Agenda Item #: 3-C-3

## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

### AGENDA ITEM SUMMARY

Meeting Date: March 6, 2011	[x ]	Consent	[]	Regular
Department:	[ ]	Workshop		Public Hearing
Submitted By: Engineering & P Submitted For: Roadway Produc				

### I. EXECUTIVE BRIEF

# Motion and Title: Staff recommends motion to approve:

- A) A Contract with Russell Engineering, Inc. (Russell), the lowest responsive, responsible bidder in the amount of \$2,339,761.54 for the construction of S.R. 7 & C-51 Canal Bridge Widening (Project); and
- **B)** A Budget Transfer of \$2,610,025 in the Road Impact Fee Fund Zone 3 from State Road 80 PFA Reserves and appropriate it to the Project's account.

**SUMMARY:** Approval of this Contract and Budget Transfer will allow Palm Beach County (County) to issue a Notice to Proceed to Russell, a Broward County company, to begin construction of the Project. The Palm Beach County Small Business Enterprise (SBE) goal for all projects is 15%, but the responsive bidders cannot be ranked for SBE compliance for this project due to State funding restrictions. The SBE participation proposed for the Project by Russell is 6.35%. Previously committed State grants are anticipated to cover approximately \$1,350,000 of this project's cost.

District 6 (MRE)

**Background and Justification:** Bids for the Project were received by the Engineering Department on November 8, 2011. Russell was the lowest responsive, responsible bidder. This is a State funded project, and the responsive bidders cannot be ranked for SBE compliance or local preference due to State funding restrictions. Time to complete all work under this contract shall be no more than 365 calendar days.

### **Attachments:**

- 1. Location Sketch
- 2. Contracts
- 3. Contract Pages C-1 and C-2
- 4. Bid Tabulation
- 5. Budget Transfer

**Recommended by:** 

**Division Director** 

Date

**Approved By:** 

J. W.M

ounty Engineer

2/22/12

## II. FISCAL IMPACT ANALYSIS

## A. Five Year Summary of Fiscal Impact:

Capital ExpendituresSOperating CostsExternal RevenuesProgram Income (County)In-Kind Match (County)	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	2014       	-00 -00 -00 -00	6 <u>0-</u> 0- 0- 0- 0-
# ADDITIONAL FTE POSITIONS (Cumulative)				
Is Item Included in Cur	rent Budget?	Yes	No X	
Budget Account No: Fund 3503 Dept 361	Unit 0784	Object 655	1	
<b>Recommended Sources of</b> Road Impact Fee Fund - PFA Reserves SR 7 and C-51 Canal Bri	Zone 3	of Fiscal	Impact:	
Engineer	Production ing Services tion Coordinat	\$ \$ \$ ion \$ \$	103,471.08 46,800.00 23,400.00 23,400.00	

atwillhit C. Departmental Fiscal Review:

**III. REVIEW COMMENTS** 

A. OFMB Fiscal and/or Contract Dev. and Control Comments:



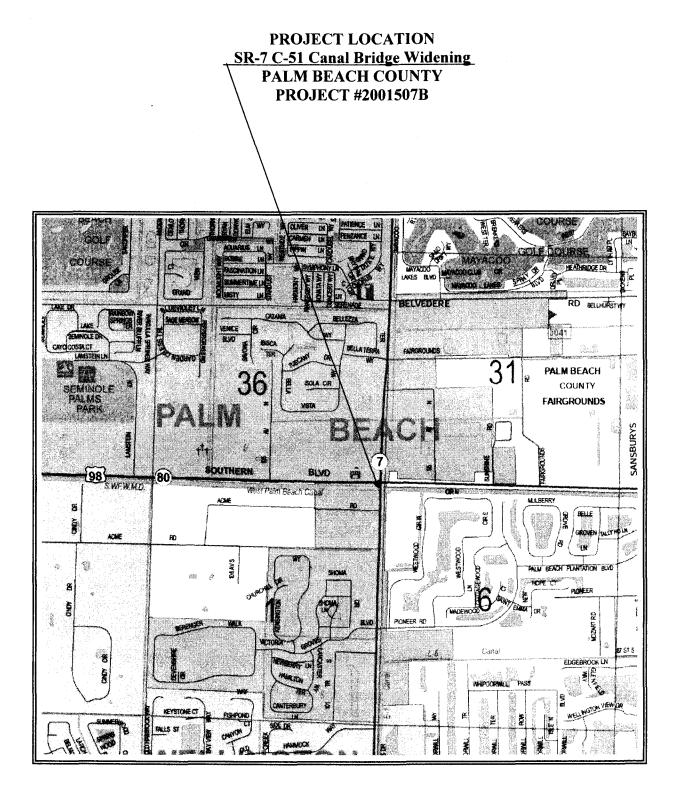
B. Approved as to Form and Legal Sufficiency:

2012 **Assistant County Attorney** 

C. Other Department Review:

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LOCATION MAP

## **CONTRACT**

### STATE OF FLORIDA

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#### COUNTY OF PALM BEACH )

This Contract, made this \_\_\_\_\_ day of \_\_\_\_\_\_, A.D. 2012, by and between PALM BEACH COUNTY, a Political Subdivision of the State of Florida, (hereinafter called the party of the first part), and Russell Engineering, Inc. of Ft. Lauderdale, Florida, and their heirs, executors, administrators and assigns, (hereinafter called the party of the second part):

WITNESSETH: The party of the second part agrees with the said party of the first part, for the consideration herein mentioned at their own proper cost and expense to do all the work and furnish all necessary labor, materials, equipment, machinery, tools, apparatus, services, state workmen's compensation and unemployment compensation taxes incurred in the performance of the contract, and means of transportation for the complete construction of:

# PROJECT NAME: <u>S.R. 7 & C-51 CANAL BRIDGE WIDENING</u>

#### PROJECT NO.: <u>2001507B</u>

### IN THE AMOUNT OF: <u>TWO MILLION THREE HUNDRED THIRTY NINE THOUSAND SEVEN HUNDRED SIXTY</u> <u>ONE DOLLARS 54/100</u>

(IN WORDS)

<u>\$2,339,761.54</u> (IN FIGURES)

in Palm Beach County, Florida, in the manner and to the full extent as set forth in the Contract Documents therefore and the Contract Documents relative thereto, are made a part of this Agreement as completely as if set forth herein, to the satisfaction of the party of the first part, or its duly authorized representative.

The said party of the second part further agrees for the consideration herein mentioned to commence the work with adequate forces and equipment within <u>fourteen (14) calendar days</u> of the date set forth in the "Notice to Proceed". The time limit for the completion of all work under this contract shall be <u>three hundred sixty five (365) calendar days, (see Special Provisions)</u>. The date fixing this period upon the calendar shall be established and stated in the "Notice to Proceed". After commencement of the work, it shall be properly dispatched toward completion, to the satisfaction of the Engineer, and shall be fully completed within the time limit. It is understood and agreed that the time limit for completion of said work is the essence of the contract and should the contractor fail to complete the work within the time limit, it is agreed that for such calendar day that any work provided for in these Contract Documents shall remain incomplete after the time limit has expired, including any official extension of the time limit; the sum per day given in the contained schedules shall be deducted from monies due the Contractor, not as a penalty, but as liquidated damages (in accordance with Section 8-10.2 of the Standard Specifications) and added expense for supervision. The Contractor shall take into account all contingent work which has to be done by other parties arising from any cause whatsoever, and shall not plead his want of knowledge of such contingent work as an excuse for delay in his work, or for its non-performance.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed and sealed the day and year first written above.

By:

ATTEST:

SHARON R. BOCK, Clerk & Comptroller

PALM BEACH COUNTY, FLORIDA, a Political Subdivision of the State of Florida

### BOARD OF COUNTY COMMISSIONERS

By:

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Deputy Clerk

Shelley Vana, Chair

APPROVED AS TO TERMS

AND CONDITIONS

Russell Engineering, Inc. (Corporate Name) a Florida corporatio (in: ert state of (signature)

George L. Russell, Sr. (print signatory's name)

lts <u>**President**</u> (print title)

(date of execution)

(Corporate Seal)

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

(witness signature)

Robin Phill	ips
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Brian Gibbs	
(witness r	name printed)

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# S.R. 7 & C-51 CANAL BRIDGE WIDENING PBC PROJECT NO 2001507B

				RUSSELL ENG	INEERING, INC.		RANGER CONSTRUCTION INDUSTRIES, INC.		J. W. CHE	ATHAM, LLC	AVERAGE OF BID ITEMS	ENGINEERS ESTIMATE
	ITEM DESCRIPTION	QTY		UNIT PRICE	AMOUNT		UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT		
	REGULAR ROADWAY ITEMS											
1	MOBILIZATION	1	LS	\$500,000.00	\$500,000.00		\$367,435.00	\$367,435.00	\$216,945.00	\$216,945.00	\$361,460.00	\$123,000.00
2	MAINTENANCE OF TRAFFIC (INCLUDES PEDESTRIAN MOT)	1	LS	\$375,000.00	\$375,000.00		\$169,000.00	\$169,000.00	\$347,200.00	\$347,200.00	\$297,066.67	\$123,000.00
3	CLEARING & GRUBBING	1	LS	\$65,000.00	\$65,000.00		\$92,600.00	\$92,600.00	\$298,000.00	\$298,000.00	\$151,866.67	\$50,000.00
4	REGULAR EXCAVATION	615	CY	\$48.55	\$29,858.25		\$21.00	\$12,915.00	\$53.00	\$32,595.00	\$40.85	\$4.00
5	EMBANKMENT (COMPACTED IN PLACE)	4,779	CY	\$15.00	\$71,685.00		\$17.80	\$85,066.20	\$12.00	\$57,348.00	\$14.93	\$7.00
6	OPTIONAL BASE GROUP 9	940	SY	\$35.00	\$32,900.00		\$32.70	\$30,738.00	\$27.25	\$25,615.00	\$31.65	\$21.15
7	MISCELLANEOUS ASPHALT PAVEMENT	12	ΤN	\$200.00	\$2,400.00		\$402.00	\$4,824.00	 \$250.00	\$3,000.00	\$284.00	\$150.00
8	MILLING EXISTING ASPHALT PAVEMENT (1-1/2" AVG. DEPTH)	15,280	SY	\$1.70	\$25,976.00		\$2.80	\$42,784.00	\$1.70	\$25,976.00	\$2.07	\$2.00
9	SUPERPAVE ASPHALTIC CONCRETE SP-12.5 (TRAFFIC LEVEL C)	230	TN	\$115.00	\$26,450.00		\$138.00	\$31,740.00	\$117.00	\$26,910.00	\$123.33	\$108.35
10	ASPHALTIC CONCRETE FRICTION COURSE (1.5")(FC-12.5)	16,220	SY	\$10.50	\$170,310.00		\$10.10	\$163,822.00	\$9.90	\$160,578.00	\$10.17	\$12.00
11	INLET (CURB) (TYPE P-5) (<10')	3	EA	\$2,800.00	\$8,400.00		\$3,120.00	\$9,360.00	\$2,932.00	\$8,796.00	\$2,950.67	\$3,000.00
12	MANHOLE (TYPE P-7 )(PARTIAL)	2	EA	\$1,200.00	\$2,400.00		\$1,360.00	\$2,720.00	\$1,280.00	\$2,560.00	\$1,280.00	\$1,600.00
13	CONCRETE PIPE CULVERT (18")	264	LF	\$50.00	\$13,200.00		\$57.20	\$15,100.80	\$54.00	\$14,256.00	\$53.73	\$37.47
14	STORM SEWER PUMPING (EXIST.) (24" OR LESS) (SEE SP'S)	225	LF	\$4.50	\$1,012.50		\$9.30	\$2,092.50	\$5.00	\$1,125.00	\$6.27	\$3.15
15	CONCRETE CURB & GUTTER (TYPE F)	1,443	LF	\$26.00	\$37,518.00		\$35.00	\$50,505.00	\$25.00	\$36,075.00	\$28.67	\$10.85
16	TRAFFIC SEPARATOR (TYPE IV) (4' WIDE)	243	LF	\$31.00	\$7,533.00		\$28.40	\$6,901.20	\$29.16	\$7,085.88	\$29.52	\$50.00
17	CONCRETE SIDEWALK (4" THICK)	495	SY	\$35.00	\$17,325.00		\$45.10	\$22,324.50	\$29.16	\$14,434.20	\$36.42	\$22.50
18	REVETMENT	108	SY	\$500.00	\$54,000.00		\$94.80	\$10,238.40	\$81.00	\$8,748.00	\$225.27	\$200.00
19	GUARDRAIL (ROADWAY)	292	LF	\$31.00	\$9,052.00		\$35.00	\$10,220.00	\$33.00	\$9,636.00	\$33.00	\$21.15
20	END ANCHORAGE ASSEMBLIES (MELT)	1	EA	\$2,400.00	\$2,400.00		\$2,690.00	\$2,690.00	\$2,530.00	\$2,530.00	\$2,540.00	\$1,322.00
21	SODDING	3,170	SY	\$4.30	\$13,631.00		\$5.60	\$17,752.00	 \$2.00	\$6,340.00	\$3.97	\$1.88
22	2-2" PVC CONDUITS (SCH 40) TRAFFIC F/0 CABLE	220	LF	\$13.00	\$2,860.00		\$16.10	\$3,542.00	\$13.15	\$2,893.00	\$14.08	\$2.10
23	PULL BOX (SMALL)	1	EA	\$750.00	\$750.00		\$832.00	\$832.00	\$782.00	\$782.00	\$788.00	\$603.75
24	TYPE B FENCE (HEIGHT VARIES) GREEN VINYL CLAD	120	LF	\$95.00	\$11,400.00		\$105.00	\$12,600.00	\$100.00	\$12,000.00	\$100.00	\$15.00
25	REMOVE HIGH MAST LIGHT ASSEMBLY (INCL. 3 CONTINGENCY)	4	EA	\$1,600.00	\$6,400.00		\$1,820.00	\$7,280.00	\$1,706.00	\$6,824.00	\$1,708.67	\$2,000.00
26	LIGHT POLE FOUNDATION, REMOVE (INCL. 3 CONTINGENCY)	4	EA	\$820.00	\$3,280.00		\$931.00	\$3,724.00	 \$875.00	\$3,500.00	\$875.33	\$500.00
	TOTAL REGULAR ROAD	WAY ITEMS			\$1,490,740.75			\$1,178,806.60		\$1,331,752.08		
	BRIDGE ITEMS											
27	REMOVAL OF EXISTING STRUCTURE	. 1	ى	\$35,000.00	\$35,000.00		\$76,900.00	\$76,900.00	\$164,168.00	\$164,168.00	\$92,022.67	NA
28	HYDRODEMOLITION MEDIAN PARTIAL DEPTH	61	SY	\$250.00	\$15,250.00	Ì	\$424.00	\$25,864.00	\$151.00	\$9,211.00	\$275.00	NA
29	HYDRODEMOLITION WEST SIDEWALK PARTIAL DEPTH	100	SY	\$220.00	\$22,000.00		\$243.00	\$24,300.00	\$177.00	\$17,700.00	\$213.33	NA
30	HYDRODEMOLITION WEST SIDEWALK FULL DEPTH	40	SY	\$160.00	\$6,400.00	1	\$641.00	\$25,640.00	\$208.00	\$8,320.00	\$336.33	NA

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# S.R. 7 & C-51 CANAL BRIDGE WIDENING PBC PROJECT NO 2001507B

				RUSSELL ENG	INGINEERING, INC.			NSTRUCTION RIES, INC.	J. W. CHEATHAM, LLC		ATHAM, LLC	1	AVERAGE OF BID ITEMS	ENGINEERS ESTIMATE	
[	ITEM DESCRIPTION	QTY		UNIT PRICE	AMOUNT		UNIT PRICE	AMOUNT		UNIT PRICE	AMOUNT				
31	HYDRODEMOLITION EAST SIDEWALK FULL DEPTH	40	SY	\$160.00	\$6,400.00		\$641.00	\$25,640.00		\$208.00	\$8,320.00		\$336.33	NA	
32	HYDRODEMOLITION APPROACH SLABS	25	SY	\$240.00	\$6,000.00		\$729.00	\$18,225.00		\$312.00	\$7,800.00		\$427.00	NA	
33	CONCRETE CLASS II, APPROACH SLABS	42	CY	\$500.00	\$21,000.00		\$668.00	\$28,056.00		\$790.00	\$33,180.00		\$652.67	\$384.17	
34	REINFORCING STEEL- APPROACH SLABS	10,576	LB	\$0.85	\$8,989.60		\$1.00	\$10,576.00		\$1.46	\$15,440.96		\$1.10	\$0.82	
35	CONC CLASS II, SUPERSTRUCTURE	226	CY	\$600.00	\$135,600.00		\$938.00	\$211,988.00		\$891.00	\$201,366.00		\$809.67	\$651.40	
36	REINFORCING STEEL - SUPERSTRUCTURE	66,463	LB	\$0.83	\$55,164.29		\$1.00	\$66,463.00		\$1.46	\$97,035.98		\$1.10	\$0.81	
37	CONCRETE CLASS IV, SUBSTRUCTURE	38	CY	\$1,100.00	\$41,800.00		\$1,790.00	\$68,020.00		\$2,179.00	\$82,802.00		\$1,689.67	\$1,030.88	
38	REINFORCING STEEL- SUBSTRUCTURE	8,331	LB	\$1.00	\$8,331.00		\$1.00	\$8,331.00		\$1.46	\$12,163.26		\$1.15	\$1.22	
39	PRESTRESSED CONCRETE PILING, 18" SQ	735	LF	\$140.00	\$102,900.00		\$192.00	\$141,120.00		\$111.00	\$81,585.00		\$147.67	\$72.74	
40	TEST PILES-PRESTRESSED CONCRETE,18" SQ	150	LF	\$250.00	\$37,500.00		\$316.00	\$47,400.00		\$177.00	\$26,550.00		\$247.67	\$132.06	
41	CONCRETE TRAFFIC RAILING, BRIDGE, 32" VERTICAL FACE	328	LF	\$100.00	\$32,800.00		\$55.20	\$18,105.60		\$52.00	\$17,056.00		\$69.07	63.51	<u> </u>
42	ALUMINUM BULLET RAILINGS, DOUBLE RAIL	328	LF	\$30.00	\$9,840.00		\$44.80	\$14,694.40		\$40.00	\$13,120.00		\$38.27	\$36.55	
43	RIPRAP, SAND-CEMENT	62	CY	\$675.00	\$41,850.00		\$1,070.00	\$66,340.00		\$918.00	\$56,916.00		\$887.67	\$433.57	
	TO	TAL BRIDGE	ITEMS		\$586,824.89			\$877,663.00			\$852,734.20				
												(*). (*)			
L	SIGNING & PAVEMENT MARKING ITEMS									A			40.00	40.00	4
44	THERMOPLASTIC, STANDARD, WHITE, SOLID, 6"	4,870	LF	\$0.67	\$3,262.90		\$1.10	\$5,357.00	_	\$1.02	\$4,967.40		\$0.93	\$0.56	-
45	THERMOPLASTIC, STANDARD, WHITE, SOLID, 8"	700	LF	\$1.00	\$700.00		\$1.40	\$980.00		\$1.49	\$1,043.00		\$1.30	\$0.88	
46	THERMOPLASTIC, STANDARD, WHITE, SOLID, 12"	310	LF	\$1.70	\$527.00		\$2.10	\$651.00		\$2.03	\$629.30		\$1.94	\$1.74	4
47	THERMOPLASTIC, STANDARD, WHITE, SKIP, 6"	800	LF	\$1.00	\$800.00		\$1.10	\$880.00		\$1.07	\$856.00		\$1.06	\$1.15	4
48	THERMOPLASTIC, STANDARD, WHITE, MESSAGE	4	EA	\$130.00	\$520.00		\$155.00	\$620.00		\$157.00	\$628.00		\$147.33	\$105.69	_
49	THERMOPLASTIC, STANDARD, WHITE, ARROW	20	EA	\$75.00	\$1,500.00		\$74.70	\$1,494.00		\$75.00	\$1,500.00		\$74.90	\$47.12	
50	THERMOPLASTIC, STANDARD, YELLOW, SOLID, 6"	1,482	LF	\$0.70	\$1,037.40		\$1.10	\$1,630.20		\$1.02	\$1,511.64		\$0.94	\$0.55	_
51	THERMOPLASTIC, STANDARD, WHITE, SOLID, 18"	10	LF	\$4.00	\$40.00		\$3.20	\$32.00		\$3.07	\$30.70		\$3.42	\$2.36	-
52	RPM BI-DIRECTIONAL, WHITE/RED	137	EA	\$4.00	\$548.00		\$4.90	\$671.30		\$4.75	\$650.75		\$4.55	\$3.27	
53	SINGLE POST SIGN, RELOCATE (INCLUDES NEW POSTS)	5	AS	\$200.00	\$1,000.00		\$226.00	\$1,130.00		\$213.00	\$1,065.00		\$213.00	\$200.00	-
54	SINGLE POST SIGN, F&I, <12 SF	1	AS	\$350.00	\$350.00		\$373.00	\$373.00		\$350.00	\$350.00	<b> </b>	\$357.67	\$227.73	$\neg$
55	MULTI-POST SIGN, RELOCATE (INCLUDES NEW POSTS & FOUNDATIONS)	3	AS	\$1,900.00	\$5,700.00		\$2,170.00	\$6,510.00		\$2,037.00	\$6,111.00		\$2,035.67	\$2,500.00	
	TOTAL SIGNING & PAVEMEN	T MARKING	ITEMS		\$15,985.30			\$20,328.50			\$19,342.79		1		

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# S.R. 7 & C-51 CANAL **BRIDGE WIDENING** PBC PROJECT NO 2001507B

				RUSSELL ENG	INEERING, INC.		NSTRUCTION RIES, INC.	J. W. CHE	ATHAM, LLC	AVERAGE OF BID ITEMS	ENGINEERS ESTIMATE	
	ITEM DESCRIPTION	QTY		UNIT PRICE	AMOUNT	 UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	 		
<u> </u>	FDOT POST CONSTRUCTION S&P MARKINGS											
56	OVERHEAD TRUSS CANTILEVER SIGN	2	AS	\$22,000.00	\$44,000.00	 \$24,800.00	\$49,600.00	\$23,280.00	\$46,560.00	\$23,360.00	\$38,418.31	٦
57	OVERHEAD TRUSS CANTILEVER SIGN (REMOVE)	2	AS	\$2,300.00	\$4,600.00	 \$2,530.00	\$5,060.00	\$2,376.00	\$4,752.00	\$2,402.00	\$2,428.35	1
58	SIGN PANEL REPLACE (101-200)	2	EA	\$2,900.00	\$5,800.00	\$5,750.00	\$11,500.00	\$5,406.00	\$10,812.00	\$4,685.33	\$3,359.13	٦
59	RETRO-REFLECTIVE PAVEMENT MARKER	256	EA	\$4.00	\$1,024.00	 \$4.90	\$1,254.40	\$4.75	\$1,216.00	\$4.55	\$3.27	1
60	THERMOPLASTIC (REMOVE)	2,822	SF	\$1.50	\$4,233.00	\$2.10	\$5,926.20	\$2.03	\$5,728.66	\$1.88	\$2.08	7
61	THERMOPLASTIC (STANDARD WHITE, SOLID, NM, 8")	0.54	NM	\$5,300.00	\$2,862.00	\$7,590.00	\$4,098.60	\$7,452.00	\$4,024.08	\$6,780.67	NA	
62	THERMOPLASTIC (STANDARD WHITE, SOLID, LF, 18")	440	LF	\$4.00	\$1,760.00	\$3.10	\$1,364.00	\$3.07	\$1,350.80	\$3.39	NA	
63	THERMOPLASTC (STANDARD, WHITE, SKIP, LF, 6")	10	LF	\$2.10	\$21.00	\$1.10	\$11.00	\$1.06	\$10.60	\$1.42	NA	
64	THERMOPLASTIC (STANDARD WHITE, SKIP, LF, 8")	465	LF	\$1.00	\$465.00	\$1.60	\$744.00	\$1.49	\$692.85	\$1.36	NA	
65	THERMOPLASTIC (STANDARD WHITE, WRONG WAY ARROW)	2	EA	\$105.00	\$210.00	\$152.00	\$304.00	\$160.00	\$320.00	\$139.00	\$47.12	
66	THERMOPLASTIC (STANDARD YELLOW, SOLID, NM, 6")	0.03	NM	\$4,500.00	\$135.00	\$7,700.00	\$231.00	\$7,236.00	\$217.08	\$6,478.67	\$2,904.74	
	TOTAL FDOT POST CONSTRUCTION S&	P MARKING	ITEMS		\$65,110.00		\$80,093.20		\$75,684.07			
[										 		
	SIGNALIZATION ITEMS					40.40		40.50	41.057.70	40 54	40.00	4
67	CONDUIT - SIGNALS (F&I) (UNDERGROUND)	124	LF	\$8.00	\$992.00	 \$9.10	\$1,128.40	\$8.53	\$1,057.72	 \$8.54	\$9.90	-
68	CABLE-SIGNAL (F&I)	1	PI	\$4,000.00	\$4,000.00	\$4,520.00	\$4,520.00	 \$4,250.00	\$4,250.00	 \$4,256.67	\$1,500.00	4
69	PULL & JUNCTION BOXES (F&I)(PULL BOXES)	5	EA	\$750.00	\$3,750.00	 \$816.00	\$4,080.00	 \$767.00	\$3,835.00	\$777.67	\$474.00	_
70	STEEL MAST ARM ASSEMBLY (F&I)(150 MPH W/BP)(SINGLE ARM W/O LUMINAIRE) (70.5')	1	EA	\$36,000.00	\$36,000.00	\$41,100.00	\$41,100.00	\$38,664.00	\$38,664.00	 \$38,588.00	\$34,500.00	
71	TRAFFIC SIGNAL (F & I) (3-SECT., 1 WAY) (STD)	2	AS	\$700.00	\$1,400.00	\$767.00	\$1,534.00	\$720.00	\$1,440.00	\$729.00	\$879.00	
72	TRAFFIC SIGNAL (F & I) (5-SECT., 1 WAY) (STD)	1	AS	\$1,100.00	\$1,100.00	\$1,180.00	\$1,180.00	\$1,112.00	\$1,112.00	 \$1,130.67	\$325.00	
73	SIGNAL, PEDESTRIAN (F&I (LED)(1 WAY)	2	AS	\$600.00	\$1,200.00	\$667.00	\$1,334.00	\$626.00	\$1,252.00	\$631.00	\$868.00	
74	SIGNAL HEAD AUXILIARIES (F&I)(ALUM. PEDESTAL)	2	EA	\$700.00	\$1,400.00	\$771.00	\$1,542.00	\$725.00	\$1,450.00	\$732.00	\$716.00	
75	VEHICLE DETECTOR ASSEMBLIES (F&I)(OPTICAL)	2	EA	\$7,000.00	\$14,000.00	\$7,990.00	\$15,980.00	\$7,511.00	\$15,022.00	\$7,500.33	\$6,277.57	
76	PEDESTRIAN DETECTOR (F&I)(POLE MOUNTED)	2	EA	\$90.00	\$180.00	\$99.40	\$198.80	\$94.00	\$188.00	\$94.47	\$399.00	
77	TRAFFIC CONTROLLER ASSEMBLY (MODIFY)	1	EA	\$335.00	\$335.00	\$382.00	\$382.00	\$359.00	\$359.00	\$358.67	\$980.00	
78	TRAFFIC SIGNAL HEAD ASSEMBLY, REMOVE	2	EA	\$10.00	\$20.00	\$11.30	\$22.60	\$11.00	\$22.00	\$10.77	\$35.40	
79	SIGNAL PEDESTRIAN ASSEMBLY, REMOVE	2	EA	\$17.00	\$34.00	\$19.00	\$38.00	\$18.00	\$36.00	\$18.00	\$49.75	
80	SIGNAL PEDESTAL-REMOVE	2	EA	\$170.00	\$340.00	\$193.00	\$386.00	\$181.00	\$362.00	\$181.33	\$98.62	٦
81	POLE REMOVAL, DEEP	20	LF	\$240.00	\$4,800.00	\$274.00	\$5,480.00	\$257.00	\$5,140.00	 \$257.00	\$15.52	٦
82	DETECTOR PEDESTRIAN ASSEMBLY, REMOVE	2	EA	\$10.30	\$20.60	\$11.50	\$23.00	\$11.00	\$22.00	\$10.93	\$18.62	٦
83	CONDUIT & CABLING, REMOVE	1	PI	\$200.00	\$200.00	\$215.00	\$215.00	\$202.00	\$202.00	\$205.67	\$200.00	٦
84	SIGNAL EQUIPMENT, MISCELLANEOUS REMOVE	1	PI	\$250.00	\$250.00	\$286.00	\$286.00	\$269.00	\$269.00	 \$268.33	\$250.00	7

Attachment

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# S.R. 7 & C-51 CANAL BRIDGE WIDENING PBC PROJECT NO 2001507B

				RUSSELL ENG	INEERING, INC.		INSTRUCTION RIES, INC.	J. W. CHE	J. W. CHEATHAM, LLC		E OF MS	ENGINEERS ESTIMATE
	ITEM DESCRIPTION	QTY		UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT			
85	INTERNALLY ILLUMINATED SIGN, RELOCATE	1	EA	\$800.00	\$800.00	\$906.00	\$906.00	\$851.00	\$851.00	\$8	52.33	\$295.39
86	LOOP ASSEMBLY F&I (TYPE "F")	1	AS	\$710.00	\$710.00	\$802.00	\$802.00	\$754.00	\$754.00	\$7	55.33	\$615.03
	TOTAL SIGI	VALIZATION	ITEMS		\$71,531.60		\$81,137.80		\$76,287.72			
	CONTINGENCY (STREET LIGHTING) ITEMS											
87	CLASS I CONCRETE PAD (MISCELLANEOUS)	5	CY	\$430.00	\$2,150.00	\$492.00	\$2,460.00	\$462.00	\$2,310.00	\$4	61.33	\$475.00
88	CONDUCTORS (INSULATED-NO. 6) (F&I)	1,500	LF	\$0.95	\$1,425.00	 \$1.00	\$1,500.00	\$1.00	\$1,500.00		\$0.98	\$1.06
89	CONDUCTORS (INSULATED-NO. 6) (REMOVE)	1,500	LF	\$0.25	\$375.00	\$0.30	\$450.00	\$0.25	\$375.00		\$0.27	NA
90	2" SCHEDULE 40 PVC CONDUIT (F&I)(UNDERGROUND)	250	LF	\$3.50	\$875.00	\$4.00	\$1,000.00	\$3.75	\$937.50		\$3.75	\$3.03
91	PULL BOX (ROADSIDE)(28"X18"X12") (F&I)	1	EA	\$730.00	\$730.00	\$811.00	\$811.00	\$762.00	\$762.00	\$7	67.67	\$356.99
92	HIGH MAST POLE REMOVED	1	EA	\$2,100.00	\$2,100.00	\$2,320.00	\$2,320.00	\$2,176.00	\$2,176.00	\$2,1	98.67	\$1,015.13
93	NEW HIGH MAST POLE COMPLETE (INCLUDING DRILLED SHAFT FOUNDATION)	1	EA	\$37,500.00	\$37,500.00	\$42,800.00	\$42,800.00	\$40,246.00	\$40,246.00	\$40,1	82.00	NA
94	QUICK DISCONNECT PLUG-HIGH MAST	1	EA	\$430.00	\$430.00	\$491.00	\$491.00	\$461.00	\$461.00	\$4	60.67	\$500.00
	TOTAL CONTINGENCY (STREE	T LIGHTING)	ITEMS		\$45,585.00		\$51,832.00		\$48,767.50			
	CONTINGENCY ITEMS											
95	VARIABLE MESSAGE BOARD (NON-MOT)	270	ED	\$21.00	\$5,670.00	\$28.70	\$7,749.00	\$20.00	\$5,400.00	\$	23.23	\$30.00
96	OFF-DUTY OFFICER (NON-MOT)	500	MH	\$55.00	\$27,500.00	\$70.10	\$35,050.00	\$50.00	\$25,000.00	\$	58.37	\$48.00
97	INLETS (CURB) (TYPE J-5) (< 10')	1	EA	\$8,000.00	\$8,000.00	\$4,240.00	\$4,240.00	\$3,985.00	\$3,985.00	\$5,4	08.33	\$5,712.50
98	MANHOLE (TYPE J-7) (<10')	1	EA	\$9,000.00	\$9,000.00	\$3,710.00	\$3,710.00	\$3,391.00	\$3,391.00	\$5,3	67.00	\$5,740.00
99	STORM SEWER CLEANING (EXIST.) (24" OR LESS) (SEE SP'S)	225	LF	\$5.00	\$1,125.00	\$8.90	\$2,002.50	\$5.00	\$1,125.00		\$6.30	\$12.00
100	CLASS I CONCRETE (MISC.)	10	CY	\$430.00	\$4,300.00	\$163.00	\$1,630.00	\$155.00	\$1,550.00	\$2	49.33	\$450.00
101	FLOWABLE FILL	10	CY	\$180.00	\$1,800.00	\$180.00	\$1,800.00	\$170.00	\$1,700.00	\$1	76.67	\$194.00
102	ADJUST UTILITY MANHOLE (P.B.C.W.U.D.)	1	EA	\$1,300.00	\$1,300.00	\$1,600.00	\$1,600.00	\$1,500.00	\$1,500.00	\$1,4	66.67	\$640.00
	TOTAL CO	NTINGENCY	ITEMS		\$58,695.00		\$57,781.50		\$43,651.00			
		TOTAL BA	SE BID		\$2,334,472.54		\$2,347,642.60		\$2,448,219.36			
	ALTERNATE #1 ITEMS											
103	BRICK PAVERS	123	÷.	\$43.00	\$5,289.00	\$106.00	\$13,038.00	\$50.00		\$	66.33	\$42.68
	TOTAL AL	TERNATE #1	ITEMS		\$5,289.00		\$13,038.00		\$6,150.00			

Attachment 4

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## S.R. 7 & C-51 CANAL BRIDGE WIDENING PBC PROJECT NO 2001507B

		RUSSELL ENGI	NEERING, INC.	RANGER CONSTRUCTION INDUSTRIES, INC.		J. W. CHE	J. W. CHEATHAM, LLC		ENGINEERS ESTIMATE	
ITEM DESCRIPTION	QTY	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT		L	
THE ITEMS AND QUANTITIES ABO	VE, SHALL GOVERN (	OVER THE PLAN	IS.							
PAY ITEM FOOTNOTES IN CONSTRUCTION PLAI	NS SHALL ALSO BE INCL	UDED IN ITEM U	NIT PRICE.	+ Indicates a discrepency/error in the item.						
BASEROCK & ASPHALTIC CONCRETE ITEMS INCLUDE BITUMINOUS	S MATERIAL & TACK COAT AS R	EQUIRED.			Days to Complete: Three Hundred (365) calendar days. (See SP)					
COMPACTION OF SUBGRADE IS INCIDENTAL TO THE PAY ITEM BA	SEROCK AND/OR ASPHALT, AS	REQUIRED		Bids as read at opening of Tuesday, November 8, 2011; 2PM						
ALL STRUCTURE BOXES ARE 10 FEET OR LESS IN DEPTH, UNLESS O	THERWISE NOTED.			All bids subject to OSBA SBE compliance and Board Approval.						
THE COST OF BREAKING INTO EXISTING STRUCTURES IS INCIDENT	AL TO COST OF PIPE.			Prepared by: Joseph M. Totino, Project Coordinator II						
CONTRACTOR IS RESPONSIBLE FOR "TRENCH SAFETY COMPLIANCE PROVISION Sect. 125-1.1.	" IN ACCORDANCE WITH THE S	ND GENERAL		Checked by: David Young, P.E., Special Project Program Mgr						
SODDING - SHALL BE IN ACCORDANCE WITH THE GENERAL PROVI	SIONS OF THESE SPECIFICATION	NS (Section 575).		•						
CHANGEABLE (VARIABLE) MESSAGE SIGN (NON-MOT) AND TRAFFI GENERAL PROVISIONS (Section 102).	C CONTROL OFFICERS (NON-M	OT) IN ACCORDANCE	WITH THE							

Attachment 5

## Page <u>1</u> of <u>1</u>

## BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY BUDGET<u>Transfer</u>

BGEX 011912-683

FUND Road Impact Fee - Zone 3

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/19/12	REMAINING BALANCE
<u>SR 7/S OF LAKE WORTH R</u> 3503-361-0784-6551 Road 8		148,581	141,343	2,610,025	0	2,751,368	111,463	2,639,905
<u>SR 80 PFA RESERVES</u> 3503-361-9101-9909 Res-In	provement Program	4,614,898	4,614,898	0	2,610,025	2,004,873		
				2,610,025	2,610,025			
		والموجود والمراجع وال						
		SIGNATURE		DATE		•	d of County Commising of 03/06/12	
Engineering & Public W	orks	_aprile	hite	/	20/12		<u></u>	
Administration / Budget	Approval		<u></u>					
OFMB Department – Po	sted						Clerk to the of County Commission	oners

2012 \_\_\_\_\_