

II. FISCAL IMPACT ANALYSIS

1. FIVE YEAR SUMMARY OF FISCAL IMPACT: No cash match required

Fiscal years	2011	2012	2013	2014	2015
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
No. additional FTE positions (Cumulative)	_____	_____	_____	_____	_____

Is item included in current Budget? Yes _____ No _____

Budget Account No.: Fund _____ Agency _____ Org. _____ Object _____

Reporting Category _____

2. RECOMMENDED SOURCES OF FUNDS/SUMMARY OF FISCAL IMPACT:

3. DEPARTMENTAL FISCAL REVIEW: _____

III. REVIEW COMMENTS

1. OFMB FISCAL AND/OR CONTRACT DEV. AND CONTROL COMMENTS:

_____	_____
OFMB	Contract Dev. and Control

2. LEGAL SUFFICIENCY:



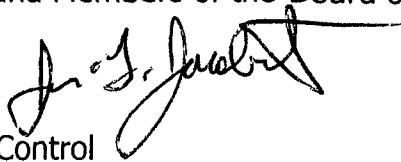
**RECEIVED
FINANCE**

FEB 13 2012

**SHARON H. BUCK
Clerk & Comptroller**

**Office of
Financial Management & Budget
Contract Development & Control**

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DATE: February 9, 2012
TO: Honorable Shelley Vana, Chair, and Members of the Board of
County Commissioners
FROM: Irwin L. Jacobowitz, Director 
OFMB/Contract Development & Control
RE: Contract Activity Report for the Month of December, 2011

**Palm Beach County
Board of County
Commissioners**

- Shelley Vana, Chair
- Steven L. Abrams, Vice Chairman
- Karen T. Marcus
- Paulette Burdick
- Burt Aaronson
- Jess R. Santamaria
- Priscilla A. Taylor

County Administrator

Robert Weisman

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In accordance with Countywide PPM# CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The enclosed package summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of December, 2011.

If you have any questions pertaining to this report, feel free to contact me at 355-4150.

ILJ:acs
Enclosures

cc: Stephen Weiss, Financial Services Manager (w/o enclosures)
✓ Judith Crosbie, Minutes & Records Supervisor (w/enclosures)
Milen Reynolds, Contract & Revenue Collections Compliance Specialist
File

"An Equal Opportunity
Affirmative Action Employer"

**THE FOLLOWING ITEM WAS APPROVED BY VARIOUS DEPARTMENTS OR THE CONTRACT REVIEW COMMITTEE
FOR THE CONTINUING CONSTRUCTION CONTRACTS UNDER THE MANAGEMENT OF ENGINEERING & PUBLIC WORKS
DURING THE MONTH OF DECEMBER 2011**

	PROJECT	CONTRACTOR	AUTHORIZATION #	AMOUNT
1	Project #2011052 Roebuck Rd., East of Jog Rd. Engineering & Public Works District #Not Provided	Southeast Attenuator, Inc. R2010-1488	142	\$2,587.50
2	Project #2011052 Belvedere Rd., East of County Club Rd. Engineering & Public Works District #Not Provided	Southeast Attenuator, Inc. R2010-1488	143	\$2,987.50
3	Project #2011052 Jog Rd. @ Melaleuca Ln. Engineering & Public Works District #Not Provided	Southeast Attenuator, Inc. R2010-1488	144	\$2,125.00
4	Project #2011052 Maypop Rd. @ Robert Floyd Dr. Engineering & Public Works District #Not Provided	Southeast Attenuator, Inc. R2010-1488	145	\$1,812.50
5	Project #2011052 Military Tr. @ L.W.D.D. Lat. 23 Canal Engineering & Public Works District #Not Provided	Southeast Attenuator, Inc. R2010-1488	146	\$1,200.50
6	Project #2011052 Lyons Rd., 750' South of Lake Worth Rd. Engineering & Public Works District #Not Provided	Southeast Attenuator, Inc. R2010-1488	147	\$1,437.50
7	Project #2011053 Dubois Park Coconut Cove Point (Hose Bib Line) Parks & Recreation District #1	Arazoza Brothers Corp. R2011-0019	72758	\$1,735.00
8	Project #2011053 Dubois Park Coconut Cove Point Parks & Recreation District #1	Arazoza Brothers Corp. R2011-0019	72763	\$5,169.50

**THE FOLLOWING ITEM WAS APPROVED BY VARIOUS DEPARTMENTS OR THE CONTRACT REVIEW COMMITTEE
FOR THE CONTINUING CONSTRUCTION CONTRACTS UNDER THE MANAGEMENT OF ENGINEERING & PUBLIC WORKS
DURING THE MONTH OF DECEMBER 2011**

	PROJECT	CONTRACTOR	AUTHORIZATION #	AMOUNT
9	Project #2012055 Rogers Road Approximately One Mile from Miami Canal Road to Hendry County Line Engineering & Public Works District #Not Provided	Southwide Industries, Inc. Not Provided	N/A	\$10,779.73

**THE FOLLOWING CONSTRUCTION CONTRACT FINAL PAYMENTS WERE APPROVED BY
THE CONTRACT REVIEW COMMITTEE DURING THE MONTH OF DECEMBER 2011**

	PROJECT	CONTRACTOR	ORIGINAL CONTRACT AMOUNT	COMPLETED CONTRACT AMOUNT
1	Project #'s 2003515 & 2003500 Alt. A1A (SR-811) from S. of Frederick Small Road to Center Street Engineering & Public Works District #1	Ranger Construction Industries, Inc. R2008-2177	\$10,397,659.45	\$10,190,491.81
2	Project #2009600 Military Trail from Clint Moore Road to Lake Worth Road Engineering & Public Works Districts #2, #3, #4, #5	Ranger Construction Industries, Inc. R2010-0736	\$6,385,196.10	\$6,027,506.73
3	Project #1998500F S.R. 7 Extension from 1.3 Miles North of Okeechobee Boulevard to Persimmon Boulevard (Fence Construction) Engineering & Public Works District #6	Penrod Lumber Company, Inc. R2011-0689	\$349,050.30	\$338,550.30
4	Project #2008909 Grove Street Outfall Engineering & Public Works District #6	Centerline Utilities, Inc. R2010-1816	\$490,386.82	\$482,032.61

**THE FOLLOWING CONSULTANT SERVICES AUTHORIZATION WAS APPROVED
BY THE CONTRACT REVIEW COMMITTEE DURING THE MONTH OF DECEMBER 2011**

	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
1	Project #09-049 WTP 9 New Production Wells PLC Programming and construction Services Water Utilities District #5	Hillers Electrical Engineering, Inc. R2011-0637	4	\$71,289.00	Additional design, construction services and PLC programming for six (6) new surficial wells located in the Water Treatment Plant No. 9 Wellfield, respectively wells 9W-26, 27, 28, 29, 30 and 31.

**THE FOLLOWING ITEM WAS NOT REPORTED TO CONTRACT DEVELOPMENT & CONTROL
IN TIME FOR THE PREVIOUS 2011 REPORTS**

	PROJECT	CONTRACTOR	CSA# or CO#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
1	Project #2009ERM09 Historic Jupiter-Indiantown Trail Environmental Resources Management District #1	H & J Contracting, Inc. R2010-1130	1	(\$26,809.69)	Numerous revisions and deletions.

**THE FOLLOWING CHANGE ORDERS WERE APPROVED BY THE LEAD DEPARTMENT
DURING THE MONTH OF DECEMBER 2011**

	PROJECT	CONTRACTOR	CO #	INCREASE (DECREASE) AMOUNT	ORIGINAL AMOUNT	CUMULATIVE TOTAL AMOUNT	DESCRIPTION
1	Project #PB11-1 Parking Garage Rehabilitation Palm Beach International Airport Airports District #2	CRS Associates, Inc R2011-0181	2	(\$15,966.00)	\$1,374,947.00	\$1,426,229.80	Repair, coat, seal joints and waterproof 4 th and 7 th levels of parking garage; Contract time extension of 15 days. Reason for change: O, Q
2	Project #07-002 SRWRF Effluent Flow Modifications Water Utilities District #5	R. J. Sullivan Corp. R2010-1284	3	(\$14,754.50)	\$1,349,500.00	\$1,070,127.50	Credit allowance; Pipe fittings; Vibration survey; Drain lines; Material testing. Reason for change: O
3	Project #06213 PBC Jail Expansion Project - II Facilities Development & Operations District #6	Moss & Associates, LLC R2007-0031	178	\$-0-	\$565,536.00	\$113,714,701.74	Numerous additions and modifications; Reduce construction contingency. Reason for change: D, E, O, X
4	Project #06213 PBC Jail Expansion Project - II Facilities Development & Operations District #6	Moss & Associates, LLC R2007-0031	179	\$28,304.00	\$565,536.00	\$113,743,005.74	Numerous additions and modifications; Reason for change: D, E
5	Project #2008910 L-2 Canal Stormwater Pump Station Engineering & Public Works District #2	Murray Logan Construction, Inc. R2011-1227	2	\$13,700.00	\$3,226,800.00	\$3,243,100.00	Support and protect pressure mains; Selective clearing and grubbing. Reason for change: O

**THE FOLLOWING CHANGE ORDERS WERE APPROVED BY THE LEAD DEPARTMENT
DURING THE MONTH OF DECEMBER 2011**

	PROJECT	CONTRACTOR	CO #	INCREASE (DECREASE) AMOUNT	ORIGINAL AMOUNT	CUMULATIVE TOTAL AMOUNT	DESCRIPTION
6	Project #1997511ABC1/2004507A Seminole Pratt Whitney Road/SR-80 to No. of Sycamore Drive and 110 th Avenue No. Berm/Persimmon Boulevard to 60 th Street No. Engineering & Public Works District #6	J. W. Cheatham, LLC R2010-1207	8	\$5,461.00	\$9,733,669.44	\$9,757,801.54	Remove and dispose of existing field fence and reinstall when work is completed; Install temporary fence during construction of sidewalk and embankment; Install 12' wide galvanized gate for access to Callery Judge Pond. Reason for change: O
7	Project #2005102A Blue Heron Blvd & Congress Ave Engineering & Public Works District #4	Ranger Construction Industries, Inc. R2011-0710	1	\$-0-	\$1,456,526.20	\$1,456,526.20	Contract time extension of nine days. Reason for change: O
8	Project #2004602(B) Atlantic Avenue/W. of Lyons Road to Starkey Road Contamination and Remediation Services Engineering & Public Works District #5	WRS Infrastructure & Environment, Inc. R2010-1593	6	\$48,075.00	\$1,034,010.00	\$1,681,256.00	Environmental construction support services during construction activities. Reason for change: O
9	Project #11345 WUD CROC Metal Building Facilities Development & Operations District #Not Provided	Robling Architecture Construction, Inc. R2010-0615	2	\$38,724.00	\$672,603.00	\$734,299.35	Upgrade painting system to epoxy system and paint underside of roof and side panels to match existing painted steel; Install bollards and use flowable fill for water tap; Install additional fencing; Change out existing 100 amp breaker in switchgear to wire new panel at pavilion. Reason for change: O

**THE FOLLOWING CHANGE ORDERS WERE APPROVED BY THE LEAD DEPARTMENT
DURING THE MONTH OF DECEMBER 2011**

	PROJECT	CONTRACTOR	CO #	INCREASE (DECREASE) AMOUNT	ORIGINAL AMOUNT	CUMULATIVE TOTAL AMOUNT	DESCRIPTION
10	Project #11345 WUD CROC Metal Building Facilities Development & Operations District #Not Provided	Robling Architecture Construction, Inc. R2010-0615	3	\$1,128.75	\$672,603.00	\$735,428.10	Spot coolers and generator for shutdown to tie the new pavilion. Reason for change: O
11	Project #2007103 Congress Avenue Access to South County Intermodal Center Engineering & Public Works District #7	Florida Blacktop, Inc. R2011-0449	2	\$-0-	\$388,592.85	\$388,592.85	Contract time extension of 14 days. Reason for change: O
12	Project #2009ERM09 Historic Jupiter-Indiantown Trail Environmental Resources Management District #1	H & J Contracting, Inc. R2010-1130	2	\$-0-	\$543,171.33	\$516,361.64	Revision to Bid schedule Line Item 14 NENA Sign Plan Package and revisions to Plan sheets 13A and 14A. Reason for change: O
13	Project #06213 PBC Jail Expansion Project - II Facilities Development & Operations District #6	Moss & Associates, LLC R2007-0031	182	(\$251,872.43)	\$565,536.00	\$115,796,075.31	Direct owner purchase for West County Courts Renovation for security electronics. Actual tax savings of \$14,256.93. Reason for change: X

Reason for Change codes:

D = Differing Site Conditions
E = Errors/Omissions in Design
O = Owner Initiated
Q = Quantity Adjustments

R = Request by another Agency/Outside Party
X = Other
Z = Zoning/Code/Ordinance Change

**THE FOLLOWING CHANGE ORDER WAS APPROVED BY THE CONTRACT REVIEW COMMITTEE
DURING THE MONTH OF DECEMBER 2011**

	PROJECT	CONTRACTOR	CO #	INCREASE (DECREASE) AMOUNT	ORIGINAL AMOUNT	CUMULATIVE TOTAL AMOUNT	DESCRIPTION
1	Project #2007103 Congress Avenue Access to South County Intermodal Center Engineering & Public Works District #7	Florida Blacktop, Inc. R2011-0449	1	\$-0-	\$388,592.85	\$388,592.85	Contract time extension of 68 days due to unforeseen utility delays related to proposed mast arm installation and proposed easement not recorded as shown on plans. Reason for change: O

Reason for Change codes:

D = Differing Site Conditions
E = Errors/Omissions in Design
O = Owner Initiated
Q = Quantity Adjustments

R = Request by another Agency/Outside Party
X = Other
Z = Zoning/Code/Ordinance Change

**THE FOLLOWING ITEM WAS APPROVED BY THE ENVIRONMENTAL RESOURCES MANAGEMENT DEPARTMENT
OR THE CONTRACT REVIEW COMMITTEE FOR THE CONTINUING CONSTRUCTION CONTRACTS
DURING THE MONTH OF DECEMBER 2011**

	PROJECT	CONTRACTOR	AUTHORIZATION #	AMOUNT
1	Project #2011ERM05 Jupiter Dune Restoration District #1	Eastman Aggregate Enterprises, LLC R2011-2042	1A	Contract time reduction of 3 days.

**THE FOLLOWING CONSULTANT SERVICES AUTHORIZATIONS WERE APPROVED
BY THE LEAD DEPARTMENTS DURING THE MONTH OF DECEMBER 2011**

	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
1	Project #12-011 SRWRF PLC Programming 2012 Water Utilities District #5	Hillers Electrical Engineering, Inc. R2011-0637	2	\$49,327.00	Miscellaneous PLC programming.
2	Project #12-010 Construction Phase: General Electrical Engineering Services 2012 Water Utilities District #Countywide	Hillers Electrical Engineering, Inc. R2011-0637	3	\$24,232.00	General electrical engineering services.
3	Project #12-028 Pahokee WWTP Miscellaneous PLC Programming Water Utilities District #6	Hillers Electrical Engineering, Inc. R2011-0637	5	\$4,997.00	Miscellaneous PLC programming.
4	Project #11-037 Royal Palm Beach Remote Telemetry Unit Upgrades Water Utilities District #6	Hillers Electrical Engineering, Inc. R2011-0637	6	\$25,085.00	Construction services for the Remote Telemetry Units upgrades of 41 lift stations including replacement of existing Multitrode level and PLC system.
5	Project #11-038 Wastewater Lift Station Rehabilitation Project Water Utilities District #5	Dennis J. Leavy & Associates, Inc. R2011-0177	6.1	\$4,650.00	Surveying, right-of-way mapping and computer drafting services necessary to prepare detailed base map drawings for design of proposed force main along Keystone Street, Gallery Street and general.
6	Project #12-033 48" x 6" Wet Tap @ Master Lift Station EC-5241 Water Utilities District #2	Rangeline Tapping Services, Inc. R2009-1976	9	\$4,085.00	Provide and install one 48" x 6" wet tap with 6" tapping valve on existing 48" force main.

**THE FOLLOWING CONSULTANT SERVICES AUTHORIZATIONS WERE APPROVED
BY THE LEAD DEPARTMENTS DURING THE MONTH OF DECEMBER 2011**

	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
7	Project #2011904 Garden Road Bridge - Culvert Engineering & Public Works District #Not Provided	Last Devenport, Inc. R2010-0592	1	\$4,054.99	Review required geometry, revision of 65% plans, drainage computation report, cost estimate and permit application to FDOT and SFWMD.
8	Project #2011602S Lyons Road from S. of Norte Lago to S. of Glades Road Engineering & Public Works District #5	Last Devenport, Inc. R2010-0592	1	\$3,844.99	Revised design; Reprographics.
9	Project #11-119 Subsurface Utility engineering Services - 4 th Street from Avenue E to Avenue H Water Utilities District #6	Mathews Consulting, Inc. R2011-0633	10	\$1,375.00	Provide subsurface utility investigations, utilizing ground penetrating radar scanning techniques to locate the existing water and sewer facilities along 4 th Street, from Avenue E to Avenue H in Belle Glade.
10	Project #2010504 Lyons Road/Lantana Road to Lake Worth Road Engineering & Public Works District #2, #6	HSQ Group, Inc. R2011-1008	1	\$6,801.99	Pond siting analyses and report; Environmental services.
11	Project #2007500 Lyons Road/S. of L.W.D.D. L-11 Canal to N. of L.W.D.D. L-10 Canal Engineering & Public Works District #6	HSQ Group, Inc. R2008-0825	3	\$20,441.95	Drainage analyses, plan revisions and permit fees.
12	Project #2003507A Congress Avenue/S. of Lantana Road to Lantana Road Intersection Improvements Engineering & Public Works District #3	Miller-Legg & Associates, Inc. R2004-0192	14	\$3,213.31	Acquisition design alternatives, sketch and legal description, plan modification and surveyor services.

**THE FOLLOWING CONSULTANT SERVICES AUTHORIZATIONS WERE APPROVED
BY THE LEAD DEPARTMENTS DURING THE MONTH OF DECEMBER 2011**

	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
13	Project #11-038 Wastewater Lift Station Rehabilitation Project Lift Stations 333, 1047 & 1081 Water Utilities District #5	Ardaman & Associates, Inc. R2011-1682	1	\$3,050.00	Performance of SPT borings at three lift station sites and preparation of geotechnical engineering report.
14	Project #11-119 NW 4 th & NW Avenue H 6" WM at Belle Glade Library Water Utilities District #6	Rangeline Tapping Services, Inc. R2009-1976	Auth. 8, Supp. 1	\$4,900.00	Provide and install two 6" single line stops.
15	Project #12-006 Water Treatment Plant 8 Wells (Raw Water Main Survey) Water Utilities District #2	Brown & Phillips, Inc. R2011-0176	1	\$46,573.00	Belvedere Road and Haverhill Park Raw Water Main Survey.
16	Project #10-048 Water Treatment Plant #11 Pilot Study Water Utilities District #6	AECOM Technical Services, Inc. R2008-0531	Auth. 6.1, Supp. 1	\$9,177.00	Additional services related to assisting with evaluating specific approaches to optimizing chemical treatment for the Lake Region ROWTP (WTP 11).
17	Project #N/A Miscellaneous Airport Certification Support Airports District #2	CH2M Hill, Inc. R2011-1333	III-11- DOA-C- 001-003	\$11,170.00	Airport certification support; Airport noise zone architectural review support.
18	Project #12300 Convention Center - Replace Cooling Towers Facilities Development & Operations District #7	Gartek Engineering Corporation R2011-0895	4	\$24,560.00	Site visits, meetings, construction documents, permitting, construction administration and sequence of work necessary to facilitate the replacement of two existing cooling towers 1 & 2.

**THE FOLLOWING CONSULTANT SERVICES AUTHORIZATIONS WERE APPROVED
BY THE LEAD DEPARTMENTS DURING THE MONTH OF DECEMBER 2011**

	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
19	Project #12304 Palm Tran Connection - Replace Electrical Panel Facilities Development & Operations District #3	Gartek Engineering Corporation R2011-0895	5	\$2,100.00	Site visits, meetings, construction documents, permitting and construction administration necessary to evaluate current load conditions on electrical panel.
20	Project #11548.01 WUD Customer Services - Chiller Engineering Facilities Development & Operations District #3	Gartek Engineering Corporation R2011-0895	6	\$9,260.00	Site visits, meetings, construction documents, permitting and construction administration necessary to provide for chiller replacement, blower parts and outside air fan.
21	Project #09774 Loggerhead Park - Electrical Engineering Facilities Development & Operations District #2	Gartek Engineering Corporation R2008-1304	Auth. 33, Supp. 2	\$5,600.00	Site visits, meetings, construction documents, permitting and construction administration necessary to reduce the stray voltage for the site.
22	Project #11212 Southern Region Water Reclamation Facility Painting Facilities Development & Operations District #5	Colomé & Associates, Inc. R2011-0113	8	\$2,750.00	Preparation of color schemes and final presentation board for three existing facilities.
23	Project #07216 Four Points Office Building Renovations Facilities Development & Operations District #2	Saltz Michelson Architects R2008-0378	6	\$8,150.00	Additional design associated with changes to the server room APC layout.
24	Project #N/A PBI Marketing Plan - Phase 1 Services Airports District #2	Ricondo & Associates, Inc. R2009-1643	III-11-PBI- R-007-003	\$45,960.00	Provide market research to assist in preparing a marketing plan for Palm Beach International Airport.

**THE FOLLOWING CONSULTANT SERVICES AUTHORIZATIONS WERE APPROVED
BY THE LEAD DEPARTMENTS DURING THE MONTH OF DECEMBER 2011**

	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
25	Project #N/A Lake Wyman Restoration Project Environmental Resources Management District #4	Testing Lab of the Palm Beaches, Inc. R2008-2034	ERM11-11, Supp. 1	\$1,285.00	Additional engineering services for horizontal load calculations.
26	Project #N/A Fullerton Island Enhancement Project Environmental Resources Management District #1	Testing Lab of the Palm Beaches, Inc. R2008-2034	ERM11-12, Supp. 1	\$895.00	Additional engineering services for horizontal load calculations.
27	Project #N/A Ocean Ridge Shore Protection Project 3 Environmental Resources Management District #4	Olsen Associates, Inc. R2010-1297	1297-01B	\$15,050.00	Professional services to interpret additional geotechnical data for development of the project.

**THE FOLLOWING ITEMS WERE APPROVED BY THE WATER UTILITIES DEPARTMENT OR
THE CONTRACT REVIEW COMMITTEE FOR THE CONTINUING CONSTRUCTION CONTRACT/SPECIAL ASSESSMENT PROGRAMS
DURING THE MONTH OF DECEMBER 2011**

	PROJECT	CONTRACTOR	AUTHORIZATION #	AMOUNT
1	Project #12-030 South Bay Repump Station Improvements District #6	Globaltech, Inc. R2008-2323	16	\$30,992.00
2	Project #12-037 Lake Clarke Shores Rechlorination Facility District #2	Globaltech, Inc. R2008-2323	17	\$47,293.20
3	Project #12-038 WTP 2 Wellfield Electrical Upgrades District #2	Globaltech, Inc. R2008-2323	18	\$25,218.00
4	Project #11-105 Southern Region Water Reclamation Facility Reclaim Pump Replacement District #5	Globaltech, Inc. R2008-2323	55	\$166,600.00
5	Project #12-036 SRWRF Odor Control Chemical Piping District #5	Globaltech, Inc. R2008-2323	56	\$99,527.00
6	Project #10-035 (Work Authorization #27) WTP 8 Ground Water Rule Improvements District #5	Globaltech, Inc. R2008-2323	Final	\$7,943.71
7	Project #11-098 (Work Authorization #46) Lake Region Well #3 Pump Modification District #6	Globaltech, Inc. R2008-2323	Final	\$24,163.41
8	Project #11-045 (Work Authorization #23) Pahokee WWTP NaOCl System District #6	Globaltech, Inc. R2008-2323	Final	\$9,945.34

**THE FOLLOWING ITEMS WERE APPROVED BY FACILITIES DEVELOPMENT & OPERATION
OR THE CONTRACT REVIEW COMMITTEE UNDER THE ANNUAL CONSTRUCTION PROGRAM (INCLUDING JOC)
DURING THE MONTH OF DECEMBER 2011**

	PROJECT	CONTRACTOR	WORK ORDER#	AMOUNT	DESCRIPTION
1	Project #12708 Facilities Demo - 4215 Cherry Road, West Palm Beach District #2	The BG Group, LLC R2008-1055	12-004	\$78,677.60	Demolition of: Concrete block structure; Metal frame trailer; Add'l loads of trash; Tree removal; ACM non-friable Cat 1; Freon devacuation; Florescent tube; Permit; ACM Credit.
2	Project #11768 HCD Demo - 609 NW 14 th St., Belle Glade District #6	The BG Group, Inc. R2008-1055	12-007	\$1,780.00	Demolition of: Wood frame structure; Add'l loads of trash; Permit.
3	Project #11568 Govt Center Garage - Pedestrian Entrance District #7	M.A.C. Construction, Inc. R2010-0776	12-010	\$21,827.26	Provide services necessary to reconfigure existing west entrance to garage.
4	Project #11635 WPB Head Start - New Evac Sidewalk District #7	All Site Construction, Inc. R2010-0751	12-011	\$3,898.93	Provide new sidewalk for evacuation of infants to main access walkway.
5	Project #10722.03 Greenacres Library - Emergency Roof Leak District #2	Hi-Tech Roofing & Sheet Metal, Inc. R2010-1993	12-010	\$725.00	Material, labor, supervision, permits and supplies necessary and reasonably incidental for emergency roof leak.
6	Project #01722.01 MDC (CJC) A Building - Emergency Roof Leak District #2	Tecta America South Florida, Inc. R2010-1995	12-009	\$1,586.22	Material, labor, supervision and supplies necessary and reasonably incidental for emergency roof leak.
7	Project #10722.08 WUD CROC O & M Bldg - Emergency Roof Leak District #6	Hi-Tech Roofing & Sheetmetal, Inc. R2010-1993	12-008	\$1,525.00	Material, labor, supervision, permits and supplies necessary and reasonably incidental for emergency roof leak.
8	Project #11631 F.S. #73 - Hollow Metal Door Replacements District #5	Coral Tech Associates R2011-1603	12-002	\$1,680.00	Material, labor, supervision, permits and supplies necessary and reasonably incidental to remove two (2) single hung doors and frames in the bay area and replace with new.

**THE FOLLOWING ITEMS WERE APPROVED BY FACILITIES DEVELOPMENT & OPERATION
OR THE CONTRACT REVIEW COMMITTEE UNDER THE ANNUAL CONSTRUCTION PROGRAM (INCLUDING JOC)
DURING THE MONTH OF DECEMBER 2011**

	PROJECT	CONTRACTOR	WORK ORDER#	AMOUNT	DESCRIPTION
9	Project #12316 Therapeutic Rec Complex - Pool - Emergency Repairs District #3	Holt Contractors, Inc. R2010-0750	12-013	\$4,667.78	Provide emergency repairs to eliminate leak under existing concrete deck; Replace and refinish existing deck.
10	Project #11544 John Prince Park Golf - Wash Station District #3	All Site Construction, Inc. R2010-0751	11-145	\$47,106.55	Provide construction services for a new wash station.
11	Project #11581 FMD Central - Clerk Records Warehouse District #7	Holt Contractors, Inc. R2010-0750	12-004	\$87,405.11	Provide interior renovations to accommodate reassignment to Clerk's office record storage. Exterior repairs needed prior to relocation.
12	Project #10565.01 Okeeheelee Golf Course - Wood Trim Decay - Add'l Work District #6	Holt Contractors, Inc. R2010-0750	12-009	\$3,374.78	Additional work to water seal raised patio and install wood backing behind window openings.
13	Project #11471.01 EOC - ISS Receptacles - Add'l Work Electrical District #2	HA Contracting Corp. R2010-0804	12-008	\$1,175.45	Install new receptacles, breakers and wiring.
14	Project #11760 GC Garage A/C Unit Replacement District #7	Horizon Air Conditioning, Inc. R2010-0067	12-005	\$3,894.00	Replace a Ruud two (2) ton split system
15	Project #11758 GC FMD Shop A/C Unit Replacement District #7	Horizon Air Conditioning, Inc. R2010-0067	12-004	\$6,842.00	Replace a FHP four (4) ton water-cooled heat pump.
16	Project #11624 ERM S Lake Worth Inlet - Wall Repair District #4	Holt Contractors, Inc. R2010-0750	12-014	\$29,104.27	Provide repairs to concrete cap adjacent to seawall.
17	Project #10587.01 SOE - Interior Renovations - Audio District #2	F. H. Paschen, S. N. Nielson & Associates R2010-0752	12-007	\$442.65	Provide conduit raceway for new Training Room's audio system.