



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2012	2013	2014	2015	2016
Capital Expenditures	<u>\$3,894,228.70</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u>(\$3,000,000)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match County	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>NET FISCAL IMPACT</b>	<b><u>\$ 894,228.70</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>

**Budget Account No.:**

Fund <u>1106</u> Agency <u>143</u> Org. <u>1427</u> Object <u>8101- DRI44 - GY08</u>	<u>\$1,750,000</u>
Fund <u>1106</u> Agency <u>143</u> Org. <u>1427</u> Object <u>8101- DRI44B - GY08</u>	<u>\$1,250,000</u>
Fund <u>4011</u> Agency <u>721</u> Org <u>W006</u> Object <u>6543</u>	<u>\$894,228.70</u>

Is Item Included in Current Budget? Yes X No

Reporting Category N/A

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Adequate funds are available in the Water Utilities Department Fund for the year 2012.

C. Department Fiscal Review: Delia m vest

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

\*Funding for Phase I of this project is provided by WUD and DES. The portion funded by DES (\$3M) comes from CDBS Funds.

[Signature]  
OFMB  
3/2/2012

[Signature]  
Contract Development and Control  
3-2-12 B. Wheeler

**B. Legal Sufficiency:**

[Signature]  
Assistant County Attorney

This contract complies with our review requirements.

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

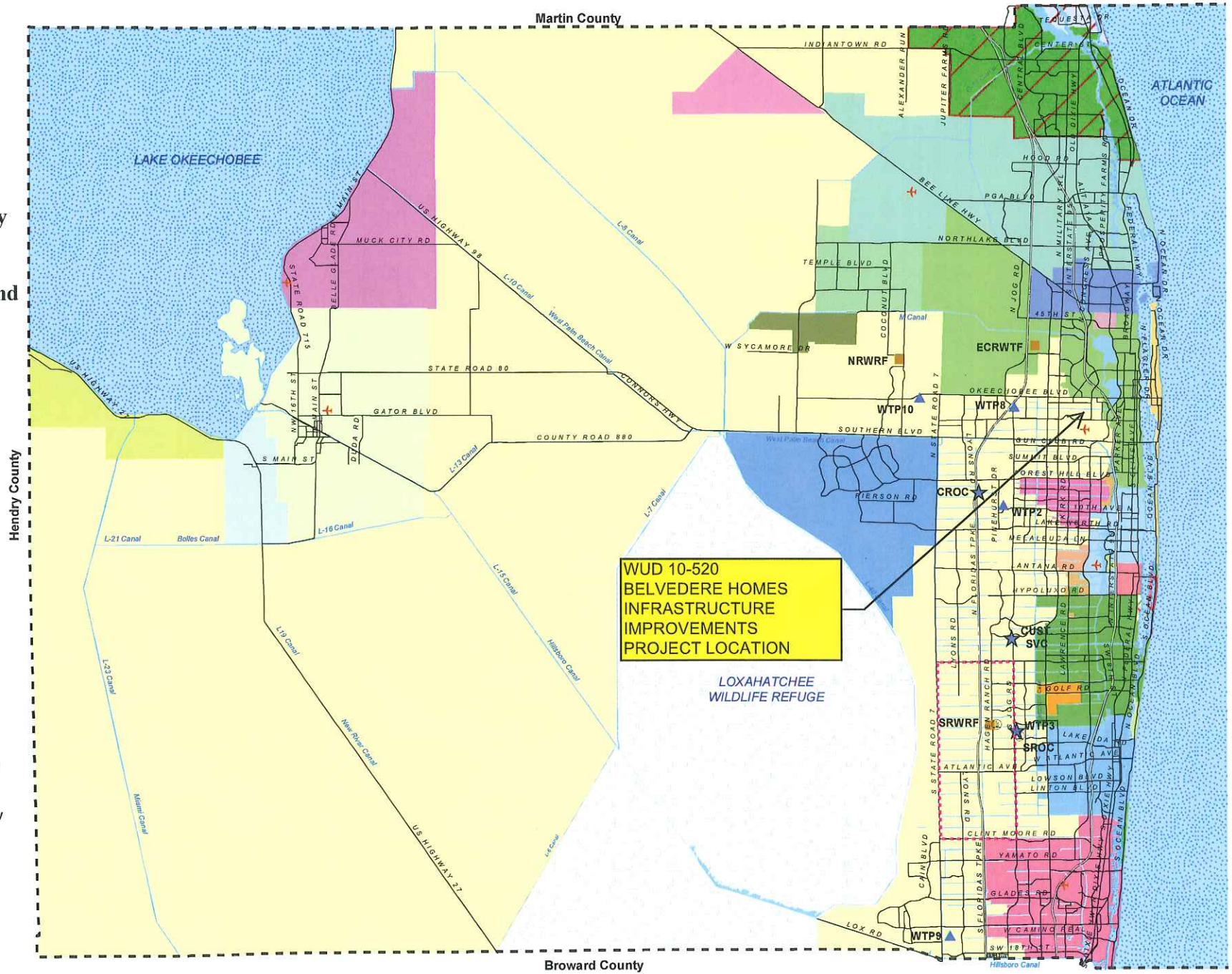


**Palm Beach County  
Water Utilities  
Department  
Service Area (SA) and  
Major Facilities**

Attachment 2

**Legend**

- P.B.C.W.U.D. SA
- Mandatory Reclaimed SA
- Palm Beach County Limits
- Administration
- Water Reclamation Facility
- Water Treatment Facility
- Wetlands





**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
Capital Expenditures	<u>\$3,894,228.70</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u>(\$3,000,000)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match County	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>NET FISCAL IMPACT</b>	<b><u>\$ 894,228.70</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>

**Budget Account No.:**

Fund 1106 Agency 143 Org. 1427 Object 8101- DRI44 - GY08 \$1,750,000  
 Fund 1106 Agency 143 Org. 1427 Object 8101- DRI44B - GY08 \$1,250,000  
 Fund 4011 Agency 721 Org W006 Object 6543 \$894,228.70

Is Item Included in Current Budget? Yes X No

Reporting Category N/A

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Adequate funds are available in the Water Utilities Department Fund for the year 2012.

**C. Department Fiscal Review:** Delura m vest

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

\*Funding for Phase I of this project is provided by WUSD and DES. The portion funded by DES (\$3M) comes from CDBG Funds.

OFMB

Contract Development and Control  
3-2-12

**B. Legal Sufficiency:**

James C. [Signature]  
Assistant County Attorney

This contract complies with our review requirements.

**C. Other Department Review:**

\_\_\_\_\_  
Department Director



**Palm Beach County  
Water Utilities  
Department  
Service Area (SA) and  
Major Facilities**

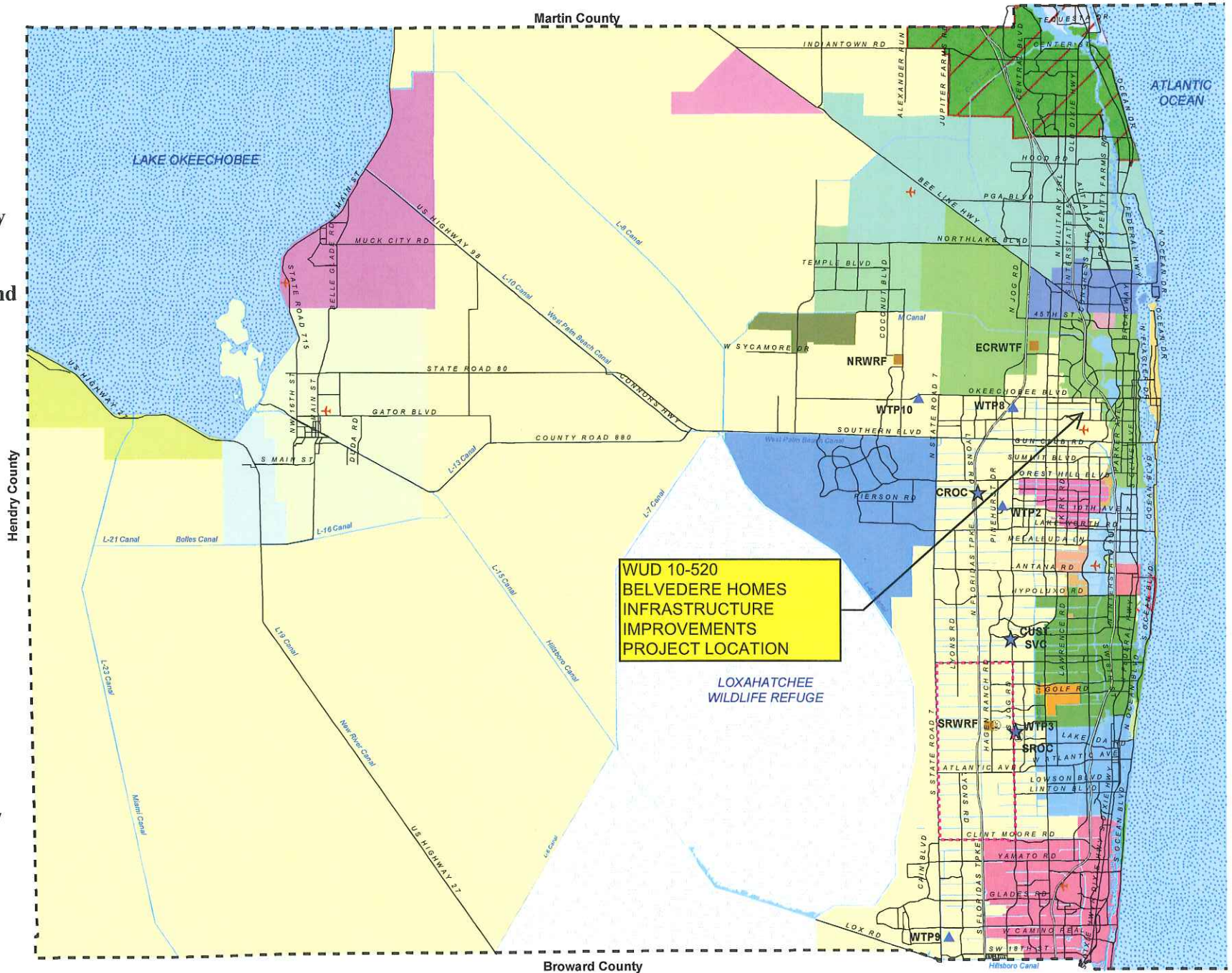
Attachment 2

**Legend**

- P.B.C.W.U.D. SA
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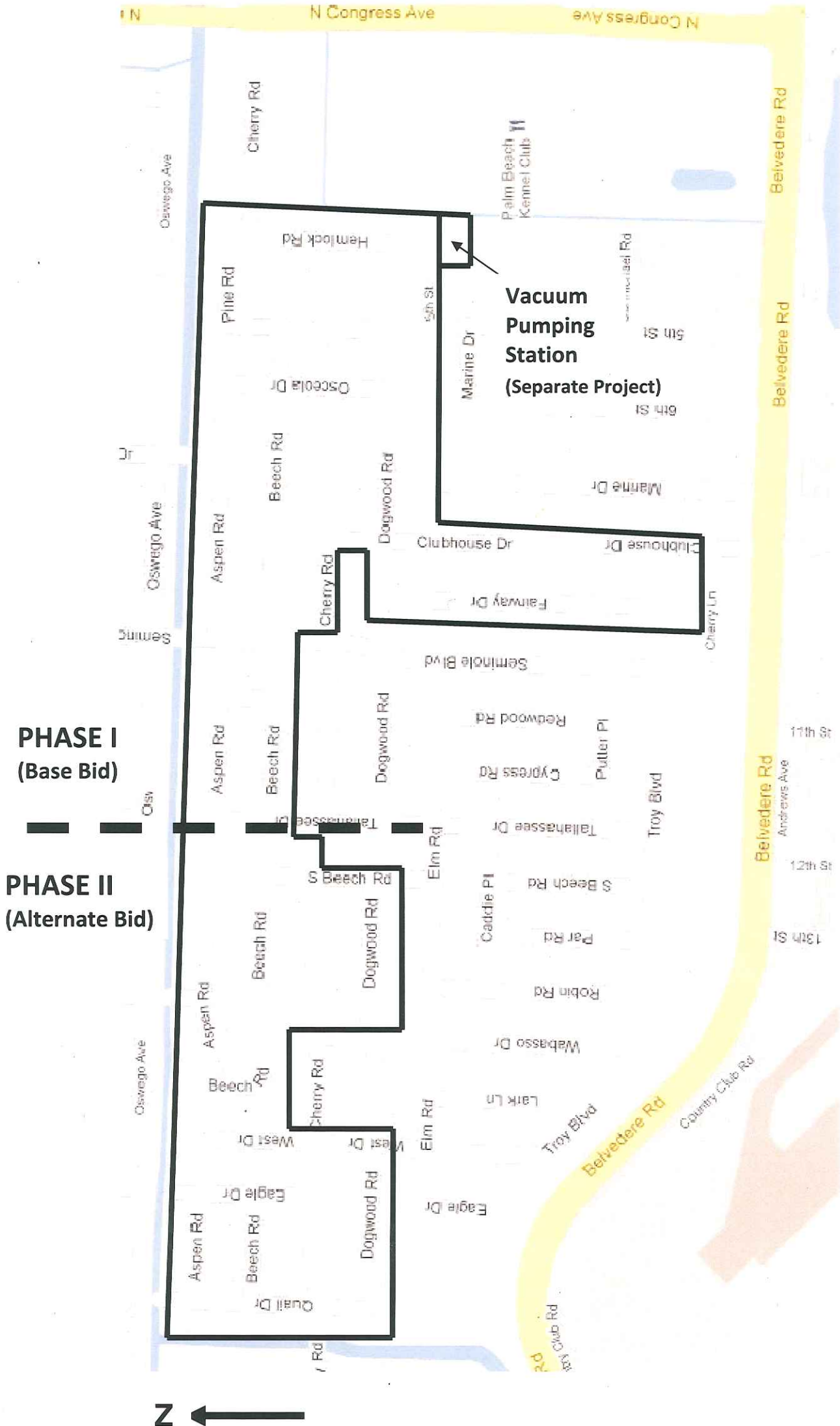
NOT TO SCALE



Martin County

Hendry County

Broward County



**BELVEDERE HOMES CRA PROJECT / PHASE MAP**

# Inter-Office Memorandum

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Palm Beach County



Water Utilities Department

**DATE:** January 26, 2012

**TO:** Maurice Tobon, P.E.  
Director of Engineering

**FROM:** Henry Melendez, P.E. *HM*  
Manager of Pipelines

**RE:** Notice of Award Recommendation  
Westgate/Belvedere Homes Infrastructure Improvement Project  
Project No. WUD 10-502

The bid opening for the above referenced project was held on Wednesday, February 22, 2012. Proposals were received from eight (8) contractors. The complete Bid Tabulation is attached. The Engineer's opinion of probable construction cost was \$4,600,000.00 for Phase I and \$2,920,000.00 for Phase II. The construction cost is \$3,894,228.70 for the base bid, \$2,569,174.50 for the Alternate bid # 1 and \$2,569,174.50 for the Alternate bid # 2 comprising Bid Item Numbers 101 through 106; Bid Item Numbers 201 through 268; Bid Item Numbers 301 through 318; Bid Item Numbers 401 through 417 and Bid Item Numbers 501 through 503. An evaluation of the low bid by Giannetti Contracting Corporation is as follows:

1. The Bid Form provided in the Contract Documents was properly executed.
2. Bid security equal to 5% of the total base bid was enclosed with the bid.
3. M/WBE Contractor/Subcontractor Participation and M/WBE Supplier Participation were provided. The bid documents state a 22.4% minority participation goal and a 6.9% female participation goal established by the U.S. Department of Commerce - Economic Development Administration (EDA) grant. The goal is in terms of the Contractor's aggregate workforce in each trade on all construction work. See attached M/WBE Evaluation spreadsheets. Giannetti Contracting Corporation provided 13.27% M/WBE participation utilizing workforce personnel and 14.58% participation utilizing SBE participation. See attached letter from Giannetti Contracting Corporation regarding M/WBE participation. In addition, Giannetti Contracting Corporation provided Good Faith Efforts, attached.
4. The lowest responsive bidder acknowledged the three (3) addenda.



5. The contractor holds a valid state and County contractor's license. A copy of the license information is included. Although the Local Preference Ordinance is not applicable to this EDA funded project, the low bidder is a local company and has estimated that 75% of the work will be performed by local Palm Beach County companies.

The overall experience, qualifications, resources and references of the low bidder were carefully considered when evaluating the bids. Contract award is recommended to the lowest responsive bidder, Giannetti Contracting Corporation Company of Florida, in the amount not to exceed \$3,894,228.70 for the base bid, subject to formal approval by the U.S. Department of Commerce - Economic Development Administration (EDA) and the PBC Board of County Commissioners. A copy of this notice has been posted at the bid opening location and will be left there for a minimum of five (5) business days.

C: File  
Tish fox

4  
ATTACHMENT NO. 3 TO BID FORM

**MBE/WBE Good Faith Efforts**

PROJECT NUMBER: WUD 10-502

PROJECT NAME: Belvedere Homes Infrastructure Improvements Westgate/Belvedere Homes  
Community Redevelopment Agency

In accordance with the requirements for federally funded projects. Requirements the Federal regulation 24CFR 85.36(e) refers to contracting with small and minority firms, women's business enterprise and labor surplus area firms. The goal for minority participation for each trade is 22.4%. The goal for female participation in each trade is 6.9%. If the requirement is not met the contractor shall list the affirmative steps taken to utilize minority firms, women's business enterprises, and labor surplus area firms. Please answer the questions below and attach all documentation

1. Were qualified small and minority businesses and women's business enterprises included on solicitation lists? **YES 16 MBE/SBE SUBS WERE CONTACTED, 9 COMPLIED WITH PROPOSALS FOR 7 DIFFERENT TRADE CATEGORIES. 2 WILL BE UTILIZED AND 3 TO BE CONSIDERED.**

2. List actions taken to solicit small and minority businesses, and women's business: **CONTACTED VIA TELEPHONE LEFT MESSAGES & SEND REQUEST FOR PROPOSALS WITH BID DOCUMENTS VIA EMAIL.**

3. Was dividing the work and/or supplies into smaller tasks or quantities to permit maximum participation by small and minority business, and women's business enterprises considered?

**YES**

4. Were the services and assistance of the Small Business Administration, and the Minority Business Development Agency of the Department of Commerce utilized?

**YES**

END OF SECTION

**MBE/WBE CONTRACTOR/SUBCONTRACTOR PARTICIPATION**

Provide the MBE (Minority Business Enterprise) and WBE (Women Business Enterprise) information requested below for the Prime Contractor and subcontractors who will perform construction work on this project. For each MBE/WBE submit a copy of the certification showing such status. Certifications from State agencies (such as the Florida Department of Management Services, Office of Supplier Diversity, or the Florida Department of Transportation) or from any public agencies shall be acceptable.

Your attention is directed to the Notice of Requirement for Affirmative Action To Ensure Equal Employment Opportunity (Executive Order 11246) as contained in this document, and the goals specified therein for minority and female participation. If these goals are not met, the Prime Contractor shall demonstrate in writing what affirmative steps and effort was taken to obtain minority and women subcontractors as required by 24 CFR 85.36(e) (2) (vi), including identifying what firms were solicited as subcontractors. (Use additional sheets if needed).

<b>PRIME CONTRACTOR INFORMATION:</b> <u>GLANNETT CONTRACTING CORPORATION</u>		
<b>Name:</b> <u>GLANNETT CONTRACTING</u>	<b>WBE</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<b>MBE</b> <input type="checkbox"/> American Indian/ Alaskan Native <input type="checkbox"/> Asian/ Pacific Islander <input type="checkbox"/> Black (non-Hispanic) <input type="checkbox"/> Hispanic
<b>SUBCONTRACTOR INFORMATION:</b> Provide subcontractor information below, or check here <input type="checkbox"/> if there are no subcontractors for this project.		
<b>Name:</b> <u>T.B.D.</u>	<b>WBE</b> <input type="checkbox"/> Yes <input type="checkbox"/> No (If yes, indicate amount of subcontract to be awarded) \$ _____	<b>MBE</b> (Check one and indicate amount of subcontract to be awarded) <input type="checkbox"/> American Indian/ Alaskan Native <input type="checkbox"/> Asian/ Pacific Islander <input type="checkbox"/> Black (non-Hispanic) <input type="checkbox"/> Hispanic Amount of subcontract to be awarded to the MBE checked above: \$ _____
<b>Name:</b> _____	<b>WBE</b> <input type="checkbox"/> Yes <input type="checkbox"/> No (If yes, indicate amount of subcontract to be awarded) \$ _____	<b>MBE</b> (Check one and indicate amount of subcontract to be awarded) <input type="checkbox"/> American Indian/ Alaskan Native <input type="checkbox"/> Asian/ Pacific Islander <input type="checkbox"/> Black (non-Hispanic) <input type="checkbox"/> Hispanic Amount of subcontract to be awarded to the MBE checked above: \$ _____
<b>Name:</b> _____	<b>WBE</b> <input type="checkbox"/> Yes <input type="checkbox"/> No (If yes, indicate amount of subcontract to be awarded) \$ _____	<b>MBE</b> (Check one and indicate amount of subcontract to be awarded) <input type="checkbox"/> American Indian/ Alaskan Native <input type="checkbox"/> Asian/ Pacific Islander <input type="checkbox"/> Black (non-Hispanic) <input type="checkbox"/> Hispanic Amount of subcontract to be awarded to the MBE checked above: \$ _____
<b>Name:</b> _____	<b>WBE</b> <input type="checkbox"/> Yes <input type="checkbox"/> No (If yes, indicate amount of subcontract to be awarded) \$ _____	<b>MBE</b> (Check one and indicate amount of subcontract to be awarded) <input type="checkbox"/> American Indian/ Alaskan Native <input type="checkbox"/> Asian/ Pacific Islander <input type="checkbox"/> Black (non-Hispanic) <input type="checkbox"/> Hispanic Amount of subcontract to be awarded to the MBE checked above: \$ _____

**MBE/WBE SUPPLIER PARTICIPATION**

The Prime Contractor shall take all necessary affirmative steps to assure that MBE (Minority Business Enterprise) and WBE (Women Business Enterprise) are utilized when possible as suppliers in connection with this project. Provide information requested below for such suppliers. For each MBE/WBE supplier submit a copy of the certification showing such status. Certifications State agencies (such as the Florida Department of Management Services, Office of Supplier Diversity, or the Florida Department of Transportation) or any public agencies shall be acceptable. The Prime Contractor shall demonstrate in writing efforts to utilize MBE/WBE suppliers, including identifying what firms were solicited as suppliers.

(Use additional sheets if needed).

<b>PRIME CONTRACTOR INFORMATION:</b> Name: <u>CONTRACT CONTRACTING</u>		
<b>SUPPLIER INFORMATION:</b> Provide the supplier information below, or check here <input type="checkbox"/> if there are no suppliers for this project.		
<b>Name:</b> <u>NONE</u>	<b>WBE</b> <input type="checkbox"/> Yes <input type="checkbox"/> No (If yes, indicate amount of contract to be awarded) \$ _____	<b>MBE</b> (Check one and indicate amount of contract to be awarded) <input type="checkbox"/> American Indian/ Alaskan Native <input type="checkbox"/> Asian/ Pacific Islander <input type="checkbox"/> Black (non-Hispanic) <input type="checkbox"/> Hispanic Amount of contract to be awarded to the MBE checked above: \$ _____
<b>Name:</b> _____	<b>WBE</b> <input type="checkbox"/> Yes <input type="checkbox"/> No (If yes, indicate amount of contract to be awarded) \$ _____	<b>MBE</b> (Check one and indicate amount of contract to be awarded) <input type="checkbox"/> American Indian/ Alaskan Native <input type="checkbox"/> Asian/ Pacific Islander <input type="checkbox"/> Black (non-Hispanic) <input type="checkbox"/> Hispanic Amount of contract to be awarded to the MBE checked above: \$ _____
<b>Name:</b> _____	<b>WBE</b> <input type="checkbox"/> Yes <input type="checkbox"/> No (If yes, indicate amount of contract to be awarded) \$ _____	<b>MBE</b> (Check one and indicate amount of contract to be awarded) <input type="checkbox"/> American Indian/ Alaskan Native <input type="checkbox"/> Asian/ Pacific Islander <input type="checkbox"/> Black (non-Hispanic) <input type="checkbox"/> Hispanic Amount of contract to be awarded to the MBE checked above: \$ _____
<b>Name:</b> _____	<b>WBE</b> <input type="checkbox"/> Yes <input type="checkbox"/> No (If yes, indicate amount of contract to be awarded) \$ _____	<b>MBE</b> (Check one and indicate amount of contract to be awarded) <input type="checkbox"/> American Indian/ Alaskan Native <input type="checkbox"/> Asian/ Pacific Islander <input type="checkbox"/> Black (non-Hispanic) <input type="checkbox"/> Hispanic Amount of contract to be awarded to the MBE checked above: \$ _____

## BID TABULATION SHEET

### Belvedere Homes Infrastructure Improvements Westgate/Belvedere Homes Community Redevelopment Agency

TITLE

BID# 10-502

PAGE 1 OF 2

POSTED

REMOVED

	B&B Underground Contractors, Inc.		Centerline Utilities, Inc.		Giannetti Contracting Corporation		GlobeTec Construction		Man Con Incorporated	
<b>BASE BID</b>	\$ 5,340,785.00		\$ 5,741,926.00		\$ <del>3,860,228.70</del> <sup>3,894,228.70</sup> #M 2/21/12		\$ 5,735,650.00		\$ 5,349,959.35	
Addendum #1, 2	(Y)	N	(Y)	N	(Y)	N	(Y)	N	(Y)	N
<b>Attachment #1 BID BOND</b>	(Y)	N	(Y)	N	(Y)	N	(Y)	N	(Y)	N
Attachment #2 List of Subcontractors	(Y)	N	(Y)	N	(Y)	N	(Y)	N	(Y)	N
Attachment #3 Trench Safety Affidavit	(Y)	N	(Y)	N	(Y)	N	(Y)	N	(Y)	N
Attachment #4 MBE/WBE Good Faith Efforts	(Y)	N	(Y)	N	(Y)	N	(Y)	N	(Y)	N

BIDS PICKED UP BY

[Signature]

ENGINEER

DATE

2/22/12

## BID TABULATION SHEET

### Belvedere Homes Infrastructure Improvements Westgate/Belvedere Homes Community Redevelopment Agency se II

TITLE

BID# 10-502

PAGE 2 OF 2

POSTED \_\_\_\_\_

REMOVED \_\_\_\_\_

	Ocean Bay Construction, Inc.		Pipeline Utilities, Inc.		Ric-Man International, Inc.					
<b>BASE BID</b>	\$ <u>4,999,000.00</u>		\$ <u>6,086,312.55</u>		\$ <u>5,142,787.40</u>		\$ _____		\$ _____	
Addendum #1, 2	(Y)	N	(Y)	N	(Y)	N	Y	N	Y	N
<b>Attachment #1 BID BOND</b>	(Y)	N	(Y)	N	(Y)	N	Y	N	Y	N
Attachment #2 List of Subcontractors	(Y)	N	(Y)	N	(Y)	N	Y	N	Y	N
Attachment #3 Trench Safety Affidavit	(Y)	N	(Y)	N	(Y)	N	Y	N	Y	N
Attachment #4 MBE/WBE Good Faith Efforts	(Y)	N	(Y)	N	(Y)	N	Y	N	Y	N

BIDS PICKED UP BY

[Signature]

ENGINEER

DATE

2/22/12

**SCHEDULE OF BID PRICES**  
**WESTGATE/BELVEDERE HOMES CRA**  
**BELVEDERE HOMES INFRASTRUCTURE IMPROVEMENTS**

**Giannetti Contracting Corporation**

**Ocean Bay Construction, Inc**

General

Item No.	Item	Base Bid Phase I Quantity	Phase II Quantity	Units	BASE BID (PHASE I ONLY BY 11/15/12)		ALTERNATE BID 1 (PHASE II BY 11/15/12)		ALTERNATE BID 2 (PHASE II BY 05/14/13)		BASE BID (PHASE I ONLY BY 11/15/12)		ALTERNATE BID 1 (PHASE II BY 11/15/12)		ALTERNATE BID 2 (PHASE II BY 05/14/13)	
					Unit Price (Ph I Only)	Total Price (Ph I Only)	Unit Price (Ph II By 11/15/12)	Total Price (Ph II By 11/15/12)	Unit Price (Ph II By 5/14/13)	Total Price (Ph II By 5/14/13)	Unit Price (Ph I Only)	Total Price (Ph I Only)	Unit Price (Ph II By 11/15/12)	Total Price (Ph II By 11/15/12)	Unit Price (Ph II By 5/14/13)	Total Price (Ph II By 5/14/13)
101	Mobilization	1	1	L.S.	\$ 6,000.00	\$ 6,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	#####	\$ 412,018.47	#####	\$ 145,371.44	#####	\$ 145,371.44
102	M.O.T.	1	1	L.S.	\$ 17,000.00	\$ 17,000.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 20,000.00	\$ 20,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
103	Clearing and Grubbing	1	1	L.S.	\$ 7,875.00	\$ 7,875.00	\$ 7,375.00	\$ 7,875.00	\$ 7,875.00	\$ 7,875.00	\$ 38,655.00	\$ 38,655.00	#####	\$ 279,244.00	#####	\$ 279,244.00
104	NPDES	1	1	L.S.	\$ 6,700.00	\$ 6,700.00	\$ 7,140.00	\$ 7,140.00	\$ 7,140.00	\$ 7,140.00	\$ 3,000.00	\$ 3,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
105	Survey Layout & Record Drawings	1	1	L.S.	\$ 38,000.00	\$ 38,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 70,000.00	\$ 70,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00
106	Geotechnical Testing Allowance	\$50,000.00	\$25,000.00	L.S.	\$ 1.00	\$ 50,000.00	\$ 1.00	\$ 25,000.00	\$ 1.00	\$ 25,000.00	\$ 1.00	\$ 50,000.00	\$ 1.00	\$ 25,000.00	\$ 1.00	\$ 25,000.00
<b>SUBTOTAL=</b>					<b>\$ 125,575.00</b>		<b>\$ 83,015.00</b>		<b>\$ 83,015.00</b>		<b>\$ 593,673.47</b>		<b>\$ 498,115.44</b>		<b>\$ 498,115.44</b>	

General

201	Driveway Demolition/Removal	359	253	EA.	\$ 132.00	\$ 47,388.00	\$ 132.00	\$ 33,396.00	\$ 132.00	\$ 33,396.00	\$ 100.00	\$ 35,900.00	\$ 100.00	\$ 25,300.00	\$ 100.00	\$ 25,300.00
202	Sidewalk Demolition/Removal	10,100	7,400	S.Y.	\$ 4.75	\$ 47,975.00	\$ 4.75	\$ 35,150.00	\$ 4.75	\$ 35,150.00	\$ 5.00	\$ 50,500.00	\$ 5.00	\$ 37,000.00	\$ 5.00	\$ 37,000.00
203	Pavement Demolition/Removal	7,000	11,500	S.Y.	\$ 1.30	\$ 9,100.00	\$ 1.30	\$ 14,950.00	\$ 1.30	\$ 14,950.00	\$ 2.50	\$ 17,500.00	\$ 2.50	\$ 28,750.00	\$ 2.50	\$ 28,750.00
204	Driveway Replacement	359	253	EA.	\$ 430.00	\$ 154,370.00	\$ 430.00	\$ 108,790.00	\$ 430.00	\$ 108,790.00	\$ 675.00	\$ 242,325.00	\$ 720.00	\$ 182,160.00	\$ 720.00	\$ 182,160.00
205	Concrete Sidewalk	10,402	7,624	S.Y.	\$ 23.00	\$ 239,246.00	\$ 23.00	\$ 175,352.00	\$ 23.00	\$ 175,352.00	\$ 18.80	\$ 195,557.60	\$ 19.75	\$ 150,574.00	\$ 19.75	\$ 150,574.00
206	ADA Detectable Warning Surface	47	30	E.A.	\$ 315.00	\$ 14,805.00	\$ 300.00	\$ 9,000.00	\$ 300.00	\$ 9,000.00	\$ 150.00	\$ 7,050.00	\$ 175.00	\$ 5,250.00	\$ 175.00	\$ 5,250.00
207	Swale Grading	31,300	23,900	S.Y.	\$ 0.75	\$ 23,475.00	\$ 0.75	\$ 17,925.00	\$ 0.75	\$ 17,925.00	\$ 2.50	\$ 78,250.00	\$ 2.50	\$ 59,750.00	\$ 2.50	\$ 59,750.00
208	Sod, Bahia	32,400	25,400	S.Y.	\$ 1.65	\$ 53,460.00	\$ 1.65	\$ 41,910.00	\$ 1.65	\$ 41,910.00	\$ 2.30	\$ 74,520.00	\$ 2.30	\$ 58,420.00	\$ 2.30	\$ 58,420.00
209	Pavement Restoration (excluding second lift of asphalt)	11,500	7,000	S.Y.	\$ 27.00	\$ 310,500.00	\$ 27.00	\$ 189,000.00	\$ 27.00	\$ 189,000.00	\$ 26.30	\$ 302,450.00	\$ 26.30	\$ 184,100.00	\$ 26.30	\$ 184,100.00
210	Milling	25,350	15,800	S.Y.	\$ 2.00	\$ 50,700.00	\$ 2.00	\$ 31,600.00	\$ 2.00	\$ 31,600.00	\$ 2.00	\$ 50,700.00	\$ 2.00	\$ 31,600.00	\$ 2.00	\$ 31,600.00
211	Pavement Overlay Type S-3 (1")	36,850	22,800	S.Y.	\$ 5.80	\$ 213,730.00	\$ 6.25	\$ 142,500.00	\$ 6.25	\$ 142,500.00	\$ 5.55	\$ 204,517.50	\$ 5.55	\$ 126,540.00	\$ 5.55	\$ 126,540.00
212	Seminole Speed Hump Removal & Replacement	5	4	E.A.	\$ 3,400.00	\$ 17,000.00	\$ 3,400.00	\$ 13,600.00	\$ 3,400.00	\$ 13,600.00	\$ 3,500.00	\$ 17,500.00	\$ 3,500.00	\$ 14,000.00	\$ 3,500.00	\$ 14,000.00
213	Pavement Markings & Signs	1	1	L.S.	\$ 22,400.00	\$ 22,400.00	\$ 51,739.00	\$ 51,739.00	\$ 51,739.00	\$ 51,739.00	\$ 60,000.00	\$ 60,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
214	Support & Protect Buried Electrical Lighting Circuit	3,376	1,702	LF	\$ 2.00	\$ 6,752.00	\$ 2.00	\$ 3,404.00	\$ 2.00	\$ 3,404.00	\$ 1.00	\$ 3,376.00	\$ 1.00	\$ 1,702.00	\$ 1.00	\$ 1,702.00
215	12" PVC Slip Line Pipe	150	0	LF	\$ 69.00	\$ 10,350.00	\$ 69.00	\$ -	\$ 69.00	\$ -	\$ 50.00	\$ 7,500.00	\$ -	\$ -	\$ -	\$ -
216	12" CAP	10	0	LF	\$ 34.00	\$ 340.00	\$ 54.00	\$ -	\$ 54.00	\$ -	\$ 30.00	\$ 300.00	\$ -	\$ -	\$ -	\$ -
217	15" RCP	840	480	LF	\$ 29.00	\$ 24,360.00	\$ 29.00	\$ 13,920.00	\$ 29.00	\$ 13,920.00	\$ 37.00	\$ 31,080.00	\$ 37.00	\$ 17,760.00	\$ 37.00	\$ 17,760.00
218	18" RCP	880	400	LF	\$ 32.00	\$ 28,160.00	\$ 32.00	\$ 12,800.00	\$ 32.00	\$ 12,800.00	\$ 39.60	\$ 34,848.00	\$ 39.60	\$ 15,840.00	\$ 39.60	\$ 15,840.00
219	24" RCP	1096	576	LF	\$ 42.00	\$ 46,032.00	\$ 39.00	\$ 22,464.00	\$ 39.00	\$ 22,464.00	\$ 45.80	\$ 50,196.80	\$ 45.80	\$ 26,380.80	\$ 45.80	\$ 26,380.80
220	30" RCP	688	832	LF	\$ 52.00	\$ 35,776.00	\$ 52.00	\$ 43,264.00	\$ 52.00	\$ 43,264.00	\$ 61.80	\$ 42,518.40	\$ 61.80	\$ 51,417.60	\$ 61.80	\$ 51,417.60
221	36" RCP	800	184	LF	\$ 71.00	\$ 56,800.00	\$ 66.00	\$ 12,144.00	\$ 66.00	\$ 12,144.00	\$ 73.20	\$ 58,560.00	\$ 73.20	\$ 13,468.80	\$ 73.20	\$ 13,468.80

**SCHEDULE OF BID PRICES**  
**WESTGATE/BELVEDERE HOMES CRA**  
**BELVEDERE HOMES INFRASTRUCTURE IMPROVEMENTS**

**Giannetti Contracting Corporation**

**Ocean Bay Construction, Inc**

**General**

Item No.	Item	Base Bid (Phase I Only by 11/15/12)		ALTERNATE BID 1 (Phase II by 11/15/12)		ALTERNATE BID 2 (Phase II by 05/14/13)		Base Bid (Phase I Only by 11/15/12)		ALTERNATE BID 1 (Phase II by 11/15/12)		ALTERNATE BID 2 (Phase II by 05/14/13)				
		Phase I Quantity	Phase II Quantity	Units	Unit Price (Ph I Only)	Total Price (Ph I Only)	Unit Price (Ph II By 11/15/12)	Total Price (Ph II By 11/15/12)	Unit Price (Ph II By 5/14/13)	Total Price (Ph II By 5/14/13)	Unit Price (Ph I Only)	Total Price (Ph I Only)	Unit Price (Ph II By 11/15/12)	Total Price (Ph II By 11/15/12)	Unit Price (Ph II By 5/14/13)	Total Price (Ph II By 5/14/13)
222	42" RCP	1,104	587	LF	\$ 82.00	\$ 90,528.00	\$ 82.00	\$ 48,134.00	\$ 82.00	\$ 48,134.00	\$ 76.80	\$ 84,787.20	\$ 76.80	\$ 45,081.60	\$ 76.80	\$ 45,081.60
223	48" RCP	192	0	LF	\$ 102.00	\$ 19,584.00	\$ 95.00	\$ -	\$ 95.00	\$ -	\$ 110.60	\$ 21,235.20	\$ -	\$ -	\$ -	\$ -
224	Concrete Collar	8	0	EA	\$ 938.00	\$ 7,504.00	\$ 278.00	\$ -	\$ 278.00	\$ -	\$ 250.00	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -
225	Type C Inlet (0'-6')	14	10	EA	\$ 1,488.00	\$ 20,832.00	\$ 1,488.00	\$ 14,880.00	\$ 1,488.00	\$ 14,880.00	\$ 1,430.00	\$ 20,020.00	\$ 1,430.00	\$ 14,300.00	\$ 1,430.00	\$ 14,300.00
226	Type C Inlet (6'-8')	5	1	EA	\$ 1,616.00	\$ 8,080.00	\$ 1,616.00	\$ 1,616.00	\$ 1,616.00	\$ 1,616.00	\$ 1,838.00	\$ 9,190.00	\$ 1,838.00	\$ 1,838.00	\$ 1,838.00	\$ 1,838.00
227	Type C Inlet (8'-10')	4	1	EA	\$ 1,917.00	\$ 7,668.00	\$ 1,917.00	\$ 1,917.00	\$ 1,917.00	\$ 1,917.00	\$ 2,200.00	\$ 8,800.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00
228	Type E Inlet (6'-8')	1	0	EA	\$ 1,968.00	\$ 1,968.00	\$ 1,968.00	\$ -	\$ 1,968.00	\$ -	\$ 2,884.00	\$ 2,884.00	\$ -	\$ -	\$ -	\$ -
229	Type PA Bottom w/ C Top 3.5' Dia. (0'-6')	1	0	EA	\$ 1,602.00	\$ 1,602.00	\$ 1,602.00	\$ -	\$ 1,602.00	\$ -	\$ 2,034.00	\$ 2,034.00	\$ -	\$ -	\$ -	\$ -
230	Type PA Bottom w/ C Top 3.5' Dia. (6'-8')	1	1	EA	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00	\$ 2,234.00	\$ 2,234.00	\$ 2,234.00	\$ 2,234.00	\$ 2,234.00	\$ 2,234.00
231	Type PA Bottom w/ C Top 3.5' Dia. (8'-10')	2	1	EA	\$ 1,900.00	\$ 3,800.00	\$ 1,900.00	\$ 1,900.00	\$ 1,900.00	\$ 1,900.00	\$ 2,700.00	\$ 5,400.00	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00
232	Type PA Bottom w/ C Top 4' Dia. (0'-6')	2	1	EA	\$ 1,705.00	\$ 3,410.00	\$ 1,705.00	\$ 1,705.00	\$ 1,705.00	\$ 1,705.00	\$ 2,700.00	\$ 5,400.00	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00
233	Type PA Bottom w/ C Top 4' Dia. (6'-8')	1	0	EA	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ -	\$ 1,800.00	\$ -	\$ 2,834.00	\$ 2,834.00	\$ -	\$ -	\$ -	\$ -
234	Type PA Bottom w/ C Top 4' Dia. (8'-10')	2	1	EA	\$ 2,130.00	\$ 4,260.00	\$ 2,130.00	\$ 2,130.00	\$ 2,130.00	\$ 2,130.00	\$ 3,076.00	\$ 6,152.00	\$ 3,076.00	\$ 3,076.00	\$ 3,076.00	\$ 3,076.00
235	Type PA Bottom w/ MH Top 4' Dia. (6'-8')	1	0	EA	\$ 2,015.00	\$ 2,015.00	\$ 2,015.00	\$ -	\$ 2,015.00	\$ -	\$ 2,434.00	\$ 2,434.00	\$ -	\$ -	\$ -	\$ -
236	Type PB Bottom w/ C Top 3.5' Square (0'-6')	1	2	EA	\$ 1,900.00	\$ 1,900.00	\$ 1,900.00	\$ 3,800.00	\$ 1,900.00	\$ 3,800.00	\$ 2,384.00	\$ 2,384.00	\$ 2,384.00	\$ 4,768.00	\$ 2,384.00	\$ 4,768.00
237	Type PB Bottom w/ C Top 3.5' Square (6'-8')	2	2	EA	\$ 1,743.00	\$ 3,486.00	\$ 1,743.00	\$ 3,486.00	\$ 1,743.00	\$ 3,486.00	\$ 2,384.00	\$ 4,768.00	\$ 2,384.00	\$ 4,768.00	\$ 2,384.00	\$ 4,768.00
238	Type PB Bottom w/ C Top 3.5' Square (8'-10')	2	4	EA	\$ 2,072.00	\$ 4,144.00	\$ 2,072.00	\$ 8,288.00	\$ 2,072.00	\$ 8,288.00	\$ 2,976.00	\$ 5,952.00	\$ 2,976.00	\$ 11,904.00	\$ 2,976.00	\$ 11,904.00
239	Type JA Bottom w/ C Top 5' Dia. (8'-10')	4	6	EA	\$ 2,500.00	\$ 10,000.00	\$ 2,500.00	\$ 15,000.00	\$ 2,500.00	\$ 15,000.00	\$ 3,626.00	\$ 14,504.00	\$ 3,626.00	\$ 21,756.00	\$ 3,626.00	\$ 21,756.00
240	Type JA Bottom w/ C Top 6' Dia. (8'-10')	3	1	EA	\$ 2,757.00	\$ 8,271.00	\$ 2,757.00	\$ 2,757.00	\$ 2,757.00	\$ 2,757.00	\$ 4,126.00	\$ 12,378.00	\$ 4,076.00	\$ 4,076.00	\$ 4,076.00	\$ 4,076.00
241	Type JA Bottom w/ C Top 6' Dia. (10'-12')	1	2	EA	\$ 3,230.00	\$ 3,230.00	\$ 3,230.00	\$ 6,460.00	\$ 3,230.00	\$ 6,460.00	\$ 4,818.00	\$ 4,818.00	\$ 4,818.00	\$ 9,636.00	\$ 4,818.00	\$ 9,636.00
242	Type JA Bottom w/ C Top 7' Dia. (8'-10')	1	0	EA	\$ 3,007.00	\$ 3,007.00	\$ 3,007.00	\$ -	\$ 3,007.00	\$ -	\$ 6,868.00	\$ 6,868.00	\$ -	\$ -	\$ -	\$ -
243	Type JA Bottom w/ C Top 7' Dia. (10'-12')	2	0	EA	\$ 3,600.00	\$ 7,200.00	\$ 3,600.00	\$ -	\$ 3,600.00	\$ -	\$ 7,268.00	\$ 14,536.00	\$ -	\$ -	\$ -	\$ -
244	Type JA Bottom w/ MH Top 5' Dia. (6'-8')	1	1	EA	\$ 2,422.00	\$ 2,422.00	\$ 2,422.00	\$ 2,422.00	\$ 2,422.00	\$ 2,422.00	\$ 2,834.00	\$ 2,834.00	\$ 2,834.00	\$ 2,834.00	\$ 2,834.00	\$ 2,834.00
245	Type JA Bottom w/ MH Top 7' Dia. (10'-12')	1	1	EA	\$ 4,141.00	\$ 4,141.00	\$ 4,141.00	\$ 4,141.00	\$ 4,141.00	\$ 4,141.00	\$ 7,118.00	\$ 7,118.00	\$ 7,118.00	\$ 7,118.00	\$ 7,118.00	\$ 7,118.00
246	Type JB Bottom w/ C Top 4' Square (8'-10')	6	2	EA	\$ 2,533.00	\$ 15,198.00	\$ 2,533.00	\$ 5,066.00	\$ 2,533.00	\$ 5,066.00	\$ 3,626.00	\$ 21,756.00	\$ 3,626.00	\$ 7,252.00	\$ 3,626.00	\$ 7,252.00
247	Type JB Bottom w/ C Top 5' Square (8'-10')	2	0	EA	\$ 2,910.00	\$ 5,820.00	\$ 2,910.00	\$ -	\$ 2,910.00	\$ -	\$ 4,226.00	\$ 8,452.00	\$ -	\$ -	\$ -	\$ -
248	Type JB Bottom w/ C Top 5' Square (10'-12')	1	0	EA	\$ 3,535.00	\$ 3,535.00	\$ 3,535.00	\$ -	\$ 3,535.00	\$ -	\$ 4,726.00	\$ 4,726.00	\$ -	\$ -	\$ -	\$ -
249	Type JB Bottom w/ MH Top 4' Square (6'-8')	0	1	EA	\$ 2,010.00	\$ -	\$ 2,010.00	\$ 2,010.00	\$ 2,010.00	\$ 2,010.00	\$ -	\$ -	\$ 2,740.05	\$ 2,740.05	\$ 2,740.05	\$ 2,740.05
250	Type JB Bottom w/ MH Top 5' Square (6'-8')	2	0	EA	\$ 2,367.00	\$ 4,734.00	\$ 2,367.00	\$ -	\$ 2,367.00	\$ -	\$ 3,676.00	\$ 7,352.00	\$ -	\$ -	\$ -	\$ -
251	Type JB Bottom w/ MH Top 5' Square (8'-10')	1	1	EA	\$ 3,060.00	\$ 3,060.00	\$ 3,060.00	\$ 3,060.00	\$ 3,060.00	\$ 3,060.00	\$ 4,126.00	\$ 4,126.00	\$ 4,126.00	\$ 4,126.00	\$ 4,126.00	\$ 4,126.00
252	Type JB Bottom w/ MH Top 5' Square (10'-12')	0	2	EA	\$ 3,712.00	\$ -	\$ 3,712.00	\$ 7,424.00	\$ 3,712.00	\$ 7,424.00	\$ -	\$ -	\$ 4,463.12	\$ 8,926.24	\$ 4,463.12	\$ 8,926.24
253	Type JB Bottom w/ MH Top 6' Square (8'-10')	1	0	EA	\$ 3,307.00	\$ 3,307.00	\$ 3,307.00	\$ -	\$ 3,307.00	\$ -	\$ 5,418.00	\$ 5,418.00	\$ -	\$ -	\$ -	\$ -
254	Conflict MH PB Bot. w/ MH Top 4' Square (6'-8')	2	0	EA	\$ 7,353.00	\$ 14,706.00	\$ 7,353.00	\$ -	\$ 7,353.00	\$ -	\$ 4,076.00	\$ 8,152.00	\$ -	\$ -	\$ -	\$ -



**SCHEDULE OF BID PRICES**  
**WESTGATE/BELVEDERE HOMES CRA**  
**BELVEDERE HOMES INFRASTRUCTURE IMPROVEMENTS**

**Giannetti Contracting Corporation**

**Ocean Bay Construction, Inc**

**General**

Item No.	Item	Base Bid Phase I Quantity	Phase II Quantity	Units	BASE BID (PHASE I ONLY BY 11/15/12)		ALTERNATE BID 1 (PHASE II BY 11/15/12)		ALTERNATE BID 2 (PHASE II BY 05/14/13)		BASE BID (PHASE I ONLY BY 11/15/12)		ALTERNATE BID 1 (PHASE II BY 11/15/12)		ALTERNATE BID 2 (PHASE II BY 05/14/13)	
					Unit Price (Ph I Only)	Total Price (Ph I Only)	Unit Price (Ph II By 11/15/12)	Total Price (Ph II By 11/15/12)	Unit Price (Ph II By 5/14/13)	Total Price (Ph II By 5/14/13)	Unit Price (Ph I Only)	Total Price (Ph I Only)	Unit Price (Ph II By 11/15/12)	Total Price (Ph II By 11/15/12)	Unit Price (Ph II By 5/14/13)	Total Price (Ph II By 5/14/13)
255	Conflict MH JB Bot. w/ MH Top 4' Square (6'-8')	1	0	EA	\$ 7,353.00	\$ 7,353.00	\$ 7,353.00	\$ -	\$ 7,353.00	\$ -	\$ 4,076.00	\$ 4,076.00	\$ -	\$ -	\$ -	\$ -
256	Conflict MH JB Bot. w/ MH Top 5' Square (6'-8')	1	1	EA	\$ 7,710.00	\$ 7,710.00	\$ 7,710.00	\$ 7,710.00	\$ 7,710.00	\$ 7,710.00	\$ 4,596.00	\$ 4,596.00	\$ 4,596.00	\$ 4,596.00	\$ 4,596.00	\$ 4,596.00
257	Conflict MH JB Bot. w/ MH Top 4'X6' (6'-8')	0	1	EA	\$ 7,718.00	\$ -	\$ 7,718.00	\$ 7,718.00	\$ 7,718.00	\$ 7,718.00	\$ -	\$ -	\$ 4,509.00	\$ 4,509.00	\$ 4,509.00	\$ 4,509.00
258	Conflict MH JB Bot. w/ MH Top 5'X6' (8'-10')	1	1	EA	\$ 7,718.00	\$ 7,718.00	\$ 7,718.00	\$ 7,718.00	\$ 7,718.00	\$ 7,718.00	\$ 6,960.00	\$ 6,960.00	\$ 6,960.00	\$ 6,960.00	\$ 6,960.00	\$ 6,960.00
259	Conflict MH JB Bot. w/ MH Top 4'X7' (8'-10')	1	0	EA	\$ 8,407.00	\$ 8,407.00	\$ 3,407.00	\$ -	\$ 8,407.00	\$ -	\$ 8,160.00	\$ 8,160.00	\$ -	\$ -	\$ -	\$ -
260	Conflict MH JB Bot. w/ MH Top 4.5'X8' (6'-8')	1	0	EA	\$ 8,205.00	\$ 8,205.00	\$ 8,205.00	\$ -	\$ 8,205.00	\$ -	\$ 8,160.00	\$ 8,160.00	\$ -	\$ -	\$ -	\$ -
261	Conflict MH JB Bot. w/ C & MH Top 6'x12' (11')	1	0	EA	\$ 10,423.00	\$ 10,423.00	\$ 10,423.00	\$ -	\$ 10,423.00	\$ -	\$ 16,323.00	\$ 16,323.00	\$ -	\$ -	\$ -	\$ -
262	FDOT Endwall for 15" pipe	1	0	EA	\$ 3,327.00	\$ 3,327.00	\$ 3,327.00	\$ -	\$ 3,327.00	\$ -	\$ 1,584.00	\$ 1,584.00	\$ -	\$ -	\$ -	\$ -
263	FDOT Endwall for 18" pipe	1	0	EA	\$ 3,372.00	\$ 3,372.00	\$ 3,372.00	\$ -	\$ 3,372.00	\$ -	\$ 1,664.00	\$ 1,664.00	\$ -	\$ -	\$ -	\$ -
264	FDOT Endwall for 42" pipe	1	1	EA	\$ 7,549.00	\$ 7,549.00	\$ 7,549.00	\$ 7,549.00	\$ 7,549.00	\$ 7,549.00	\$ 5,368.00	\$ 5,368.00	\$ 5,368.00	\$ 5,368.00	\$ 5,368.00	\$ 5,368.00
265	FDOT Endwall for 48" pipe	1	0	EA	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ -	\$ 8,000.00	\$ -	\$ 6,388.00	\$ 6,388.00	\$ -	\$ -	\$ -	\$ -
266	Mitered End Section for 18" pipe	1	0	EA	\$ 465.00	\$ 465.00	\$ 465.00	\$ -	\$ 465.00	\$ -	\$ 1,184.00	\$ 1,184.00	\$ -	\$ -	\$ -	\$ -
267	Support and Protect Existing Utility Pole	9	4	EA	\$ 500.00	\$ 4,500.00	\$ 500.00	\$ 2,000.00	\$ 500.00	\$ 2,000.00	\$ 2,000.00	\$ 18,000.00	\$ 2,000.00	\$ 8,000.00	\$ 2,000.00	\$ 8,000.00
268	Relocated Existing Utility Pole	2	0	EA	\$ 2,500.00	\$ 5,000.00	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -	\$ 8,500.00	\$ 17,000.00	\$ -	\$ -	\$ -	\$ -
<b>SUBTOTAL</b>					\$ 1,767,610.00	\$ 1,767,610.00	\$ 1,143,449.00	\$ 1,143,449.00	\$ 1,143,449.00	\$ 1,143,449.00	\$ 1,976,158.70	\$ 1,976,158.70	\$ 1,258,480.09	\$ 1,258,480.09	\$ 1,258,480.09	\$ 1,258,480.09

**Potable Water**

301	Grout Abandoned CA WM	13,600	8,700	LF	\$ 3.65	\$ 49,640.00	\$ 3.65	\$ 31,755.00	\$ 3.65	\$ 31,755.00	\$ 3.75	\$ 51,000.00	\$ 3.75	\$ 32,625.00	\$ 3.75	\$ 32,625.00
302	Removal & Disposal of CA WM	1,500	1,000	LF	\$ 18.50	\$ 27,750.00	\$ 18.50	\$ 18,500.00	\$ 18.50	\$ 18,500.00	\$ 3.00	\$ 4,500.00	\$ 3.00	\$ 3,000.00	\$ 3.00	\$ 3,000.00
303	4" DIP Water Main	0	60	LF	\$ 19.00	\$ -	\$ 19.00	\$ 1,140.00	\$ 19.00	\$ 1,140.00	\$ -	\$ -	\$ 24.00	\$ 1,440.00	\$ 24.00	\$ 1,440.00
304	6" DIP Water Main	60	60	LF	\$ 17.00	\$ 1,020.00	\$ 16.00	\$ 960.00	\$ 16.00	\$ 960.00	\$ 29.00	\$ 1,740.00	\$ 29.00	\$ 1,740.00	\$ 29.00	\$ 1,740.00
305	8" DIP Water Main	1,058	452	LF	\$ 16.00	\$ 16,928.00	\$ 21.00	\$ 9,492.00	\$ 21.00	\$ 9,492.00	\$ 34.80	\$ 36,818.40	\$ 34.80	\$ 15,729.60	\$ 34.80	\$ 15,729.60
306	8" C-900 PVC Water Main	13,986	9,212	LF	\$ 14.00	\$ 195,804.00	\$ 14.00	\$ 128,968.00	\$ 14.00	\$ 128,968.00	\$ 20.25	\$ 283,216.50	\$ 20.25	\$ 186,543.00	\$ 20.25	\$ 186,543.00
307	4" Gate Valve	2	2	EA	\$ 654.00	\$ 1,308.00	\$ 654.00	\$ 1,308.00	\$ 654.00	\$ 1,308.00	\$ 896.00	\$ 1,792.00	\$ 896.00	\$ 1,792.00	\$ 896.00	\$ 1,792.00
308	6" Gate Valve	1	1	EA	\$ 756.00	\$ 756.00	\$ 756.00	\$ 756.00	\$ 756.00	\$ 756.00	\$ 966.00	\$ 966.00	\$ 966.00	\$ 966.00	\$ 966.00	\$ 966.00
309	8" Gate Valve	65	33	EA	\$ 1,015.00	\$ 65,975.00	\$ 1,015.00	\$ 33,495.00	\$ 1,015.00	\$ 33,495.00	\$ 1,246.00	\$ 80,990.00	\$ 1,246.00	\$ 41,118.00	\$ 1,246.00	\$ 41,118.00
310	Connect to Existing CA Water Main	9	9	EA	\$ 5,482.00	\$ 49,338.00	\$ 5,482.00	\$ 49,338.00	\$ 5,482.00	\$ 49,338.00	\$ 4,590.00	\$ 41,310.00	\$ 4,590.00	\$ 41,310.00	\$ 4,590.00	\$ 41,310.00
311	Sample Point	16	9	EA	\$ 263.00	\$ 4,208.00	\$ 237.00	\$ 2,133.00	\$ 237.00	\$ 2,133.00	\$ 250.00	\$ 4,000.00	\$ 250.00	\$ 2,250.00	\$ 250.00	\$ 2,250.00
312	Fire Hydrant Assembly, Inc. Valves & Fittings	10	16	EA	\$ 6,251.00	\$ 62,510.00	\$ 6,063.00	\$ 97,008.00	\$ 6,063.00	\$ 97,008.00	\$ 4,730.00	\$ 47,300.00	\$ 4,730.00	\$ 75,680.00	\$ 4,730.00	\$ 75,680.00
313	Fire Hydrant	1	0	EA	\$ 2,604.00	\$ 2,604.00	\$ 2,417.00	\$ -	\$ 2,417.00	\$ -	\$ 3,370.00	\$ 3,370.00	\$ -	\$ -	\$ -	\$ -
314	Single Water Service (short, with meter box)	16	13	EA	\$ 890.00	\$ 14,240.00	\$ 890.00	\$ 11,570.00	\$ 890.00	\$ 11,570.00	\$ 1,130.00	\$ 18,080.00	\$ 930.00	\$ 12,090.00	\$ 930.00	\$ 12,090.00
315	Single Water Service (long, with meter box)	17	14	EA	\$ 1,000.00	\$ 17,000.00	\$ 1,000.00	\$ 14,000.00	\$ 1,000.00	\$ 14,000.00	\$ 1,475.00	\$ 25,075.00	\$ 1,475.00	\$ 20,650.00	\$ 1,475.00	\$ 20,650.00
316	Double Water Service (short, with meter boxes)	72	51	EA	\$ 1,100.00	\$ 79,200.00	\$ 1,100.00	\$ 56,100.00	\$ 1,100.00	\$ 56,100.00	\$ 1,550.00	\$ 111,600.00	\$ 1,550.00	\$ 79,050.00	\$ 1,550.00	\$ 79,050.00
317	Double Water Service (long, with meter boxes)	72	51	EA	\$ 1,300.00	\$ 93,600.00	\$ 1,300.00	\$ 66,300.00	\$ 1,300.00	\$ 66,300.00	\$ 1,630.00	\$ 117,360.00	\$ 1,630.00	\$ 83,130.00	\$ 1,630.00	\$ 83,130.00

**SCHEDULE OF BID PRICES**  
**WESTGATE/BELVEDERE HOMES CRA**  
**BELVEDERE HOMES INFRASTRUCTURE IMPROVEMENTS**

**Giannetti Contracting Corporation**

**Ocean Bay Construction, Inc**

**General**

Item No.	Item	Base Bid Phase I Quantity	Phase II Quantity	Units	BASE BID (PHASE I ONLY BY 11/15/12)		ALTERNATE BID 1 (PHASE II BY 11/15/12)		ALTERNATE BID 2 (PHASE II BY 05/14/13)		BASE BID (PHASE I ONLY BY 11/15/12)		ALTERNATE BID 1 (PHASE II BY 11/15/12)		ALTERNATE BID 2 (PHASE II BY 05/14/13)	
					Unit Price (Ph I Only)	Total Price (Ph I Only)	Unit Price (Ph II By 11/15/12)	Total Price (Ph II By 11/15/12)	Unit Price (Ph II By 5/14/13)	Total Price (Ph II By 5/14/13)	Unit Price (Ph I Only)	Total Price (Ph I Only)	Unit Price (Ph II By 11/15/12)	Total Price (Ph II By 11/15/12)	Unit Price (Ph II By 5/14/13)	Total Price (Ph II By 5/14/13)
318	DIP Class 153 Fittings	9.1	5.5	TN	\$ 7,279.00	\$ 66,238.90	\$ 7,279.00	\$ 40,034.50	\$ 7,279.00	\$ 40,034.50	\$ 7,000.00	\$ 63,700.00	\$ 7,000.00	\$ 38,500.00	\$ 7,000.00	\$ 38,500.00
<b>SUBTOTAL=</b>					<b>\$ 748,119.90</b>		<b>\$ 562,857.50</b>		<b>\$ 562,857.50</b>		<b>\$ 892,817.90</b>		<b>\$ 637,613.60</b>		<b>\$ 637,613.60</b>	

**Wastewater Collection**

401	4" PVC Vacuum Sewer with Fittings	5,109	6,321	L.F.	\$ 13.00	\$ 66,417.00	\$ 13.00	\$ 82,173.00	\$ 13.00	\$ 82,173.00	\$ 8.84	\$ 45,163.56	\$ 8.84	\$ 55,877.64	\$ 8.84	\$ 55,877.64
402	6" PVC Vacuum Sewer with Fittings	3,414	2,449	L.F.	\$ 15.00	\$ 51,210.00	\$ 15.00	\$ 36,735.00	\$ 15.00	\$ 36,735.00	\$ 12.06	\$ 41,172.84	\$ 12.06	\$ 29,534.94	\$ 12.06	\$ 29,534.94
403	8" PVC Vacuum Sewer with Fittings	5,469	0	L.F.	\$ 18.00	\$ 98,442.00	\$ 18.00	\$ -	\$ 18.00	\$ -	\$ 17.20	\$ 94,066.80	\$ -	\$ -	\$ -	\$ -
404	4" Isolation Valve Assembly	6	12	EA.	\$ 680.00	\$ 4,080.00	\$ 680.00	\$ 8,160.00	\$ 680.00	\$ 8,160.00	\$ 950.00	\$ 5,700.00	\$ 950.00	\$ 11,400.00	\$ 950.00	\$ 11,400.00
405	6" Isolation Valve Assembly	7	3	EA.	\$ 795.00	\$ 5,565.00	\$ 795.00	\$ 2,385.00	\$ 795.00	\$ 2,385.00	\$ 1,060.00	\$ 7,420.00	\$ 1,060.00	\$ 3,180.00	\$ 1,060.00	\$ 3,180.00
406	8" Isolation Valve Assembly	6	0	EA.	\$ 1,021.00	\$ 6,126.00	\$ 1,021.00	\$ -	\$ 1,021.00	\$ -	\$ 1,320.00	\$ 7,920.00	\$ -	\$ -	\$ -	\$ -
407	Valve Pits	176	125	EA.	\$ 3,420.00	\$ 601,920.00	\$ 3,420.00	\$ 427,500.00	\$ 3,420.00	\$ 427,500.00	\$ 5,077.00	\$ 893,552.00	\$ 5,079.00	\$ 634,875.00	\$ 5,079.00	\$ 634,875.00
408	Service Laterals (short)	73	57	EA.	\$ 800.00	\$ 58,400.00	\$ 800.00	\$ 45,600.00	\$ 800.00	\$ 45,600.00	\$ 1,030.00	\$ 75,190.00	\$ 1,030.00	\$ 58,710.00	\$ 1,030.00	\$ 58,710.00
409	Service Laterals (long)	104	68	EA.	\$ 1,000.00	\$ 104,000.00	\$ 1,000.00	\$ 68,000.00	\$ 1,000.00	\$ 68,000.00	\$ 1,260.00	\$ 131,040.00	\$ 1,260.00	\$ 85,680.00	\$ 1,260.00	\$ 85,680.00
410	6" C-900 PVC Force Main	80	0	L.F.	\$ 18.25	\$ 1,460.00	\$ 18.25	\$ -	\$ 1,825.00	\$ -	\$ 20.00	\$ 1,600.00	\$ -	\$ -	\$ -	\$ -
411	8" C-900 PVC Force Main	1,460	0	L.F.	\$ 19.50	\$ 28,470.00	\$ 19.50	\$ -	\$ 19.50	\$ -	\$ 16.90	\$ 24,674.00	\$ -	\$ -	\$ -	\$ -
412	6" Gate Valve	2	0	EA.	\$ 720.00	\$ 1,440.00	\$ 720.00	\$ -	\$ 720.00	\$ -	\$ 1,030.00	\$ 2,060.00	\$ -	\$ -	\$ -	\$ -
413	8" Gate Valve	1	0	EA.	\$ 965.00	\$ 965.00	\$ 965.00	\$ -	\$ 965.00	\$ -	\$ 1,080.00	\$ 1,080.00	\$ -	\$ -	\$ -	\$ -
414	Connect to Ex. 6" CIP FM	1	0	EA.	\$ 2,986.00	\$ 2,986.00	\$ 2,986.00	\$ -	\$ 2,986.00	\$ -	\$ 970.00	\$ 970.00	\$ -	\$ -	\$ -	\$ -
415	8"x10" Tapping Valve & Sleeve	1	0	EA.	\$ 5,488.00	\$ 5,488.00	\$ 5,488.00	\$ -	\$ 5,488.00	\$ -	\$ 4,875.00	\$ 4,875.00	\$ -	\$ -	\$ -	\$ -
416	DIP Class 153 Fittings	0.4	0	TN	\$ 11,387.00	\$ 4,554.80	\$ 11,387.00	\$ -	\$ 11,387.00	\$ -	\$ 8,000.00	\$ 3,200.00	\$ -	\$ -	\$ -	\$ -
417	Vacuum System Manufacturer Services & Materials	1.0	1	L.S.	#####	\$ 184,400.00	\$ 82,300.00	\$ 82,300.00	\$ 82,300.00	\$ 82,300.00	#####	\$ 185,269.50	\$ 85,700.00	\$ 85,700.00	\$ 85,700.00	\$ 85,700.00
<b>SUBTOTAL=</b>					<b>\$ 1,225,923.80</b>		<b>\$ 752,853.00</b>		<b>\$ 752,853.00</b>		<b>\$ 1,524,953.70</b>		<b>\$ 964,957.58</b>		<b>\$ 964,957.58</b>	

**Contingency Items**

501	4" Line Stop Valve	1	1	EA.	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
502	6" Line Stop Valve	1	1	EA.	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 3,850.00	\$ 3,850.00	\$ 3,850.00	\$ 3,850.00	\$ 3,850.00	\$ 3,850.00
503	8" Line Stop Valve	1	1	EA.	\$ 9,500.00	\$ 9,500.00	\$ 9,500.00	\$ 9,500.00	\$ 9,500.00	\$ 9,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
<b>SUBTOTAL=</b>					<b>\$ 27,000.00</b>		<b>\$ 27,000.00</b>		<b>\$ 27,000.00</b>		<b>\$ 11,350.00</b>		<b>\$ 11,350.00</b>		<b>\$ 11,350.00</b>	

<b>REVISED TOTAL BASE BID (PHASE I ONLY BY 11/15/12):</b>					<b>\$ 3,894,228.70</b>						<b>\$ 4,998,953.77</b>					
<b>TOTAL ALTERNATE BID 1 (PHASE II BY 11/15/12):</b>							<b>\$ 2,569,174.50</b>						<b>\$ 3,370,516.71</b>			
<b>TOTAL ALTERNATE BID 2 (PHASE II BY 05/14/13):</b>							<b>\$ 2,569,174.50</b>									<b>\$ 3,370,516.71</b>
<b>SUBMITTED BID TOTAL BASE BID (PHASE I ONLY BY 11/15/12):</b>					<b>\$ 3,869,228.70</b>						<b>\$ 4,999,000.00</b>					
<b>TOTAL ALTERNATE BID 1 (PHASE II BY 11/15/12):</b>							<b>\$ 2,561,456.50</b>						<b>\$ 3,370,515.91</b>			
<b>TOTAL ALTERNATE BID 2 (PHASE II BY 05/14/13):</b>							<b>\$ 2,561,456.50</b>									<b>\$ 3,370,515.91</b>
<b>DIFFERENCE=</b>					<b>\$ 25,000.00</b>		<b>\$ 7,718.00</b>		<b>\$ 7,718.00</b>		<b>\$ (46.23)</b>		<b>\$ 0.80</b>		<b>\$ 0.80</b>	

TOTAL BASE BID (PHASE I ONLY BY 11/15/12) IN WORDS: _____ DOLLARS, AND _____ CENTS																
TOTAL ALTERNATE BID 1 (PHASE II BY 11/15/12) IN WORDS: _____ DOLLARS, AND _____ CENTS																
TOTAL ALTERNATE BID 2 (PHASE II BY 05/14/13) IN WORDS: _____ DOLLARS, AND _____ CENTS																

**SCHEDULE OF BID PRICES**

**WESTGATE/BELVEDERE HOMES CRA**

**BELVEDERE HOMES INFRASTRUCTURE IMPROVEMENTS**

<b>Giannetti Contracting Corporation</b>	<b>Ocean Bay Construction, Inc</b>
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General

					BASE BID (PHASE I ONLY BY 11/15/12)		ALTERNATE BID 1 (PHASE II BY 11/15/12)		ALTERNATE BID 2 (PHASE II BY 05/14/13)		BASE BID (PHASE I ONLY BY 11/15/12)		ALTERNATE BID 1 (PHASE II BY 11/15/12)		ALTERNATE BID 2 (PHASE II BY 05/14/13)	
Item No.	Item	Base Bid Phase I Quantity	Phase II Quantity	Units	Unit Price (Ph I Only)	Total Price (Ph I Only)	Unit Price (Ph II By 11/15/12)	Total Price (Ph II By 11/15/12)	Unit Price (Ph II By 5/14/13)	Total Price (Ph II By 5/14/13)	Unit Price (Ph I Only)	Total Price (Ph I Only)	Unit Price (Ph II By 11/15/12)	Total Price (Ph II By 11/15/12)	Unit Price (Ph II By 5/14/13)	Total Price (Ph II By 5/14/13)

**SCHEDULE OF BID PRICES**  
**WESTGATE/BELVEDERE HOMES CRA**  
**BELVEDERE HOMES INFRASTRUCTURE IMPROVEMENTS**

**Giannetti Contracting Corporation**

**Ocean Bay Construction, Inc**

**General**

Item No.	Item	Base Bid (PHASE I ONLY BY 11/15/12)		ALTERNATE BID 1 (PHASE II BY 11/15/12)		ALTERNATE BID 2 (PHASE II BY 05/14/13)		BASE BID (PHASE I ONLY BY 11/15/12)		ALTERNATE BID 1 (PHASE II BY 11/15/12)		ALTERNATE BID 2 (PHASE II BY 05/14/13)	
		Unit Price (Ph I Only)	Total Price (Ph I Only)	Unit Price (Ph II By 11/15/12)	Total Price (Ph II By 11/15/12)	Unit Price (Ph II By 5/14/13)	Total Price (Ph II By 5/14/13)	Unit Price (Ph I Only)	Total Price (Ph I Only)	Unit Price (Ph II By 11/15/12)	Total Price (Ph II By 11/15/12)	Unit Price (Ph II By 5/14/13)	Total Price (Ph II By 5/14/13)

Pay Item Notes													
102	INCLUDES ALL ITEMS FOR MAINTENANCE OF TRAFFIC WHICH ARE NOT INCLUDED FOR PAYMENT UNDER SEPARATE ITEMS. INCLUDES PEDESTRIAN MAINTENANCE OF TRAFFIC IN ACCORDANCE WITH GP-18 OF THE SPECIFICATIONS.												
103	INCLUDES REMOVAL OF EXISTING DRAINAGE STRUCTURES & PIPES WHERE SHOWN ON THE PLANS, CULVERTS, SIGNS, FENCE, CURBS, TRAFFIC SEPARATOR, CONCRETE, GUARDRAIL, F.D.P.'S, TEMPORARY CONSTRUCTION DETOURS, AND ANY OTHER ITEMS TO BE REMOVED THAT ARE NOT SPECIFICALLY COVERED UNDER ANOTHER SEPARATE PAY ITEM. INCLUDES ALL SAW-CUTTING. INCLUDES RELOCATION OF EXISTING SIGNS. INCLUDES REMOVAL OF TREES, SHRUBS AND OTHER R/W ENCROACHMENTS; REMOVAL AND REPLACEMENT OF MAILBOXES.												
106	ITEM REVISED IN ADDENDUM No. 1: AMOUNT FOR PHASE I REVISED												
207	INCLUDES ALL EARTHWORK ITEMS FOR SIDEWALK AND DRIVEWAY. ALSO INCLUDES ALL GRADING AND SHAPING AS NECESSARY FOR FINAL RESTORATION.												
209	INCLUDES PRIME COAT, TACK COAT, BASE, SUBGRADE AND 1" OF S-3 ASPHALT AS REQUIRED. INCLUDES ALL EARTHWORK ITEMS FOR ROADWAY AND EXCAVATION FOR INSTALLATION OF PIPES, STRUCTURES. ALSO INCLUDES COMPACTION OF SUBGRADE TO SPECIFICATIONS. AND ALL GRADING AND SHAPING AS NECESSARY FOR FINAL												
210	INCLUDES REMOVAL OF EXISTING RPM'S AND REMOVAL OF EXISTING ASPHALT AT BUTT JOINT TIE-INS TO THE EXISTING PAVEMENT. ALSO INCLUDES COST OF REMOVAL OF EXISTING STRIPING.												
214	INCLUDES REMOVAL AND REPLACEMENT OF LIGHT POLES AND PULL BOXES AS REQUIRED. ALSO INCLUDES RELOCAITON OF ELECTRICAL CONDUIT AS REQUIRED.												
216-266	INCLUDES ALL SHORING, SHEETING, BRACING AND/OR TRENCH BOXES AS REQUIRED FOR CONSTRUCTION OF THE DRAINAGE SYSTEM.												
303-306	INCLUDES ALL APPURTENANCES, BOLTS, GLANDS, RESTRAINTS AND OTHER ITEMS NECESSARY TO INSTALL THE WATER MAIN AND FORCE MAIN IN ACCORDANCE WITH THE CONTRACT DOCUMENTS ,PLAN SPECIFICATIONS AND PALM BEACH COUNTY WATER UTILITIES DEPARTMENT STANDARDS.												
417	ITEM ADDED IN ADDENDUM No 1: INCLUDES ALL SERVICES AND MATERIALS AS DESCRIBED IN SECTION 02730 1.3 C, 1.3 D, 2.14 & 2.15 OF THE SPECIFICATIONS. INCLUDES SYSTEM START-UP AND TRAINING FOR FACILITIES INSTALLED UNDER THIS CONTRACT PER SECTIONS 01900 1.02 & 1.03 OF THE SPECIFICATIONS.												

**PALM BEACH COUNTY  
INTER-OFFICE MEMORANDUM**

**DATE:** February 24, 2012

**TO:** Maurice Tobon  
PBCWUD Engineering Section

**FROM:** Edward W. Lowery, Director  
Department of Economic Sustainability

**RE:** Budget Availability Statement  
DRI 4 Program  
Westgate Drainage and Sanitary Sewer Improvements

This represents our Budget Availability Statement (BAS) for the referenced project as follows:

<b>Budget Account Numbers</b>	<b>Amount</b>	<b>Purpose</b>
Fund 1106 Dept 143 Org 1427 Object 8101 DRI44 – GY08	\$1,750,000	Drainage Improvements (Construction Only)
Fund 1106 Dept 143 Org 1427 Object 8101 DRI44B – GY08	\$1,250,000	Sanitary Sewer Improvements (Construction Only)
//////////////////////////////////// <b>Total</b>	\$3,000,000	////////////////////////////////////

If you require any further information on the above, please contact Bud Cheney, Manager, CREIS, at 233-3691.

*Edward W. Lowery* 2/27/2012

Edward W. Lowery, Director  
Department of Economic Sustainability