

2012 - 0358

BOARD OF COUNTY COMMISSIONERS
 PALM BEACH COUNTY, FLORIDA
 BUDGET TRANSFER

FUND 3901 - INFORMATION TECHNOLOGY CAPITAL IMPROVEMENTS

BGEX 491 012312 * 692

ACCOUNT NAME AND NUMBER	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/26/2012	REMAINING BALANCE
Expenditures							
491-M010-3401 Other Contractual Servcies	0	129,221	221,102	0	350,323	0	350,323
821-9903-9901 Contingency Reserves	263,789	260,283	0	221,102	39,181	0	39,181
			221,102	221,102			

Office of Financial Management and Budget

Signatures & Dates

BY BOARD OF COUNTY COMMISSIONERS

INITIATING DEPARTMENT/DIVISION
 Administration/Budget Department Approval
 OFMB Department - Posted

Steve Bordelon, Director, ISS

Steve Bordelon 1/26/12

[Signature] 1/26/2012

AT MEETING OF
 February 7, 2012

Deputy Clerk to the
 Board of County Commissioners