

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Year	2012	2013	2014	2015	2016
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>0</u>				
POSITIONS (Cumulative)	<u>0</u>				

Is Item In adopted Budget? Yes _____ No _____

Budget Account No: Fund _____ Agency _____ Org _____ Object _____

B. Recommended Sources Of Funds/Summary of Fiscal Impact:

Funds from FDLE JAG Program (0001-762-7670) and the Crime Prevention Fund (Fund 1500) will be administratively carried forward to FY 2012.

C. Departmental Fiscal Review: mg 1/11/12

III. REVIEW COMMENTS

A. OFMB Fiscal And/Or Contract Development and Control Comments:

[Signature] 1/19/2012
OFMB

[Signature] 1/20/12
Contract Development & Control
1-20-12 BWH

B. Legal Sufficiency:

[Signature] 1/25/12
Assistant County Attorney

This amendment complies with our review requirements.
The Amendment is retroactive.

**SECOND AMENDMENT TO
CONTRACT FOR PROFESSIONAL SERVICES**

THIS SECOND AMENDMENT to the CONTRACT (R2011-0538) is made as of the _____, by and between Palm Beach County, a Political Subdivision of the State of Florida, by and through its Board of Commissioners, hereinafter referred to as the COUNTY, and GULFSTREAM GOODWILL INDUSTRIES INC., a not-for-profit corporation authorized to do business in the State of Florida, hereinafter referred to as the SERVICE PROVIDER, whose Federal I.D. is 59-1197040.

WITNESSETH:

WHEREAS, the COUNTY'S Criminal Justice Commission (CJC), wishes to provide continued support to the SERVICE PROVIDER to provide services to youth who are involved in the juvenile justice system and at risk of placement in the juvenile detention center; and

WHEREAS, the Criminal Justice Commission has recommended the use of Federal Edward Byrne Memorial Justice Assistance Grant funds to support the partnership by providing funds for the SERVICE PROVIDER to participate; and

WHEREAS, the COUNTY, agreed to reimburse the SERVICE PROVIDER for expenses up to the amount of \$61,000 from March 1, 2011 and complete all services by November 30, 2011 for the Alternatives to Secure Detention Program; and

WHEREAS, the grant is used to pay for the Alternatives to Secure Detention Program and the parties entered into this Contract in order to formalize their relationship with respect to this grant; and

WHEREAS, the Alternatives to Secure Detention Program is ongoing and there are unexpended dollars through no fault of either party; and

WHEREAS, the parties mutually desire to extend the Contract until September 30, 2012 or until all funds are expended, whichever date is first.

NOW THEREFORE, in consideration of the mutual promises contained herein, the COUNTY and the SERVICE PROVIDER agree as follows:

1. The Term of the Contract is amended to provide that the Contract shall continue until September 30, 2012 or until all funds have been expended, whichever occurs first;
2. Exhibit B is deleted in its entirety and replaced with the Exhibit B attached hereto.

All other provisions of said Contract are hereby confirmed, and except as provided herein are not otherwise altered or amended and remain in full force and effect.

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Second Amendment to the Contract for Professional services on behalf of the COUNTY, and the SERVICE PROVIDER has hereunto set its hand the day and year above written.

ATTEST:
Sharon R. Bock, Clerk & Comptroller

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS:

By: _____
Deputy Clerk

By: _____
Shelley Vana, Chair

Gulfstream Goodwill Industries, Inc.

By: *Marvin A. Jones*
Executive Director

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By: _____
County Attorney

APPROVED AS TO TERMS
AND CONDITIONS

By: *[Signature]*
Michael L. Rodriguez
Executive Director

Budget CJC-12 month budget Exhibit B

\$55.00 \$4,045.00 Psychologist
\$20.00 \$9,000.00 Teacher

\$13,045.00 Total Part Time Non-Exempt Salaries

\$2,217.65 Fringe-Non Exempt
\$2,217.65 Total Fringe

\$15,262.00 Total

