PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: Marc	ch 6, 2012	[x]	Consent	[]	Regular
Department: Submitted By: Submitted For:			Ordinance Sheriff's Office Sheriff's Office	[]	Public Hearing

I. <u>EXECUTIVE BRIEF</u>

Motion and Title: Staff recommends motion to: A) Accept a Florida Department of Law Enforcement Florida Consortium "2011 Paul Coverdell National Forensic Sciences Improvement Grant" in the amount of \$73,007 for the period of October 1, 2011 through September 30, 2012; **B) Approve** a budget amendment of \$73,007 in the Sheriff's Grant Fund.

Summary: The National Institute of Justice (NIJ) awarded these funds to the Florida Department of Law Enforcement (FDLE) for the "2011 Paul Coverdell National Forensic Sciences Improvement Grant". On January 12, 2012, the Palm Beach County Sheriff's Office (PBSO) was awarded funds to improve the quality of forensic services. Funds provided will be used for travel, training, supplies and to pay overtime and benefits for Latent Print Examiners, Firearm Examiners, and Evidence Technician Staff. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (PE)

Background and Justification: FDLE's network of crime laboratories, in partnership with the five county laboratories (Miami-Dade, Broward, Palm Beach, Pinellas and Indian River) and the Medical Examiner's Offices, through the support of the Medical Examiner's Commission (MEC), have identified needs which will enhance their facilities to increase productivity by decreasing turnaround times. Each laboratory or office has identified its specific needs with the overall goal of lower turn around times. Because of the differences in services offered and service area, the needs of each of the laboratories are different. The Technical Services Division of the Palm Beach County Sheriff's Office presented a proposal to NIJ entitled "2011 Paul Coverdell National Forensic Sciences Improvement Grant". The Catalog of Federal Domestic Assistance (CFDA) number is 16.742 and the grant number is 2011-CD-BX-0026.

Attachments:

1. Budget Amer 2. Award Letter	ndment	
RECOMMENDED BY:		
•	DEPARTMENT BIRECTOR	DATE
APPROVED BY: 1	COUNTY ADMINISTRATOR	DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summar	y of Fiscal Imp	act:				
Fiscal Years Capital Expenditures Operating Costs	2012 0 \$73,007	2013	2014	2015	2016	
External Revenues Program Income (County)	(\$73,007)					
In-Kind Match (County)	0					
Net Fiscal Impact	0					
# Additional FTE Positions (Cumulative)	0					
Is Item Included in Currer	nt Budget: YE	:s	NO	X		
Budget Account No.: Fund	1152 Agency	160	Org <u>2219</u>	Object _	3129	
F	Reporting Categ	ory	_			
B. Recommended So	urces of Funds	s / Summai	v of Fiscal l	mnact:		,
				-	o fundad the	augh tha
The 2011 Paul Coverdell Florida Department of Law No additional positions are	/ Enforcement.	There is no	match requi	rement asso	ciated with thi	s award.
2011 Paul Cov Total Program	erdell National I Budget		iences Impro		at <u>\$73,007</u> \$73,007	
	<u>III</u>	REVIEW 0	COMMENTS			
A. OFMB Fiscal and/o	or Contract Adr	ninistratio	n Comments	:		
ОЕМВ	Jus Josef	7018	Contr.	J. Joe act Administr	olra 2/2	4/12
B. Legal Sufficiency:	7()	(se)				
Lu M	Z 2/2	4/12				
Assistant Cou	inty Attorney	1100				
C. Other Department	Review:					
Depart	ment Director					

This summary is not to be used as a basis for payment.

OFMB Department - Posted

0699

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

<u>Page 1 of 1</u>

FUND 1152 - Sheriff's Grants Fund

BGRN 160 022/12-427 BGEX 160 022/12-1020

Use this form to provide budget for items not anticipated in the budget.

ORIGINAL CURRENT ADJUSTED EXPENDED/ REMAINING **ACCT.NUMBER ACCOUNT NAME BUDGET BUDGET INCREASE DECREASE BUDGET ENCUMBERED BALANCE** Revenues 2011 Paul Coverdell 160-2219-3129 Federal Grant - Other Public Safety 0 0 73,007 73,007 **TOTAL REVENUES** \$10,089,785 \$73,007 4,077,628 \$0 \$10,162,792 Expenditures 2011 Paul Coverdell 160-2219-9498 Transfer to Sheriff's Fund 1902 0 0 73,007 73,007 **TOTAL EXPENDITURES** \$10,089,785 4,077,628 \$73,007 \$10,162,792 \$0 Signatures Date By Board of County Commissioners Palm Beach County Sheriff's Office At Meeting of March 6, 2012 **INITIATING DEPARTMENT/DIVISION Deputy Clerk to the Board of County Commissioners Administration/Budget Department Approval**



Florida Department of Law Enforcement

Gerald M. Bailey

Criminal Investigations and Forensic Science Program Post Office Box 1489 Tallahassee, Florida 32302-1489 (850) 410-8300 www.fdle.state.fl.us

Rick Scott, Governor Pam Bondi, Attorney General Jeff Atwater, Chief Financial Officer Adam Putnam, Commissioner of Agriculture

January 12, 2012

Dr. Cecelia Crouse Laboratory Director Palm Beach County Sheriff's Office Crime Laboratory 3228 Gun Club Road West Palm Beach, FL 33406-3001

Dear Dr. Crouse:

I am pleased to inform you that Florida's grant application for the "2011 Paul Coverdell Forensic Sciences Improvement Grant" has been approved by the National Institute of Justice (NIJ). Palm Beach County Sheriff's Office Crime Laboratory's award amount is \$73,007.

The grant period for this award is October 1, 2011 through September 30, 2012. However, as in the past, we will not access this award until Florida's 2010 Paul Coverdell grant has been significantly expended. Based on spending to date, we anticipate beginning the 2011 grant on February 1, 2012. Please contact our office if you anticipate any difficulties with this schedule.

Enclosed you will find a copy of the budget detail worksheet and reimbursement form. Reimbursement requests for this grant may be submitted on a monthly or quarterly basis. The grant requires a copy of the invoice and check used for payment to be included with the reimbursement form. If there is a problem with obtaining a copy of the check, please provide a copy of the invoice and a note that you were not able to obtain a copy of the check. Reimbursement forms and supporting documentation should be returned to Danny Van Vliet at the address above.

In order to comply with the standards set by NIJ regarding the monitoring of sub-recipients, FDLE will execute Memorandums of Understanding with each sub-recipient agency which outlines the responsibilities of each entity as it pertains to the administrative management of the grant. Agencies can expect to receive the memorandums later this month.

If you have any questions pertaining to this award, please contact Operations Review Specialist Danny Van Vliet at (850) 410-8374.

Sincerely,

Vickie Gardner

Forensic Services Director

VG/dv

Enclosures

cc: Barbara Caraballo

Service • Integrity • Respect • Quality

Attachment #

			State of Florida				
>		2011 Paul Coverdell Fore					
		Budget	Detail Worksheet (Base)				· · · · · · · · · · · · · · · · · · ·
			<u></u>				
Purpose: The Budget Detail Worksheet may be upour own form, or a variation of this form). Howe	ver, all required inf	assist you in the preparation of the budget and budget normation (including the budget narrative) must be provide	arrative. You may submit ted. Any category of expens	he budget and budget na se not applicable to your t	irrative using this foudget may be del	form or in the format of eted.	f your choice (plain she
A Personnel ist each position by title and name	of employee if a	ailable. Show the annual salary rate and the percentage	afilms to be deveted to the	a ===i==4 C=============			
consistent with that paid for similar work within th	e applicant organiz	ation.	of time to be devoted to th	ie project. Compensation	n paid for employe	es engaged in grant a	ctivities must be
Name/Position	·		Computation				С
Madical Empirers Offices			rate of pay	# of hours			
Medical Examiners Offices District Ten							
Overtime			200		 		
Overune			\$16.00	270			4,
District Twenty One			 		1		
Overtime			642 97	540	 		
OTOMINO			\$13.87	512	 		7,
Florida Department of Law Enforcement			<u> </u>	+	 		
OPS Administrative Assistant			\$10.00	1000	 		
OPS Forensic Tech			\$15.00				10,0
OPS Crime Lab Analyst (4)			\$33.17	2067			31,0
Overtime Forensic Tech			\$21.16	8078 1226			267,9
Overtime Crime Lab Analyst		·	\$29.53	1766	 		25,9
Storante Chine Edd / Clarys:	 		\$29.33	1700	 		52,
Florida Department of Financial Services, Bur	eau of Forensic F	ire and Explosives Analysis/Division of State Fire Ma	rshal				
OPS Lab Assistant		· · · · · · · · · · · · · · · · · ·	640.00	1005		· · · · · · · · · · · · · · · · · · ·	
OF 3 Lab Assistant			\$10.00	1025	<u> </u>		10,2
Miami-Dade Police Department, Crime Labora	toms Bureaus			 	ļ		
Fingerprint Analyst	tory bureau		20101				
Fingerprint Analyst(2)			\$24.21	1360			32,9
Overtime for Fingerprint Analyst			\$23.16	2880	ļ		66,7
Overaline for a larger prictic Arialyst			\$24.74	77			1,8
Palm Beach County Sheriff's Office Crime Lat	oraton		 		ļ		
Overtime for Latent Print Examiners	ioratory		**************************************				
Overtime for Firearm Examiners	 		\$60.00	200	ļ		12,0
Overtime for Evidence Technician Staff			\$36.00	220			7,9
Overtime for Evidence Technicist Stati	· ·		\$45.00	191	ļ ļ		8,5
				ļ			
			· · · · · · · · · · · · · · · · · · ·			TOTA	L 538,7
			 	·			
B Fringe Reposite Fringe hereste should be b	and an actual len-	wn costs or an established formula. Fringe benefits are	1			<u>ll</u> _	
overtime hours are limited to FICA, Workman's C	ompensation, and	Unemployment Compensation.	e for the personner listed c	ategory (A) and only for	the percentage of	time devoted to the p	roject. Fringe benefits
Medical Examiners Offices							
District Ten							
Employer's FICA			\$4,320.00	7.65%			3
Retirement			\$0.00	1.00%			-
Uniform Allowance	·		\$0.00	1.00%			
Health Insurance			\$0.00	1.00%			
Workman's Compensation			\$0.00	1.00%			
District Twenty One							
Employer's FICA			\$7,106.30	7.65%		·	. 5
Retirement			\$0.00	1.00%			
Uniform Allowance			\$0.00	1.00%			
Health Insurance			\$0.00	1.00%			

Workman's Compensation		ТТ		\$0.00	1.00%	T	т		
Unemployment Compensation				\$0.00	1.00%				0
<u> </u>				- 140.00	1.00%				<u> </u>
FDLE		1				+	-	+	
Employer's FICA-Overtime	~	 т		\$78,096.00	7.65%	-		 	5,974
Retirement				\$0.00	1.00%			 	3,914
Uniform Allowance		-		\$0.00	1.00%			 	
Health Insurance				\$0.00	1.00%	+			0
Workman's Compensation				\$0.00	1.00%		_		0
Unemployment Compensation				\$0.00	1.00%	-		 	0
Onemployment Compensation				\$0.00	1,00%				0
Employer's Medicare - OPS		 		\$200 OFO OO	4.450/				
OPS Administrative Assistant		اا		\$308,959.00	1.45%	-			4,480
OPS Forensic Tech								 	
OPS Crime Lab Analyst (4)		+					ļ		
OPS Crime Lab Analysi (4)									
Florida Danadonant of Financial Comitana Bu			Francisco Annie (Divisio - 4 Chris Fire A			_			
Florida Department of Financial Services, Bu	reau of Forensic	rire and	explosives Analysis/Division of State Fire I		4.4504				
Employer's Medicare - OPS		 		\$10,251.14	1.45%				149
W 10-7-0-K-0		 							
Miami-Dade Police Department, Crime Labor	atory Bureau			800 000 07	7.000	_l			
Employer's FICA-Fingerprint Analyst			·	\$32,930.87	7.65%	·			2,519
Retirement		 		\$32,930.87	7.91%			1	2,605
Uniform Allowance				\$0.00	0.00%				0
Health Insurance		1		\$275.00	17.00				4,675
Life Insurance				\$5.86	17.00				100
Workman's Compensation				\$0.00	0.00%				0
Unemployment Compensation		11		\$0.00	0.00%				0
Employer's FICA-Fingerprint Analyst (2)				\$66,700.80	7.65%				5,102
Retirement				\$66,700.80	17.10%				11,406
Uniform Allowance				\$0.00	0.00%				0
Health Insurance				\$66,700	14.84%				9,898
Life Insurance				\$66,700.80	0.31%			 	204
Workman's Compensation				\$0.00	0.00%	 	·		0.00
Unemployment Compensation				\$0.00	0.00%				0.00
						 			- 0.00
Employer's FICA-Overtime		11		\$1,893.00	7.65%		- †	 	145
Retirement				\$1,893.00	17.11%	+		 	324
Uniform Allowance				\$0.00	0.00%	+	· 	 	0.00
Health Insurance				\$0.00	0.00%	+		 	0.00
Life Insurance		1		\$0.00	0.00%	 			0.00
Workman's Compensation		1		\$0.00	0.00%		+	-	0.00
Unemployment Compensation		† †		\$0.00	0.00%	+			
		† · · · †		40.00	0.0070		 	 -	0.00
Palm Beach County Sheriff's Office Crime La	boratory				 	+	 		
FICA-Overtime		 		\$28,515.00	7.62%	+	+	+	+
Retirement		1-1		\$0.00	0.00%	+		1	2,171
Uniform Allowance	-+	 		\$0.00	0.00%	 	 		<u>0</u>
Health Insurance		1	· · · · · · · · · · · · · · · · · · ·	\$0.00		+			0
Life Insurance		 			0.00%		 		<u> </u>
Workman's Compensation		 		\$0.00	0.00%				0
Unemployment Compensation		 		\$0.00	0.00%	- 			0
Onemployment Compensation				\$0.00	0.00%	↓	-	ļ	0
total Eringa		1			<u> </u>	ļ	ļ		
total Fringe		├─ ─			 	1		ļ <u></u>	50,626
Total Danagasi & Sile - D - Ci		L			<u> </u>				
Total Personnel & Fringe Benefits		, , .				1			589,397
0.7		لمسل		<u> </u>		<u> </u>			
C. Travel Itemize travel expenses of project pe	rsonnel by purpos	se (e.g., s	arr to training, field interviews, advisory group	meetings, etc. Show the bas	is of computation (e.g.,	six people 3-da	y training at \$X airf	are, \$X lodging	, \$X subsistence).
In training projects travel and meals for trainees	should be listed s	eparately	Show the number of trainees and unit cost in	nvolved. Identify the location	of travel, if known. Ind	icate source of	Travel Policies app	olied, Applicant	or Federal Travel
Regulations.							• •]
									i
						. [
The FDLE will be applying the State of Florida to	avel policy to its tra	avel expe	ditures. Each subrecipient will expend its trave	el budget in accordance with	its own municipal travel	policy.			
<u></u>									
					1	T			T
									1

Purpose of Travel	Location		Item	Computation	7	Cost
Broward County Sheriff's Office						
ASCLD Meeting			A1-5	0.50		
ASCLD Meeting			Airfare	\$450.00	1	450
	TBD	4 nights x \$190/night= \$760 x 1 room= \$760	Hotel	\$190.00	4	760
		5 days x 36/day=\$180 x 1 travelers = \$180		200.00		
		navelers = \$100	Meals Incidentals	\$36.00 \$0.00	0	180
			moreone.	Ψυ.υς		
Agilent GC/MSD Course	Georgia		Airfare	\$300.00	2	600
	TBD	3 nights x \$165/night= \$495 x 1 room= \$495	Hotel	\$165.00	3	495
		4 days x \$36/day= \$144 x 2 travelers= \$288		\$36.00		
		Z 02461613- \$200	Incais	\$30.00	8	288
		Car rental: \$300	Incidentals	\$300.00	1	300
						300
McCrone Forensic Microscopy	Chicago, IL	5-1-1-2-0-1-1-1	Airfare	\$400.00	2	800
	TBD	5 nights x \$180/night= \$900 x 1 room= \$900	Hotel	\$180.00	5	900
		6 days x \$36/day= \$432 x 2 travelers= \$432	Meals	\$36.00	12	432
		E 1440.013 4-102	Incidentals	\$0.00	0	432
AFTE Meeting	Buffalo, NY		Airfare	\$375.00	2	750
	тво	5 nights x \$165/night= \$825 x 1 room= \$825	Hotel	\$165.00	5	825
		6 days x \$36day= \$216 x 2 travelers= \$432	Meals			
		Transportation:\$120;	Iviedis	\$36.00	12	432
		Baggage:\$350	Incidentals	\$470.00	1	470
						
					-	
Florida Department of Financial Services, Bureau of Forensic I		State Fire Marshal				
American Academy of Forensic Science (AAFS) Training	Washinton, DC		Airfare	\$0.00	0	0
	2/18-2/23/2013	6 nights x \$150/night= \$900 x 1 room= \$900	11-4-1	2452.22	_	
	2/10-2/25/2015	6 days x \$50day= \$300 x	Hotel	\$150.00	6	900
<u> </u>	•	1 travelers= \$300	Meals	\$50.00	6	300
		Ground transport: \$100	Incidentals	\$100.00	1	100
American Society of Crime Lab Directors/Lab Accred. Board/Asses	sors (ASCLD/LAB) Training		Airford	6700.00		
2000y or other 220 precional 200 recion boards.	- Construction of the state of	6 nights x \$150/night=	Airfare	\$700.00	1	700
	TBD	\$900 x 1 room= \$900	Hotel	\$150.00	6	900
		6 days x \$50day= \$300 x 1 travelers= \$300	Meals	\$50.00	6	200
		Baggage: \$50; Ground			6	300
		Transport: \$50	Incidentals	\$100.00	1	100
Assoc. of Forensic Quality Assurance Managers (AFQAM) Training	Albuquerque, NM		Airfare	\$700.00	1	700
		6 nights x \$150/night=		7.00.00		, 00
	Sept. 2011	\$900 x 1 room= \$900 6 days x \$50day= \$300 x	Hotel	\$150.00	6	900
		1 travelers= \$300	Meals	\$50.00	6	300
		Baggage: \$50; Ground Transport: \$50	Incidentals	\$100.00	1	100
CAFC Tecinics						
SAFS Training	TBD		Airfare	\$500.00	1	500

		6 nights x \$117/night=				
		\$700 x 1 room= \$700	Hotel	\$116.67	6	700
		6 days x \$50day= \$300 x				
		1 travelers= \$300	Meals	\$50.00	6	300
		Baggage: \$50; Ground			ļ	
·		Transport: \$100; Parking:				
	·	\$50	Incidentals	\$200.00	1	200
Property and Evidence Assoc. of Florida (PEAF) Training	Orlando, FL		Airfare		0	0
		4 nights x \$100/night=				
	Feb 2012	\$400 x 1 room= \$400	Hotel	\$100.00	4	400
		4 days x \$62.50 day=		000 50		
	<u> </u>	\$250 x 1 travelers= \$250	Meals	\$62.50	1	250
	 	Ground Transport: \$50	Incidentals	\$50.00	1	50
Indian River Crime Laboratory			 	·		-
Indian river Cinne Laboratory	Richmond, VA		Airfare	\$482.00	1	482
	1 dollario, 47	7 nights x \$190/night=		4102.00	 	†
SOFT annual meeting	Boston, MA. 6/30-7/6/2012	\$1330 x 1 room= \$1330	Hotel	\$190.00	7	1,330
		6 days x \$38/day= \$228 x	 			
		1 travelers= \$228	Meals	\$38.00	6	228
		Baggage=\$50;		1		
		Mileage=\$100;		1		
		Parking=\$96; Shuttle=\$50	Incidentals	\$296.00	1	296
					_	
AAFS meeting	Atlanta, GA	0 -1-1 0450/-1-1-	Airfare	\$245.00	1	245
	2040	6 nights x \$150/night= \$900 x 1 room= \$900	Hotel	\$150.00	6	900
	2012	7 days x \$38/day= \$266 x	riotei	3 150.00	- 10	900
		1 travelers= \$266	Meals	\$38.00	7	266
	 	. 4470070 4200	11/00/0	_		200
· ·		Baggage=\$50;				
		Mileage=\$100;				
		Parking=\$84; Shuttle=\$50	Incidentals	\$284.00	1	284
Manufacturer Tour	TBD					
			Airfare	\$420.00	1	420
		6 nights x \$130/night=		ı		
		\$780 x 1 room= \$780	Hotel	\$130.00	6	780
		7 days x \$38/day= \$266 x				
		1 travelers= \$266	Meals	\$38.00	7	266
		Baggage=\$50; Mileage	1	ļ		
		and Gas=\$450; Parking=\$84;		1		
·		Shuttle=\$50, \$519=Car				
		Rental	Incidentals	\$1,153.00	4	1,153
		IVERIAL	Incluentais	\$1,100.00		1,133
Association of Firearm and Toolmark Examiners (AFTE)	TBO		Airfare	\$375.00	2	750
The second state of the second	<u> </u>	6 nights x \$115/night=		10,000		
		\$690 x 2 rooms= \$1380	Hotel	\$115.00	12	1,380
		7 days x \$38/day= \$266 x				†
		2 travelers= \$532	Meals	\$38.00	14	532
		Baggage=\$100;				
•		Mileage=\$100:				ļ
		Parking=\$84; Shuttle=\$100				
		Shuttle=\$100	Incidentals	\$384.00	1	384
			 			
Justice Trax Users Group Meeting			Airfare	\$440.00	1	440
	TBD	0.10.0 00011	Hotel .		0	0
		3 days x \$38/day= \$114 x		200.00		l
		1 travelers= \$114	Meals	\$38.00	3	114

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		D				1 !
		Baggage=\$50; Mileage=\$100;				1
		Parking=\$60; Shuttle=\$0	1	2040.00		
		Parking=\$60; Snuttle=\$0	Incidentals	\$210.00		210
SAFS Conference	TBD		Airfare	\$245.00	1	245
SAFS Conference	TBU	3 nights x \$115night=	Allale	\$245.00		245
		\$345 x 1 room= \$345	Hotel	\$115.00	3	345
		4 days x \$38/day= \$152 x		\$115.00	3	343
		1 travelers= \$152	Meals	\$38.00	4	152
		1 10701013 1102	Mears	450.00	7	102
		Baggage=\$50;	-			
		Mileage=\$100;	1		-	i
		Parking=\$48; Shuttle=\$50	Incidentals	\$248.00	11	248
Association of Forensic Quality Managers (AFQM)	Minn, MN		Airfare	\$400.00	2	800
		5 nights x \$120night=				
<u> </u>	2012	\$600 x 2 rooms= \$1200	Hotel	\$120.00	10	1,200
		6 days x \$38/day= \$228 x				
		2 travelers= \$456	Meals	\$38.00	12	456
		Baggage=\$100;				
·		Mileage=\$100;				
		Parking=\$72;			- [[
		Shuttle=\$100	Incidentals	\$372.00	1	372
American Society of Crime Laboratory Directors (ASCLD)	TBD		Airfare	\$294.00	1	294
		4 nights x \$180night=	l	4		Ì
***************************************	•	\$720 x 1 room= \$1200	Hotel	\$180.00	4	720
		5 days x \$38/day= \$190 x			1_	
		1 travelers= \$190	Meals	\$38.00	5	190
		5				
		Baggage=\$50;				
		Mileage=\$100; Parking=\$60; Shuttle=\$50	tu sida stata	****		
	 	Parking-\$60; Shuttle-\$50	Incidentals	\$260.00		260
Medical Examiners Offices			-			
District 1	 					
Basic Facial Reconstructive Sculpture Training	TBD		Airfare	\$500.00	1	500
		5 nights x \$150 night=	,		'	- 555
·		\$750 x 1 room= \$750	Hotel	\$150.00	5	750
		5 days x \$66/day= \$396 x				100
'		1 travelers= \$396	Meais	\$66.00	6	396
			Incidentals	\$0.00	0	0
Advanced Facial Reconstructive Sculpture Training	· TBD		Airfare	\$0.00	1	0
		5 nights x \$150 night=				
		\$750 x 1 room= \$750	Hotel	\$150.00	5	750
		5 days x \$66/day= \$396 x	-			
' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '		1 travelers= \$396	Meals	\$66.00	6	396
					}	
			Incidentals	\$0.00	0	0
				<u> </u>		
District 7	 		 			
Medicolegal Death Investigator Training	St. Louis University, School of Medicine	E sights a 6404 111	Airfare	\$425.00	2	850
		5 nights x \$104 night=	11-4-1		10	
	 	\$520 x 2 rooms= \$1040 5 days x \$66 day= \$330 x	Hotel	\$104.00	10	1,040
		2 travelers= \$660	Meals	***	10	25-
	 - 	∇ n a valet 2 = \$000		\$66.00	10	660
	 - 		Incidentals	\$0.00	0	0
NAME Meeting	Baltimore, Maryland		Airfare	\$450.00	1	450
TA HILL HICGHIS	Datumore, waryland	5 nights x \$145 night=	Allidie	\$45U.UU	 	450
		\$725 x 1 rooms= \$725	Hotel	\$145.00	5	705
	 	5 days x \$71 day= \$355 x		Q 140.00	- 3	725
			Meals	\$71.00	_	355
	<u> </u>	I Havelets- 4000	ineato	19/1.00	5	355

			T			
			Incidentals	\$0.00	0	0
District 17						
Society of Forensic Toxicologist (SOFT) Training	Boston, MA		Airfare	\$500.00	1	500
		6 nights x \$192 night=	l			
		\$1152 x 1 room= \$1200	Hotel	\$192.00	6	1,152
			Meals			0
			Incidentals	\$0.00	. 0	0
4450		·				
American Academy of Forensic Sciences (AAFS)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1	ļ	· .	
Training	Atlanta, GA		Airfare	\$650.00	1	650
		5 nights x \$133 night=	L	1	1_	
		\$665 x 1 room= \$665	Hotel	\$133.00	5	665
			Meals			0
			Incidentals	\$0.00	0	0
<u></u>						
Florida Department of Law Enforcement						
Basic Composition of Coatings Course	Rolla, MO		Airfare	\$500.00	1	500
	·	4 nights x \$150 night=	1			
		\$600 x 1 room= \$600	Hotel	\$150.00	4	600
		5 days x \$36 day= \$180 x				
		1 travelers= \$180	Meals	\$36.00	5	180
		Baggage- \$50; Parking-				
		\$25; Ground Transport-		1	1	
		\$145	Incidentals	\$220.00	1	220
Hooke College of Applied Science	Westont, IL		Airfare	\$500.00	1	500
		4 nights x \$150 night=				
		\$600 x 1 room= \$600	Hotel	\$150.00	4	600
		5 days x \$36 day= \$180 x				
		1 travelers= \$180	Meals	\$36.00	5	180
		Baggage- \$50; Parking-				
•		\$25; Ground Transport-		l	į .	
		\$145	Incidentals	\$220.00	1	220
Trace Evidence Symposium			Airfare	\$500.00	1	500
		4 nights x \$150 night=				
	· · · · · · · · · · · · · · · · · · ·	\$600 x 1 room= \$600	Hotel	\$150.00	4	600
		5 days x \$36 day= \$180 x		-		
		1 travelers= \$180	Meals	\$36.00	5	180
		Baggage- \$50; Parking-				1
•		\$25; Ground Transport-				
		\$145	Incidentals	\$220.00	1	220
		·				
Society of Forensic Toxicologists			Airfare	\$500.00	1	500
		4 nights x \$150 night=				
		\$600 x 1 room= \$600	Hotel	\$150.00	4	600
		5 days x \$36 day= \$180 x				
		1 travelers= \$180	Meals	\$36.00	5	180
		Baggage- \$50; Parking-				
		\$25; Ground Transport-]			
		\$145	Incidentals	\$220.00	1	220
Palm Beach County Sheriff's Office Crime Laborato	ry.					
The Indiana University Robert F. Borkenstein Course o	n the Effects of Drugs on Human		Airfare	\$450.00	2	900
		6 nights x \$123 night=				
		\$738 x 2 rooms= \$1476	Hotel	\$123.00	12	1,476
		6 days x \$50 night= \$300				1
		x 2 travelers= \$600	Meals	\$50.00	12	600
		Rental Car. \$300	Incidentals	\$300.00	1	300
Society of Forensic Toxicologists (SOFT)	Boston, MA:6/30-7/6/12				F	į .

		5 nights x \$200 night=				•
		\$1000 x 4 rooms= \$4000	Hotel	\$200.00	20	4,00
		6 days x \$50 night= \$300				
			1.4.			
		x 4 travelers= \$1200 Ground transfers= 4	Meals	\$50.00	24	1,20
			to at to out at		1.	_
		travellers @ \$20 each	Incidentals	\$20.00	4	81
Agilent 6890 GC Chemstation Operation	Alpharetta, GA		Airfare	\$445.00	1	44!
		6 nights x \$150 night=				
		\$900 x 1 room= \$900	Hotel	\$150.00	6	900
		6 days x \$50 night= \$300				
		x 1 travelers= \$300	Meals	\$50.00	6	300
		Rental Car: \$300	Incidentals	\$300.00	1	300
Southern Assoc. of Forensic Scientists (SAFS)	Sep-12		Airfare	\$450.00	4	1,800
		6 nights x \$150 night=				
		\$900 x 4 rooms= \$3600	Hotel	\$150.00	24	3,600
		6 days x \$50 night= \$300		· · · · · · · · · · · · · · · · · · ·		
		x 4 travelers= \$1200	Meals	\$50.00	24	1,200
		Rental Car. \$300	Incidentals	\$300.00	1	300
		-				
Association of Firearm and Toolmark Examiner (AFTE)	Buffalo, NY: May 2012		Airfare	\$450.00	2	900
•		5 nights x \$150 night=				
		\$750 x 2 rooms= \$1500	Hotel	\$150.00	10	1,500
	·	6 days x \$50 night= \$300				
		x 2 travelers= \$600	Meals	\$50.00	12	600
		Ground transfers= 2		1		
		travellers.@ \$100 each	Incidentals	\$100.00	2	200
2 17 17						
Property Room Management Training Course	TBD		Airfare			
		2 nights x \$100 night=				
		\$200 x 2 rooms= \$400	Hotel	\$50.00	6	300
		3 days x \$50 night= \$150	l		.	
		x 2 travelers= \$300	Meals	\$100.00	4	400
		mileage= \$200	Incidentals	\$200.00	1	200
			 		TOTAL	70,264
			 		IOIAL	10,204
	 		 			

D. Equipment— List non-expendable items that are to be purchased. (Note: Organization's own capitalization policy for classification of equipment should be used. Expendable items should be included in the "Supplies" category. Applicants should analyze the cost benefits of purchasing versus leasing equipment, especially high cost items and those subject to rapid technical advances. Rented or leased equipment costs should be listed in the "Contractual" category. Explain how the equipment is necessary for the success of the project. Attach a narrative describing the procurement method to be used.

Item	Computation		Co
Broward County Sheriff's Office			
Camerá	\$5,000.00	1	5,00
Hand held scanner	\$11,000.00	1	11,00
Shredder	\$7,000.00	1	7,00
Digital Imaging System	\$10,000.00	1	10,00
ice Maker	\$1,103.00	1	1,10
Ductless Fume Hoods	\$2,416.00	8	19,32
Digital Microscope	\$250.00	8	2,00
Florida Department of Law Enforcement (FDLE)			
Brass Trax	\$175,079.00	1	175,07
Computer (TOX)	\$603.00	1	60
Medical Examiners Offices			

District Two			1				1	
Autopsy Carts	 	+		\$3,428.50	2			
nulopsy cans		+	 	\$5,426.50			-	6,857
District Five								
			+····					
Nikon D3000 10.2 MP DSLR Camera				\$649.98	4			2,600
Garmin-nuvi 1300LM GPS				\$179.99	7			1,260
Baader Planetarium UV Venus Filter				\$257.00				257
Dual view support bracket and base		.1		\$374.65	1			375
Dual viewing set				\$1,535.00	1			1,535
Saw blades				\$136.00	4			544
		+	-	1,10.00		- -		
District Six	1		<u> </u>					
Laptop Computers and accessories		+		\$1,180.00	4		+	
Education Comparers and accessories		+	 	41,100.00			+	4,720
District Twelve			 				<u> </u>	
		-						
Computer Workstations			<u> </u>	\$1,319.50	6			7,917
District Thirteen								
CO-Oximeter with electrolytes analysis capability				\$7,650.00	1			7,650
Indian River Crime Laboratory								
Electronic Signature Pad		T		\$593.00	1		 	593
· · · · · · · · · · · · · · · · · · ·		1	<u> </u>				 	
		+					 	
		.1	<u> </u>				<u> </u>	
		1	Ţ				тот	AL 265,421
		+	 				<u> </u>	
ESupplies-List items by type (office supplies, pos		1	<u> </u>					
77.742		.,		- · · · · · · · · · · · · · · · · · · ·				
Supply Items	I	Ι		Computation				Cost
Broward County Sheriff's Office		I						Cost
Broward County Sheriff's Office Cotton tipped Applicators		I		\$404.00	2			
Broward County Sheriff's Office Cotton tipped Applicators GSR Evidence Kits		I			2 200			808
Broward County Sheriff's Office Cotton tipped Applicators GSR Evidence Kits DNA collection kits				\$404.00				808 1,098
Broward County Sheriff's Office Cotton tipped Applicators GSR Evidence Kits DNA collection kits Scalpel blades disposable				\$404.00 \$5.49	200			808 1,098 286
Broward County Sheriff's Office Cotton tipped Applicators GSR Evidence Kits DNA collection kits Scalpel blades disposable Evidence tags				\$404.00 \$5.49 \$2.86	200 100 20	·		808 1,098 286 62
Broward County Sheriff's Office Cotton tipped Applicators GSR Evidence Kits DNA collection kits Scalpel blades disposable Evidence tags				\$404.00 \$5.49 \$2.86 \$3.10 \$1.00	200 100 20 1000			808 1,098 286 62 1,000
Broward County Sheriff's Office Cotton tipped Applicators GSR Evidence Kits DNA collection kits Scalpel blades disposable Evidence tags Body bags				\$404.00 \$5.49 \$2.86 \$3.10 \$1.00	200 100 20 1000 15			808 1,098 286 62 1,000 705
Broward County Sheriff's Office Cotton tipped Applicators GSR Evidence Kits DNA collection kits Scalpel blades disposable Evidence tags				\$404.00 \$5.49 \$2.86 \$3.10 \$1.00	200 100 20 1000			808 1,098 286 62 1,000
Broward County Sheriff's Office Cotton tipped Applicators GSR Evidence Kits DNA collection kits Scalpel blades disposable Evidence tags Body bags				\$404.00 \$5.49 \$2.86 \$3.10 \$1.00 \$47.00 \$20.50	200 100 20 1000 15			808 1,098 286 62 1,000 705 615
Broward County Sheriff's Office Cotton tipped Applicators GSR Evidence Kits DNA collection kits Scalpel blades disposable Evidence tags Body bags Shoe Covers Carbon filters				\$404.00 \$5.49 \$2.86 \$3.10 \$1.00 \$47.00 \$20.50	200 100 20 1000 15 30			808 1,098 286 62 1,000 705 615
Broward County Sheriff's Office Cotton tipped Applicators GSR Evidence Kits DNA collection kits Scalpel blades disposable Evidence tags Body bags Shoe Covers Carbon filters Pre Filters				\$404.00 \$5.49 \$2.86 \$3.10 \$1.00 \$47.00 \$20.50 \$552.50 \$182.00	200 100 20 1000 15 30 8			808 1,098 286 62 1,000 705 615 4,420 728
Broward County Sheriff's Office Cotton tipped Applicators GSR Evidence Kits DNA collection kits Scalpel blades disposable Evidence tags Body bags Shoe Covers Carbon filters Pre Filters Boxes				\$404.00 \$5.49 \$2.86 \$3.10 \$1.00 \$47.00 \$20.50 \$552.50 \$182.00 \$65.00	200 100 20 1000 15 30 8 4			808 1,098 286 62 1,000 705 615 4,420 728 1,560
Broward County Sheriff's Office Cotton tipped Applicators GSR Evidence Kits DNA collection kits Scalpel blades disposable Evidence tags Body bags Shoe Covers Carbon filters Pre Filters Boxes Plastic				\$404.00 \$5.49 \$2.86 \$3.10 \$1.00 \$47.00 \$20.50 \$552.50 \$182.00 \$65.00 \$111.00	200 100 20 1000 15 30 8 4 24 20			808 1,098 286 62 1,000 705 615 4,420 728 1,560 2,220
Broward County Sheriff's Office Cotton tipped Applicators GSR Evidence Kits DNA collection kits Scalpel blades disposable Evidence tags Body bags Shoe Covers Carbon filters Pre Filters Boxes Plastic Toner				\$404.00 \$5.49 \$2.86 \$3.10 \$1.00 \$47.00 \$20.50 \$52.50 \$182.00 \$65.00 \$111.00 \$285.00	200 100 20 1000 15 30 8 4 24 20			808 1,098 286 62 1,000 705 615 4,420 728 1,560 2,220 3,420
Broward County Sheriff's Office Cotton tipped Applicators GSR Evidence Kits DNA collection kits Scalpel blades disposable Evidence tags Body bags Shoe Covers Carbon filters Pre Filters Boxes Plastic Toner				\$404.00 \$5.49 \$2.86 \$3.10 \$1.00 \$47.00 \$20.50 \$552.50 \$182.00 \$65.00 \$111.00 \$285.00 \$75.00	200 100 20 1000 15 30 8 4 24 20 12 48			808 1,098 286 62 1,000 705 615 4,420 728 1,560 2,220 3,420 3,600
Broward County Sheriff's Office Cotton tipped Applicators GSR Evidence Kits DNA collection kits Scalpel blades disposable Evidence tags Body bags Shoe Covers Carbon filters Pre Filters Boxes Plastic Toner Paper Printer Ribbon				\$404.00 \$5.49 \$2.86 \$3.10 \$1.00 \$47.00 \$20.50 \$552.50 \$182.00 \$65.00 \$111.00 \$285.00 \$75.00 \$12.00	200 100 20 1000 15 30 8 4 24 20 12 48			808 1,098 286 62 1,000 705 615 4,420 728 1,560 2,220 3,420 3,600 576
Broward County Sheriff's Office Cotton tipped Applicators GSR Evidence Kits DNA collection kits Scalpel blades disposable Evidence tags Body bags Shoe Covers Carbon filters Pre Filters Boxes Plastic Toner				\$404.00 \$5.49 \$2.86 \$3.10 \$1.00 \$47.00 \$20.50 \$552.50 \$182.00 \$65.00 \$111.00 \$285.00 \$75.00	200 100 20 1000 15 30 8 4 24 20 12 48			808 1,098 286 62 1,000 705 615 4,420 728 1,560 2,220 3,420 3,600
Broward County Sheriff's Office Cotton tipped Applicators GSR Evidence Kits DNA collection kits Scalpel blades disposable Evidence tags Body bags Shoe Covers Carbon filters Pre Filters Boxes Plastic Toner Paper Printer Ribbon Ammunition				\$404.00 \$5.49 \$2.86 \$3.10 \$1.00 \$47.00 \$20.50 \$552.50 \$182.00 \$65.00 \$111.00 \$285.00 \$75.00 \$12.00	200 100 20 1000 15 30 8 4 24 20 12 48			808 1,098 286 62 1,000 705 615 4,420 728 1,560 2,220 3,420 3,600 576
Broward County Sheriff's Office Cotton tipped Applicators GSR Evidence Kits DNA collection kits Scalpel blades disposable Evidence tags Body bags Shoe Covers Carbon filters Pre Filters Boxes Plastic Toner Paper Printer Ribbon Ammunition Florida Department of Financial Services, Bureau	of Forensic	Fire an	d Explosives Analysis/Division of State	\$404.00 \$5.49 \$2.86 \$3.10 \$1.00 \$47.00 \$20.50 \$552.50 \$182.00 \$65.00 \$111.00 \$285.00 \$75.00 \$1.00	200 100 20 1000 15 30 8 4 24 20 12 48			808 1,098 286 62 1,000 705 615 4,420 728 1,560 2,220 3,420 3,600 576
Broward County Sheriff's Office Cotton tipped Applicators GSR Evidence Kits DNA collection kits Scalpel blades disposable Evidence tags Body bags Shoe Covers Carbon filters Pre Filters Boxes Plastic Toner Paper Printer Ribbon Ammunition	of Forensic Analysis	Fire an	d Explosives Analysis/Division of State	\$404.00 \$5.49 \$2.86 \$3.10 \$1.00 \$47.00 \$20.50 \$552.50 \$182.00 \$65.00 \$111.00 \$285.00 \$75.00 \$12.00	200 100 20 1000 15 30 8 4 24 20 12 48			808 1,098 286 62 1,000 705 615 4,420 728 1,560 2,220 3,420 3,600 576 1,650
Broward County Sheriff's Office Cotton tipped Applicators GSR Evidence Kits DNA collection kits Scalpel blades disposable Evidence tags Body bags Shoe Covers Carbon filters Pre Filters Boxes Plastic Toner Paper Printer Ribbon Ammunition Florida Department of Financial Services, Bureau ACS 100 Activated Carbon Strips for Ignitable Liquid	Analysis	Fire an	d Explosives Analysis/Division of State	\$404.00 \$5.49 \$2.86 \$3.10 \$1.00 \$47.00 \$20.50 \$552.50 \$182.00 \$65.00 \$111.00 \$285.00 \$75.00 \$1.00	200 100 20 1000 15 30 8 4 24 20 12 48 48 1650			808 1,098 286 62 1,000 705 615 4,420 728 1,560 2,220 3,420 3,600 576
Broward County Sheriff's Office Cotton tipped Applicators GSR Evidence Kits DNA collection kits Scalpel blades disposable Evidence tags Body bags Shoe Covers Carbon filters Pre Filters Boxes Plastic Toner Paper Printer Ribbon Ammunition Florida Department of Financial Services, Bureau ACS 100 Activated Carbon Strips for Ignitable Liquid Palm Beach County Sheriff's Office Crime Labora	Analysis	Fire an	d Explosives Analysis/Division of State	\$404.00 \$5.49 \$2.86 \$3.10 \$1.00 \$47.00 \$20.50 \$552.50 \$182.00 \$65.00 \$111.00 \$285.00 \$75.00 \$1.00	200 100 20 1000 15 30 8 4 24 20 12 48 48 1650			808 1,098 286 62 1,000 705 615 4,420 728 1,560 2,220 3,420 3,600 576 1,650
Broward County Sheriff's Office Cotton tipped Applicators GSR Evidence Kits DNA collection kits Scalpel blades disposable Evidence tags Body bags Shoe Covers Carbon filters Pre Filters Boxes Plastic Toner Paper Printer Ribbon Ammunition Florida Department of Financial Services, Bureau ACS 100 Activated Carbon Strips for Ignitable Liquid Palm Beach County Sheriff's Office Crime Labora Hydraulic Pallet Trucks	Analysis	Fire an	d Explosives Analysis/Division of State	\$404.00 \$5.49 \$2.86 \$3.10 \$1.00 \$47.00 \$20.50 \$552.50 \$182.00 \$65.00 \$111.00 \$285.00 \$75.00 \$12.00 \$12.00 \$12.00	200 100 20 1000 15 30 8 4 24 20 12 48 48 48 1650			808 1,098 286 62 1,000 705 615 4,420 728 1,560 2,220 3,420 3,600 576 1,650
Broward County Sheriff's Office Cotton tipped Applicators GSR Evidence Kits DNA collection kits Scalpel blades disposable Evidence tags Body bags Shoe Covers Carbon filters Pre Filters Boxes Plastic Toner Paper Printer Ribbon Ammunition Florida Department of Financial Services, Bureau ACS 100 Activated Carbon Strips for Ignitable Liquid Palm Beach County Sheriff's Office Crime Labora Hydraulic Pallet Trucks	Analysis	Fire an	d Explosives Analysis/Division of State	\$404.00 \$5.49 \$2.86 \$3.10 \$1.00 \$47.00 \$20.50 \$552.50 \$182.00 \$65.00 \$111.00 \$225.00 \$112.00 \$1.200 \$1.00	200 100 20 1000 15 30 8 4 24 20 12 48 48 1650			808 1,098 286 62 1,000 705 615 4,420 728 1,560 2,220 3,420 3,600 576 1,650
Broward County Sheriff's Office Cotton tipped Applicators GSR Evidence Kits DNA collection kits Scalpel blades disposable Evidence tags Body bags Shoe Covers Carbon filters Pre Filters Boxes Plastic Toner Paper Printer Ribbon Ammunition Florida Department of Financial Services, Bureau ACS 100 Activated Carbon Strips for Ignitable Liquid	Analysis	Fire an	d Explosives Analysis/Division of State	\$404.00 \$5.49 \$2.86 \$3.10 \$1.00 \$47.00 \$20.50 \$552.50 \$182.00 \$65.00 \$111.00 \$285.00 \$75.00 \$12.00 \$1.00 \$288.80	200 100 20 1000 15 30 8 4 24 20 112 48 48 1650			808 1,098 286 62 1,000 705 615 4,420 728 1,560 2,220 3,420 3,600 576 1,650 5,776
Broward County Sheriff's Office Cotton tipped Applicators GSR Evidence Kits DNA collection kits Scalpel blades disposable Evidence tags Body bags Shoe Covers Carbon filters Pre Filters Boxes Plastic Toner Paper Printer Ribbon Ammunition Florida Department of Financial Services, Bureau ACS 100 Activated Carbon Strips for Ignitable Liquid Palm Beach County Sheriff's Office Crime Labora Hydraulic Pallet Trucks Stackable Plastic Pallets Stackable Plastic Pallets Stretch Wrap Dispensers	Analysis	Fire an	d Explosives Analysis/Division of State	\$404.00 \$5.49 \$2.86 \$3.10 \$1.00 \$47.00 \$20.50 \$552.50 \$182.00 \$65.00 \$111.00 \$285.00 \$75.00 \$12.00 \$1.00	200 100 20 1000 15 30 8 4 24 20 12 48 48 1650			808 1,098 286 62 1,000 705 615 4,420 728 1,560 2,220 3,420 3,600 576 1,650 5,776
Broward County Sheriff's Office Cotton tipped Applicators GSR Evidence Kits DNA collection kits Scalpel blades disposable Evidence tags Body bags Shoe Covers Carbon filters Pre Filters Boxes Plastic Toner Paper Printer Ribbon Ammunition Florida Department of Financial Services, Bureau ACS 100 Activated Carbon Strips for Ignitable Liquid Palm Beach County Sheriff's Office Crime Labora Hydraulic Pallet Trucks Stretch Wrap Dispensers Stretch Wrap Rolls	Analysis	Fire an	d Explosives Analysis/Division of State	\$404.00 \$5.49 \$2.86 \$3.10 \$1.00 \$47.00 \$20.50 \$552.50 \$182.00 \$65.00 \$111.00 \$285.00 \$75.00 \$12.00 \$1.00 \$285.00 \$15.00	200 100 20 1000 15 30 8 4 24 20 12 48 48 48 1650			808 1,098 286 62 1,000 705 615 4,420 728 1,560 2,220 3,420 3,600 576 1,650 5,776 578 590 236 150
Broward County Sheriff's Office Cotton tipped Applicators GSR Evidence Kits DNA collection kits Scalpel blades disposable Evidence tags Body bags Shoe Covers Carbon filters Pre Filters Boxes Plastic Toner Paper Printer Ribbon Ammunition Florida Department of Financial Services, Bureau ACS 100 Activated Carbon Strips for Ignitable Liquid Palm Beach County Sheriff's Office Crime Labora Hydraulic Pallet Trucks Strackable Plastic Pallets Stretch Wrap Dispensers Stretch Wrap Rolls Re-usable Pallet Boxes	Analysis	Fire an	d Explosives Analysis/Division of State	\$404.00 \$5.49 \$2.86 \$3.10 \$1.00 \$47.00 \$20.50 \$552.50 \$182.00 \$65.00 \$111.00 \$285.00 \$75.00 \$12.00 \$1.00 \$285.00 \$15.00 \$1.00	200 100 20 1000 15 30 8 4 24 20 12 48 48 1650 20 20 10 20 20 20 20 20 20 20 20 20 20 20 20 20			808 1,098 286 62 1,000 705 615 4,420 728 1,560 2,220 3,420 3,600 576 1,650 5,776 578 590 236 150 316
Broward County Sheriff's Office Cotton tipped Applicators GSR Evidence Kits DNA collection kits Scalpel blades disposable Evidence tags Body bags Shoe Covers Carbon filters Pre Filters Boxes Plastic Toner Paper Printer Ribbon Ammunition Florida Department of Financial Services, Bureau ACS 100 Activated Carbon Strips for Ignitable Liquid Palm Beach County Sheriff's Office Crime Labora Hydraulic Pallet Trucks Stackable Plastic Pallets	Analysis	Fire an	d Explosives Analysis/Division of State	\$404.00 \$5.49 \$2.86 \$3.10 \$1.00 \$47.00 \$20.50 \$552.50 \$182.00 \$65.00 \$111.00 \$285.00 \$75.00 \$12.00 \$1.00 \$285.00 \$15.00	200 100 20 1000 15 30 8 4 24 20 12 48 48 48 1650			808 1,098 286 62 1,000 705 615 4,420 728 1,560 2,220 3,420 3,600 576 1,650 5,776 578 590 236 150
Broward County Sheriff's Office Cotton tipped Applicators GSR Evidence Kits DNA collection kits Scalpel blades disposable Evidence tags Body bags Shoe Covers Carbon filters Pre Filters Boxes Plastic Toner Paper Printer Ribbon Ammunition Florida Department of Financial Services, Bureau ACS 100 Activated Carbon Strips for Ignitable Liquid Palm Beach County Sheriff's Office Crime Labora Hydraulic Pallet Trucks Strackable Plastic Pallets Stretch Wrap Dispensers Stretch Wrap Rolls Re-usable Pallet Boxes	Analysis	Fire an	d Explosives Analysis/Division of State	\$404.00 \$5.49 \$2.86 \$3.10 \$1.00 \$47.00 \$20.50 \$552.50 \$182.00 \$65.00 \$111.00 \$285.00 \$75.00 \$12.00 \$1.00 \$285.00 \$15.00 \$1.00	200 100 20 1000 15 30 8 4 24 20 12 48 48 1650 20 20 10 20 20 20 20 20 20 20 20 20 20 20 20 20			808 1,098 286 62 1,000 705 615 4,420 728 1,560 2,220 3,420 3,600 576 1,650 5,776 578 590 236 150 316
Broward County Sheriff's Office Cotton tipped Applicators GSR Evidence Kits DNA collection kits Scalpel blades disposable Evidence tags Body bags Shoe Covers Carbon filters Pre Filters Boxes Plastic Toner Paper Printer Ribbon Ammunition Florida Department of Financial Services, Bureau ACS 100 Activated Carbon Strips for Ignitable Liquid Palm Beach County Sheriff's Office Crime Labora Hydraulic Pallet Trucks Strackable Plastic Pallets Stretch Wrap Dispensers Stretch Wrap Rolls Re-usable Pallet Boxes	Analysis	Fire an	d Explosives Analysis/Division of State	\$404.00 \$5.49 \$2.86 \$3.10 \$1.00 \$47.00 \$20.50 \$552.50 \$182.00 \$65.00 \$111.00 \$285.00 \$75.00 \$12.00 \$1.00 \$285.00 \$15.00 \$1.00	200 100 20 1000 15 30 8 4 24 20 12 48 48 1650 20 20 10 20 20 20 20 20 20 20 20 20 20 20 20 20		TOTA	808 1,098 286 62 1,000 705 615 4,420 728 1,560 2,220 3,420 3,600 576 1,650 5,776 578 590 236 150 316 1,430
Broward County Sheriff's Office Cotton tipped Applicators GSR Evidence Kits DNA collection kits Scalpel blades disposable Evidence tags Body bags Shoe Covers Carbon filters Pre Filters Boxes Plastic Foner Printer Ribbon Ammunition Florida Department of Financial Services, Bureau ACS 100 Activated Carbon Strips for Ignitable Liquid Palm Beach County Sheriff's Office Crime Labora Hydraulic Pallet Trucks Stretch Wrap Dispensers Stretch Wrap Rolls Re-usable Pallet Boxes	Analysis	Fire an	d Explosives Analysis/Division of State	\$404.00 \$5.49 \$2.86 \$3.10 \$1.00 \$47.00 \$20.50 \$552.50 \$182.00 \$65.00 \$111.00 \$285.00 \$75.00 \$12.00 \$1.00 \$285.00 \$15.00 \$1.00	200 100 20 1000 15 30 8 4 24 20 12 48 48 1650 20 20 10 20 20 20 20 20 20 20 20 20 20 20 20 20		TOTA	808 1,098 286 62 1,000 705 615 4,420 728 1,560 2,220 3,420 3,600 576 1,650 5,776 578 590 236 150 316 1,430

F. Construction- As a rule, construction costs are not	t allowable. I	n some	cases, minor repairs or renovations may be allowed	able. Consult with the progr	ram office before budget	ing funds in this	category.		
<u> </u>									
	1				<u> </u>				
Purpose				Description of Work					Cos
						<u> </u>			(
	1				ļ				
	-							TOTAL	
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G. Consultants/Contracts- Indicate whether applican	nto formal ve	eittan D.	tours and Dallay on the Forders Annual State	<u> </u>	<u> </u>	<u></u>	<u> </u>		
G. Gonsultants/Contracts— indicate whether applican	its ionnai, wi	illen Fi	ocurement Policy of the Pederal Acquisitions						
0	11			l <u> </u>					
Consultant Fee: For each consultant enter the name approval from OJP.	e, it Known, se	ervice t	o be provided, hourly or daily fee (8-hour day), an	d estimated time on the pro	oject. Consultant fees i	n excess of \$4	50 per day require	additional justif	ication and prio
Name of Consultant			Service Provided			Computation			Cos
Medical Examiners Offices	· · · · · · · · · · · · · · · · · · ·								
District Eight	1								
Electronic Data MNGMT Consultant	 		Convert Paper based data to an electonic format			\$25.69	270		6,936
District Nine									
District Nine	- 			<u></u>					
Electronic Data MNGMT Consultant	 		Programming for new medical examiner database	ļ		\$50.00	140		7,000
	<u> </u>								
· · · · · · · · · · · · · · · · · · ·					·				
	+							Subtotal	13,936
Consultant Expanses: List all avanues to be said for	<u> </u>	- 46 - 1-	diside a consideration of the state of the s		<u> </u>				
Consultant Expenses: List all expenses to be paid fro	om the grant t	to the in	idividual consultant in addition to their fees (i.e., tra	ivel, meals, lodging, etc.)					
	1		<u> </u>	T	T				
	 								· · · · · · · · · · · · · · · · · · ·
Item	1		Location	1		Computation	L		
	 		Location			Computation			Cos
	 							Subtotal	
	† · · · · · · · · · · · · · · · · · · ·								
Contracts: Provide a description of the product or se provided for sole source contracts in excess of \$100,00	ervices to be 00.	procure	d by contract and an estimate of the cost. Applic	ants are encouraged to pro	omote free and open co	mpetition in aw	arding contracts.	A separate justi	fication must be
· · · · · · · · · · · · · · · · · · ·	 								
Item	 					Computation			Cost
Medical Examiners Offices	<u> </u>				<u> </u>				
District Six	· · · · · · · · · · · · · · · · · · ·								
GPS Locator Service Contract (12 Months)	 								
Wireless Broadband Service Contract (12 Months)	+						5		2,151
Whiteless broadbarld Service Contract (12 Months)	 					\$559.67	3		1,679
District Ten	 								
Anthropology Service Contract (12 Months)	 					20.000.00			
distropology delvice contract (12 Months)	 					\$3,000.00	1		3,000
District Fifteen	 								
Forensic Odontology Service Contract (12 Months)	 					£4 500 00	4		
Forensic Anthropology Service Contract (12 Months)	 			L		\$4,500.00 \$3,150.00	4		4,500
						wo, 150.00	1		3,150
Pinellas County Forensic Laboratory	 								
Service contract for the Co-Oximeter						\$8,000.00	1	-+	8,000
Service contract for the GC Mass spectrometer						\$42,805.00			42,805
	†					¥ .2,000.00		-	42,605
	T								
								subtotal	65,285
									00,200
						CONSU	LTANTS/ CONTR	ACTS TOTAL	79 221

		T	T				
							
H. Other Costs List items (e.g., rent, reproduction, te	elephone, janitoria	or security services, and investigative or confiden	tial funds) by major type and	the basis of the como	utation. For example, provide	the square footage 1	and the east per
square foot rent, and provide a monthly rental cost and	how many month	s to rent.		- 170 50010 0. 110 00111p	audion. To example, provide	uie square lootage a	ind the cost per
				T .	T T		
Registration Fees may vary depending	g upon members	ship rates, non-membership rates, and number o	of attendees.				
							
Description			Computation				Cost
Broward County Sheriff's Office						 	
ASCLD Meeting Registration			\$495.00	1			495
Agilent GC/MSD Registration			\$1,800.00	2			3,600
McCrone Research Institute			\$1,800.00	2			3,600
AFTE Meeting Registration			\$450.00	2			900
			1				
AFTE Workshops			\$80.00	4			220
					 		320
Instrumental Data For Drug Analysis Reference Books			\$1,400.00	1	1		1,400
Forensic Arts Books			\$71.00	6	 	+	426
Freight			\$285.00	1			285
Florida Department of Financial Services, Bureau of	f Forensic Fire a	nd Explosives Analysis/Division of State Fire Ma	rshal				
American Academy of Forensic Science Registration			\$425.00	1			425
American Academy of Forensic Science Workshop			\$300.00	1			300
Association of Forensic Quality Assurance Managers Re	egistration		\$295.00	1			295
Association of Forensic Quality Assurance Managers W	orkshop		\$100.00	1			100
Southern Assoc. of Forensic Scientists Registration			\$275.00	1			275
Southern Assoc. of Forensic Scientists Workshop			\$240.00	1			240
Property and Evidence Assoc. of Florida Registration			\$300.00	1			300
Property and Evidence Assoc. of Florida Workshop			\$200.00	1			200
American Society of Crime Laboratory Directors Annual	Meeting Registra	ition	\$425.00	1			425
American Society of Crime Laboratory Directors Annual	Meeting Workshi	ор	\$300.00	1			300
Proficiency Tests for Analytical Disciplines – CTS – Flar			\$170.00	5			850
Proficiency Tests for Analytical Disciplines – FTS – Che Proficiency Tests for Analytical Disciplines – FTS – Low	micais Unknown		\$250.00	2			500
Proficiency Tests for Analytical Disciplines – Resolution	Explosives	NO.	\$325.00	2			650
Renewal for Journal of Forensic Science	Video - Forensic	Video	\$300.00	2			600
Forensic Reference Books & Training (including safety)	Perourone		\$475.00	1			475
Accreditation Fee	resources		\$288.00	1			288
Surveillance Fee			\$1,000.00	1		_	1,000
			\$1,380.00	11			1,380
Indian River Crime Laboratory			<u> </u>				
Annual Accreditation Fee			\$1,386.00	1	· · · · · · · · · · · · · · · · · · ·		
AAFS Registration Fee			\$275.00	1			1,386
AAFS Workshop Fee			\$125.00	2	 		275
AFTE Registration Fee			\$275.00	2			250
AFTE Workshop Fee			\$60.00	4		-+	550
AFQAM Registration Fee			\$205.00	2			240
ASCLD Registration Fee			\$385.00	1			410
ASCLD Workshop Fee			\$95.00	2			385
SAFS Registration Fee			\$225.00	1			190
SAFS Workshop Fee			\$100.00	2			225
SOFT Registration Fee			\$1,250.00	1			200 1,250
JusticeTrax User Group Meeting Registration Fee			\$950.00	1			950
JusticeTrax License Renewals - 11			\$810.00	11			8,910
Proficiency Test: Drug Chemistry			\$165.00	2			330
Proficiency Test: Serial Number			\$195.00	2			390
Proficiency Test: Firearms			\$165.00	2			330
Proficiency Test: Toolmarks			\$195.00	2		1	390
Proficiency Test: Impression			\$224.00	2			448
Proficiency Test: Flammables			\$180.00	1			180
Proficiency Test: Blood Alcohol			\$150.00	1			150
Madical Europe Office						~	
Medical Examiners Offices							
District One							

asic Facial Reconstruction Sculpture Course Tuition	\$800.00	0 1		8
acial Reconstruction Sculpture course exam fees, equipment & training materials	\$329.00	0 1		3
dvanced Facial Reconstruction Sculpture Course Tuition	\$800.00	0 1		1 - 3
ompositure Methodology Course Tuition	\$2,400.00	0 1		2,4
ompositure Methodology Course exam fees, equipment & training materials	\$529.00	0 1		
istrict Five				
tryker saw repair	\$325.00	3		
Video Company				
istrict Seven				
ledicolegal Death Investigator Course Registration Fee	\$825.00			1,
AME Meeting Registration Fee	\$685.00			
AME Meeting Continuing Education Fee AME dues	\$100.00			
achnical reference books	\$85.00			
ecunical reference books	\$1,915.00	0 1		1,
istrict Seventeen				
ollege of American Pathologist (CAP) CD based education program censes for CAP CD based education program	\$420.00			
	\$102.00			1,
ociety of Forensic Toxicologist Training Registration Fees	\$1,000.00			1,
merican Academy of Forensic Sciences Training Registration Fees	\$1,000.00			1,
eference Textbooks for Toxicology and Pathology Libraries	\$1,039.00	1		1,
pride Department of Law Enforce				
orida Department of Law Enforcement				
asic Composition of Coatings Course Registration Fees	\$1,195.00			1,
ooke College of Applied Science Registration Fees race Evidence Symposium Registration Fees	\$1,895.00			1,
ace Evidence Symposium Registration Fees	\$1,400.00			1,
ociety of Forensic Toxicologists Registration Fees	\$950.00) 1		
alm Beach County Sheriff's Office Crime Laboratory				
Imultaneous Impressions On-Site Training Registration Fee				
indicateius impressions off-site framing Registration Fee	\$400.00			4,
orkenstein Course on the Effects of Drugs on Human Performance and Behavior Registration Fee	\$1,500.00			3,
ociety of Forensic Toxicologists (SOFT) Registration Fee	\$595.00	4		2,
gilent 6890 GC Chemstation Operation Registration Fee	\$2,750.00	1		2,
outhern Assoc. of Forensic Scientists (SAFS) Registration Fee	\$500.00) 4		2,
roperty Room Management Training Course Registration Fee	\$350.00) 2		
ternational Assoc. of Property and Evidence Certification Testing	\$150.00) 2		
ssociation of Firearm and Toolmark Examiner (AFTE) Registration Fee	\$295.00			
	7,200,00	 		
		+	TOTAL	73,
		·		
Indirect Cost-Indirect costs are allowed only if the applicant has Endorsily approved Indirect cost sets. A case		<u> </u>		
Indirect Cost—Indirect costs are allowed only if the applicant has Federally approved indirect cost rate. A copy te, one can be requested by contacting the applicant's cognizant Federal agency, which will review all documents a direct costs extraorise.	of the rate approval, (a fully execute	ed, negotiated agreement), i	must be attached. If the applicant does	not have an appro-
e direct costs categories.	auon and approve a rate for the applic	cant organization, or if the ap	oplicant's accounting system permits, co	sts may be allocate
occupitation				
escription	Computation			C
DLE's indirect costs are based on 8% of total FDLE personnel and fringe benefit costs.	\$397,509.00	8.0%		
/LL				31,8
adical Evaminada Dietrict 8's indirect agets our based on 400's 4				
dical Examiner's District 8's indirect costs are based on 10% of consultant costs.				
SUICT 8				
SIFICE 8		+		
SUPER 8			TOTAL	32.
strict 8				
idget Summary-When you have completed the budget worksheet, transfer the totals for each category to the s	paces below. Compute the total cost	ts and the total project costs		
	paces below. Compute the total cost	ts and the total project costs		32,4 ted and the amoun
dget SummaryWhen you have completed the budget worksheet, transfer the totals for each category to the s	paces below. Compute the total cost	ts and the total project costs		

								
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·		Budget Category			1	Amount		
ı								
· · · · · · · · · · · · · · · · · · ·		A. Personnel				538,772	i	
· · · · · · · · · · · · · · · · · · ·	' '	•						
· ·		B. Fringe Benefits			1			Ī
		D. I Thige Denemb				50,626		
· ·		C. Travel				70.004		
					 	70,264		
l					1			
		D. Equipment				265,421		
					 	200,421		
· ·] [·		*				
	-	E. Supplies				31,824		
								
· · · · · · · · · · · · · · · · · · ·		G. Consultants/Contracts						1
	 -	o. consumants/contracts			ļ	79,221		
		H. Other] .	70.00		
	1				 	73,264		
		Total Direct Costs				4 400 004		1
	1	I. Indirect Costs			ļ	1,109,391 32,494		ļ
			T		 	32,494		
		TOTAL PROJECT COSTS (Roses)	 		 	<u> </u>		
		TOTAL PROJECT COSTS (Base) TOTAL PROJECT COSTS (Competitive)			 	1,141,885 175,000		1
		1017/21 Reducer Coorts (Competitive)	 		 	175,000		
			F-1-1D-					
	 		Federal Request			1,316,885		
NOTE: If a Non-Federal amount is entered, make sure to be used.	those items for v	which they will be used must be incorporated into you	Non-Federal Amount		get narrative and	d detail worksheet		s these funds
NOTE: If a Non-Federal amount is entered, make sure se used.	those items for v	which they will be used must be incorporated into you	-		get narrative and			s these funds
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2011 PAUL COVERDELL NFSIA GI	RANT (2011-CD-BX-0026)
Reimbursement i	
Department of Law E	nforcement
Investigation and Forensic	es Program Area
Lab Service	
SUMMARY STATEMENT OF TO	TAL PROJECT COSTS
Subgrantee:	Fiscal Contact:
FEID#	Telephone:
Address:	
Claim Period:	Claim Number:
Category:	Cost:
PERSONNEL	
FRINGE	
TRAVEL	
EQUIPMENT	
SUPPLIES	
CONSULTANTS/CONTRACTS	
OTHER	
TOTAL REIMBURSEMENT REQUESTED	
I hereby certify that the above costs are true and valid costs incurred	in accordance with the project agreement.
	Local Project Director
I hereby certify that the above costs are true and valid costs incurred approved for reimbursement.	in accordance with the project agreement and are
	Vickie Gardner, Forensic Services Director