

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: March 6, 2012

Consent

Regular

Public Hearing

Workshop

Department: Engineering and Public Works
Submitted By: Engineering Services Division

EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

- A) The finalization of the assessment roll at \$25 per abutting foot for the Sylvan Lane Paving Improvement project (Project), Project No. 2000134 and to hereby authorize the Tax Collector's Office to process and collect the assessment payments; and
- B) The transfer of Sylvan Lane to a Palm Beach County (County) owned and maintained roadway.

SUMMARY: Approval of the finalization of the assessment roll and the transfer of Sylvan Lane from Melaleuca Lane, north to the end is needed so the assessment payments can be processed and collected by the Tax Collector's Office. The final cost of this project is \$232,025.25 of which the Office of Community Revitalization contributed \$185,146.98. District 3 discretionary gas taxes in the amount of \$14,398.57 were provided, and Utilities contributed \$5,854.70. The residents will be assessed at \$25 per foot for a total of \$26,625.00.

Sylvan Lane will be reclassified from a County courtesy maintained roadway to a County maintained roadway.

District 3 (MRE)

Background and Justification: On April 5, 2011, the County held a Public Hearing, and adopted Resolution R2011-0552, an assessment roll for the Project. The final cost of \$25 per abutting foot is the same as the original estimated total costs based on \$25 per abutting foot for Countywide Community Revitalization Team Area projects, payable over 20 years. Upon approval of this item the Tax Collector's Office will process and collect the assessments from the property owners. Sylvan Lane has been constructed to County standards and will be perpetually maintained by the County.

This office recommends the approval of the above named actions in order to finalize the Assessment Process, and close this Project out.

Attachments:

- 1. Location Map

Recommended by: _____
Division Director Date

Approved By: *S. J. Webb* _____
County Engineer Date 2/6/12

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Capital Expenditures	-0-	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	-0-	-0-	-0-	-0-	-0-
# ADDITIONAL FTE	-0-	-0-	-0-	-0-	-0-
POSITIONS (Cumulative)	-0-	-0-	-0-	-0-	-0-

Is Item Included In Current Budget? Yes _____ No _____

Budget Account No.:

Fund	Department	Unit	Object	Program
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B. Recommended Sources of Funds/Summary of Fiscal Impact:

NO FISCAL IMPACT.

C. Departmental Fiscal Review: Atwill hits

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

<u>[Signature]</u> 2/8/2012	<u>[Signature]</u> 2/9/12
OFMB	Contract Dev. and Control
2/7/12	2-9-12
2/7/12	13 check

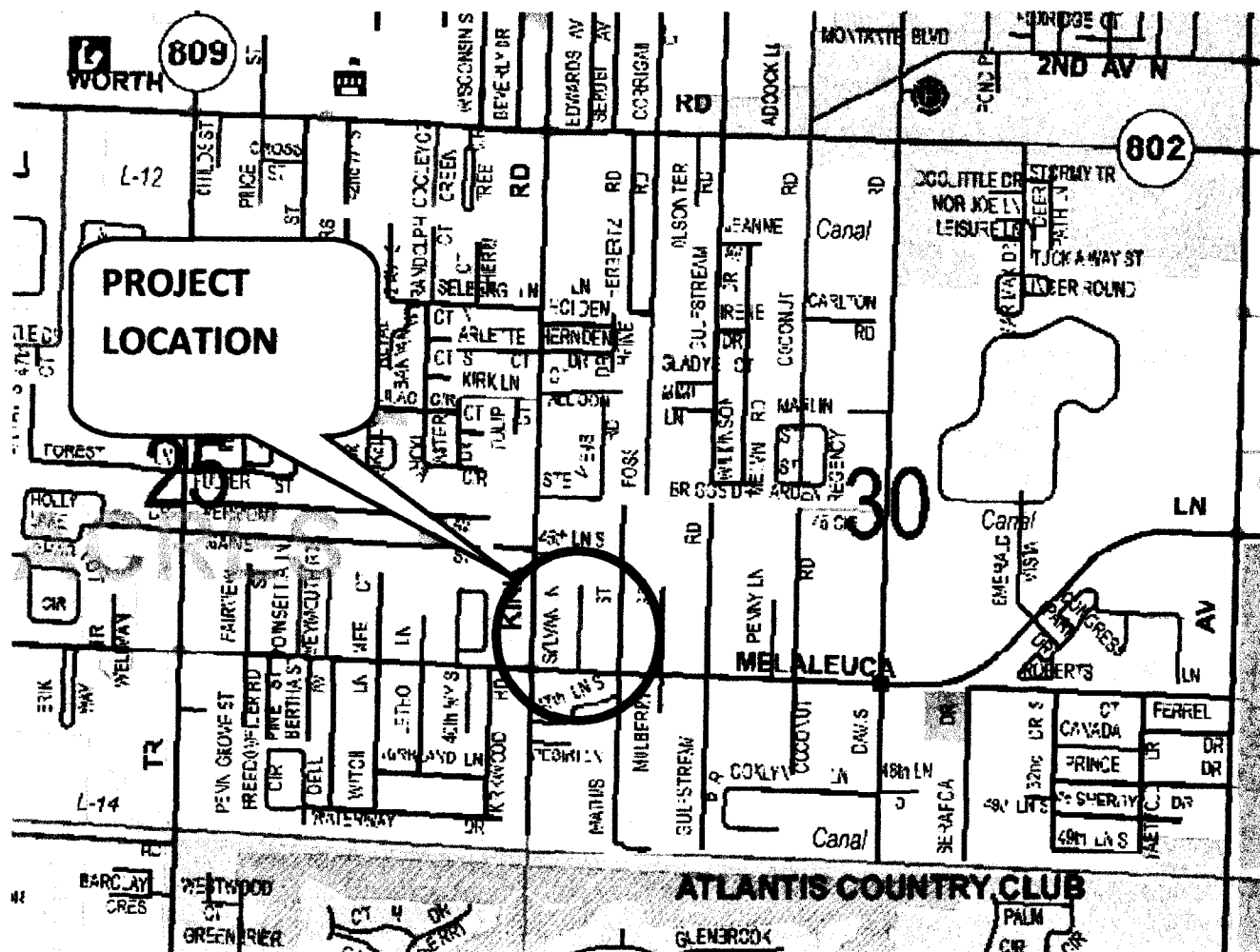
B. Legal Sufficiency:

[Signature] 2/16/2012
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



SYLVAN LANE FROM MELALEUCA LANE, NORTH TO THE END

PROJECT #2000134