



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Year	2012	2013	2014	2015	2016
Capital Expenditures	\$0	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	\$0	<i>See below</i> 0	0	0	0
# Additional FTE Positions (Cumulative)	—	—	—	—	—

Is Item Included in Current Budget? Yes  X  No    

Budget Account No:

Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

\* Potential maximum fiscal impact is \$500,000. Work Orders requiring BCC approval will be brought to the Board and fiscal impact will be addressed at that time; otherwise, funding will come from previously approved BCC projects.

C. Departmental Fiscal Review:  *[Signature]* 1-19-12

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development & Control Comments:**

<p><u> <i>[Signature]</i> 1/24/12 </u> OFMB <i>1/23/12</i></p>	<p><u> <i>[Signature]</i> 2/1/12 </u> Contract Dev. and Control <i>2-1-12 B. L. [Signature]</i></p>
--	---

**A. Legal Sufficiency:**

*[Signature]* 2/2/12   
Assistant County Attorney

**This amendment complies with our review requirements.**

**A. Other Department Review:**

\_\_\_\_\_  
Department Director

**AMENDMENT #5 TO ANNUAL DEMOLITION CONTRACT**

This agreement amends the contract between Palm Beach County (County) and The BG Group, LLC (Contractor) authorized pursuant to Palm Beach County Resolution (R-2008-1055).

The contract provided that Contractor would act as annual Demolition Contractor working within the annual capacity as established below:

	Effective Date	End Date	Added Capacity	Cumulative Capacity
Original Contract	June 17, 2008	June 16, 2009		\$500,000.00
Renewal #1	June 16, 2009	June 15, 2010	\$500,000.00	\$1,000,000.00
Renewal #2	June 29, 2010	June 15, 2011	\$500,000.00	\$1,500,000.00
Renewal #3	June 15, 2011	June 14, 2012	\$500,000.00	\$2,000,000.00

Amendment No. 3: dated September 30, 2010, was approved by FD&O Director and amended the contract to include the Inspector General language.

Amendment No. 4: 1) Renewal #3 extended the term of the original contract from June 15, 2011 through June 14, 2012; 2) increased the total dollar value by \$500,000.00 for a new total contract value of \$2,000,000.00; 3) amended additional line item breakdowns as seen in the attached.

Amendment No. 5: 1) Renewal #4 extends the term of the original contract through June 14, 2013; and 2) increases the total dollar value by \$500,000.00 for a new total contract value of \$2,500,000.00.

Except as amended herein, all provisions of the existing contract shall remain in full force and effect.

ATTEST:

Sharon R. Bock, Clerk & Comptroller

BOARD OF COUNTY COMMISSIONERS

\_\_\_\_\_  
Deputy Clerk

\_\_\_\_\_  
Shelley Vana, Chair

Witness:

The BG Group, LLC

Cheryl Binnall  
Printed Name

\_\_\_\_\_  
Signature

S. Binnall  
Signature

Managing Member  
Title

APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY

APPROVED AS TO TERMS  
AND CONDITIONS

James C. [Signature]  
County Attorney

Audrey Wolf  
Audrey Wolf, Director  
Facilities Development & Operations