on the above, please contact Amin Houry, Manager, Housing and Capital Improvements, at 233-3625.

  
Edward W. Lowery, Director  
Housing and Community Development