

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: 3/06/2012

Consent

Regular

Ordinance

Public Hearing

Department:

Submitted By: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION

Submitted For: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION

I. EXECUTIVE BRIEF

MOTION AND TITLE: Staff recommends motion to approve: (A) The First Amendment to the Contract with Gulfstream Goodwill Industries, Inc. (R2011-1074) reducing the contract by \$26,428 to \$98,963; (B) The First Amendment to the Contract with The Lord's Place, Inc. (R2011-1075) reducing the contract by \$10,000 to \$207,995; (C) The First Amendment to the Interlocal Agreement with the City of Riviera Beach (R2011-1076) reducing the agreement by \$32,362 to \$133,030; and (D) The First Amendment to the Legal Services Agreement with the Public Defender's Office (R2100-1077) increasing the agreement by \$39,390 to \$136,790.

SUMMARY: Palm Beach County accepted a grant award of \$750,000 (Resolution Number- R-2010-1590) on July 19, 2011 from the Department of Justice to facilitate the successful reintegration of offenders as they return to the County from the Department of Corrections. Pre and post release services are delivered through a collaboration with service providers and the Florida Department of Corrections. The original term of the grant was for twelve months (ending in September 2011). A twelve month extension was granted that extends the term to twenty-four months (through September 2012). The contracts have been restructured based on project expenditures throughout the grant period. All other terms of the contracts, including expiration dates and scopes of work will remain unchanged. Countywide (PE).

BACKGROUND AND JUSTIFICATION: The vision of the RESTORE Initiative is to define a standard of excellence for offender transition that encourages correctional practitioners and community-based organizations to implement its various elements. The goal is to reduce the recidivism rate by 50% over 5 years for the target population (325 state prisoners returning to Palm Beach County through the Department of Corrections). The program is intended to reduce recidivism among transitioning offenders, reduce future victimization, enhance public safety and improve the lives of communities, victims and offenders.

A sub-committee of the Reentry Task Force issued a Request For Services, reviewed applications and selected Gulfstream Goodwill Industries, Inc., The Lord's Place, Inc. and The City of Riviera Beach to provide Case Management, Employment Services, Transitional Housing and Ex-Offender Support Services to include Drug Treatment, Peer Support Groups, Family Reunification Events, Literacy Classes, GED Classes and Trade Education and Certification. These amendments will reconcile the local grant budgets with the approved Department of Justice budget.

Attachments:

1. First Amendment to the Contract with Gulfstream Goodwill Industries, Inc. (2 Originals)
2. First Amendment to the Contract with The Lord's Place, Inc. (2 Originals)
3. First Amendment to the Interlocal Agreement with the City of Riviera Beach (2 Originals)
4. First Amendment to the Legal Services Agreement with the Public Defender's Office (2 Originals)

RECOMMENDED BY:



DEPARTMENT DIRECTOR

2/16/12
DATE

APPROVED BY:



ASSISTANT COUNTY ADMINISTRATOR

3/2/12
DATE

**FIRST AMENDMENT TO
CONTRACT FOR PROFESSIONAL SERVICES**

THIS FIRST AMENDMENT to the CONTRACT (R2011-1074) is made as of the _____, by and between Palm Beach County, a Political Subdivision of the State of Florida, by and through its Board of Commissioners, hereinafter referred to as the COUNTY, and GULFSTREAM GOODWILL INDUSTRIES INC., a not-for-profit corporation authorized to do business in the State of Florida, hereinafter referred to as the SERVICE PROVIDER, whose Federal I.D. is 59-1197040.

WITNESSETH:

WHEREAS, the COUNTY'S Criminal Justice Commission (CJC), wishes to provide continued support to the SERVICE PROVIDER to provide services to ex-offender reentry services; and

WHEREAS, the Criminal Justice Commission has recommended the use of Department of Justice funds to support the partnership by providing funds for the SERVICE PROVIDER to participate; and

WHEREAS, the COUNTY, agreed to reimburse the SERVICE PROVIDER for expenses up to the amount of \$125,391 from May 1, 2011 and complete all services by September 30, 2012 for ex-offenders returning to Palm Beach County from the Florida Department of Corrections; and

WHEREAS, in order to meet program objectives, the contract amount shall be reduced by \$26,428; and

NOW THEREFORE, in consideration of the mutual promises contained herein, the COUNTY and the SERVICE PROVIDER mutually agree that:

1. The total amount to be paid by the COUNTY under this contract for all services and materials shall not exceed a total contract amount of Ninety Eight Thousand Nine Hundred Sixty-Three Dollars (\$98,963) as detailed in Exhibit B, as attached hereto and incorporated herein by reference.
2. Exhibit B, as attached hereto, shall replace Exhibit B to the Contract (R2011-1074)
3. All other provisions of said Contract are hereby confirmed, and except as provided herein are not otherwise altered or amended and remain in full force and effect.

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Contract on behalf of the COUNTY and the SERVICE PROVIDER has hereunto set its hand the day and year above written.

ATTEST:
Sharon R. Bock, Clerk & Comptroller

PALM BEACH COUNTY
BOARD OF COUNTY
COMMISSIONERS:

By: _____
Deputy Clerk

By: _____
Shelley Vana, Chair

Gulfstream Goodwill Industries, Inc.

By: Marvin A. Tanck
Marvin Tanck, President and CEO

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By: _____
County Attorney

APPROVED AS TO TERMS
AND CONDITIONS

By: _____
Michael L. Rodriguez,
Executive Director,
Criminal Justice Commission

Sign
Here

Exhibit B

BUDGET WORKSHEET, NARRATIVE and SUMMARY	
A. PERSONNEL	
1. Case Manager	
<i>The Case Manager will have primary responsibility for case managing Ex-Offenders assigned through the RESTORE Initiative. They will also be responsible for facilitating "Ex-Offender Support Services" and Transitional Housing.</i>	49,400
2. Case Manager Supervisor - This post-release position will manage the RESTORE Case Manger and assist with program Administration	10,000
SUB-TOTAL PERSONNEL	\$59,400
B. FRINGE BENEFITS	
Case Manager Salary Cost x 27%	
SUB-TOTAL BENEFITS	\$13,337
TOTAL PERSONNEL & FRINGE BENEFITS	\$72,737
C. TRAVEL/TRAINING	
1. Local mileage-1 Case Manger (Reimburse \$.51 per mile x 2,353 miles)	\$1,800
SUB-TOTAL TRAVEL / TRAINING	\$1,800
D. SUPPLIES	
1. Air Card and Cell Phone Expense	\$1,214
2. Bus Passes	\$2,666
SUB-TOTAL SUPPLIES	\$3,880
E. OTHER	
1. Transitional Housing	\$5,000
2. Ex-Offender Support Services	\$15,546
SUB-TOTAL OTHER	\$20,546

Exhibit B

BUDGET WORKSHEET, NARRATIVE and SUMMARY	

BUDGET WORKSHEET, NARRATIVE and SUMMARY	
A. PERSONNEL	\$59,400
B. FRINGE BENEFITS	\$13,337
C. TRAVEL/TRAINING	\$1,800
D. SUPPLIES	\$3,880
E. OTHER	\$20,546
TOTAL PROJECT BUDGET	\$98,963

**FIRST AMENDMENT TO
CONTRACT FOR PROFESSIONAL SERVICES**

THIS FIRST AMENDMENT to the CONTRACT (R2011-1075) is made as of the _____, by and between Palm Beach County, a Political Subdivision of the State of Florida, by and through its Board of Commissioners, hereinafter referred to as the COUNTY, and THE LORD'S PLACE, INC., a not-for-profit corporation authorized to do business in the State of Florida, hereinafter referred to as the SERVICE PROVIDER, whose Federal I.D. is 59-2240502.

WITNESSETH:

WHEREAS, the COUNTY'S Criminal Justice Commission (CJC), wishes to provide continued support to the SERVICE PROVIDER to provide services to ex-offender reentry services; and

WHEREAS, the Criminal Justice Commission has recommended the use of Department of Justice funds to support the partnership by providing funds for the SERVICE PROVIDER to participate; and

WHEREAS, the COUNTY, agreed to reimburse the SERVICE PROVIDER for expenses up to the amount of \$217,995 from May 1, 2011 and complete all services by September 30, 2012 for ex-offenders returning to Palm Beach County from the Florida Department of Corrections; and

WHEREAS, due to a decrease in funding the contract amount shall be reduced by \$10,000;

NOW THEREFORE, in consideration of the mutual promises contained herein, the COUNTY and the SERVICE PROVIDER mutually agree that:

1. The total amount to be paid by the COUNTY under this contract for all services and materials shall not exceed a total contract amount of Two Hundred Seven Thousand Nine Hundred Ninety Five Dollars (\$207,995) as detailed in Exhibit B, as attached hereto and incorporated herein by reference.
2. Exhibit B, as attached hereto, shall replace Exhibit B to the Contract (R2011-1075).
3. All other provisions of said Contract are hereby confirmed, and except as provided herein are not otherwise altered or amended and remain in full force.

All other provisions of said Contract are hereby confirmed, and except as provided herein are not otherwise altered or amended and remain in full force and effect.

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Contract on behalf of the COUNTY and the SERVICE PROVIDER has hereunto set its hand the day and year above written.

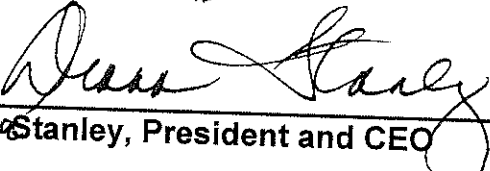
ATTEST:
Sharon R. Bock, Clerk & Comptroller

PALM BEACH COUNTY
BOARD OF COUNTY
COMMISSIONERS:

By: _____
Deputy Clerk

By: _____
Shelley Vana, Chair


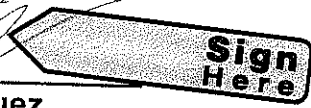
The Lord's Place, Inc.

By: 
Diane Stanley, President and CEO

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By: _____
County Attorney

APPROVED AS TO TERMS
AND CONDITIONS

By:  
Michael L. Rodriguez,
Executive Director,
Criminal Justice Commission

BUDGET WORKSHEET, NARRATIVE and SUMMARY	
A. PERSONNEL	
1. Case Manager- Case manage Ex-Offenders referred through RESTORE and facilitate Support Services	\$46,094
2. Employment Coordinator-Facilitate Employability programs for Ex-Offenders referred through RESTORE.	\$49,400
SUB-TOTAL PERSONNEL	\$95,494
B. FRINGE BENEFITS	
Salary Cost x 27% x 2 Positions	
SUB-TOTAL BENEFITS	\$25,783
TOTAL PERSONNEL & FRINGE BENEFITS	\$121,277
C. TRAVEL/TRAINING	
1. Local mileage-1 Case Manger (Reimburse \$.51 per mile x 2,353 miles) and 1 Employment Coordinator (Reimburse \$.51 per mile x 2,353 miles)	\$2,400
SUB-TOTAL TRAVEL / TRAINING	\$2,400
D. SUPPLIES	
1. Computers for Case Manager and Employment Coordinator	\$2,428
2. Bus Passes	\$2,666
SUB-TOTAL SUPPLIES	\$5,094
E. OTHER	
1. Transitional Housing	\$18,678
2. Ex-Offender Support Services	\$20,546
3. On-The-Job Training Stipends	\$40,000
SUB-TOTAL OTHER	\$79,224

Exhibit B

BUDGET WORKSHEET, NARRATIVE and SUMMARY	
A. PERSONNEL	\$95,494
B. FRINGE BENEFITS	\$25,783
C. TRAVEL/TRAINING	\$2,400
D. SUPPLIES	\$5,094
E. OTHER	\$79,224
TOTAL PROJECT BUDGET	\$207,995

**FIRST AMENDMENT TO
INTERLOCAL AGREEMENT**

THIS FIRST AMENDMENT to the INTERLOCAL AGREEMENT (R2011-1076) is made as of the January 18, 2012, by and between Palm Beach County, a Political Subdivision of the State of Florida, by and through its Board of Commissioners, hereinafter referred to as the COUNTY, and the City of Riviera Beach, a municipality located in Palm Beach County, Florida (herein referred to as the CITY), each one constituting a public agency as defined in Part I of Chapter 163, Florida Statutes.

WITNESSETH:

WHEREAS, the COUNTY'S Criminal Justice Commission (CJC), wishes to provide continued support to the CITY to provide services to ex-offender reentry services; and

WHEREAS, the Criminal Justice Commission has recommended the use of Department of Justice funds to support the partnership by providing funds for the CITY to participate; and

WHEREAS, the COUNTY, agreed to reimburse the for expenses up to the amount of \$165,392. from May 1, 2011 and complete all services by September 30, 2012 for ex-offenders returning to Palm Beach County from the Florida Department of Corrections; and

WHEREAS, in order to meet program objectives, the contract amount shall be reduced by \$32,362; and

NOW THEREFORE, in consideration of the mutual promises contained herein, the COUNTY and the CITY mutually agree that:

1. The total amount to be paid by the COUNTY under this contract for all services and materials shall not exceed a total contract amount of One Hundred Thirty Three Thousand Thirty Dollars (\$133,030) as detailed in Exhibit B, as attached hereto and incorporated herein by reference.
2. Exhibit B, as attached hereto, shall replace Exhibit B to the Agreement (R2011-1076).
3. All other provisions of said Contract are hereby confirmed, and except as provided herein are not otherwise altered or amended and remain in full force and effect.

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Contract on behalf of the COUNTY and the CITY has hereunto set its hand the day and year above written.

ATTEST:

Sharon R. Bock, Clerk and Comptroller

By: _____
Deputy Clerk

PALM BEACH COUNTY, FLORIDA,
BY ITS BOARD OF COUNTY
COMMISSIONERS

By: _____
Shelley Vana, Chair

(SEAL)

ATTEST:

Carrie E. Ward

By: _____
City Clerk

Date: 1/18/2012

CITY: Riviera Beach, FL

By: _____
Thomas A. Masters, Mayor

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

By: _____
County Attorney

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

By: _____
Pamala H. Ryan,
City Attorney

APPROVED AS TO TERMS
AND CONDITIONS

**Sign
Here**

By: _____
Michael L. Rodriguez,
Executive Director,
Criminal Justice Commission

BUDGET WORKSHEET, NARRATIVE and SUMMARY	
A. PERSONNEL	
1. Case Manager	
<i>The Case Manager will have primary responsibility for case managing Ex-Offenders assigned through the RESTORE Initiative. They will also be responsible for facilitating "Ex-Offender Support Services" and Transitional Housing.</i>	
SUB-TOTAL PERSONNEL	\$42,807
B. FRINGE BENEFITS	
Salary Cost x 27%	
SUB-TOTAL BENEFITS	\$11,558
TOTAL PERSONNEL & FRINGE BENEFITS	
\$54,365	
C. TRAVEL/TRAINING	
1. Local mileage-1 Case Manger (Reimburse \$.51 per mile x 2,353 miles)	
	\$1,200
SUB-TOTAL TRAVEL / TRAINING	\$1,200
D. SUPPLIES	
1. Computer for Case Manager	
	\$1,214
2. Bus Passes	
	\$2,666
SUB-TOTAL SUPPLIES	\$3,880
E. OTHER	
1. Transitional Housing	
	\$18,038
2. Ex-Offender Support Services	
	\$15,547
3. On-The-Job Training Stipends	
	\$40,000
SUB-TOTAL OTHER	\$73,585

Exhibit B

BUDGET WORKSHEET, NARRATIVE and SUMMARY	
A. PERSONNEL	\$42,807
B. FRINGE BENEFITS	\$11,558
C. TRAVEL/TRAINING	\$1,200
D. SUPPLIES	\$3,880
E. OTHER	\$73,585
TOTAL PROJECT BUDGET	\$133,030

**INTERLOCAL AGREEMENT BETWEEN
THE BOARD OF COUNTY COMMISSIONERS,
PALM BEACH COUNTY, FLORIDA, AND
THE CITY OF RIVIERA BEACH, FLORIDA**

THIS INTERLOCAL AGREEMENT is made the First day of May, 2011 by and between the Board of County Commissioners, Palm Beach County, a political subdivision of the State of Florida (herein referred to as the COUNTY), and the City of Riviera Beach, a municipality located in Palm Beach County, Florida (herein referred to as the CITY), each one constituting a public agency as defined in Part I of Chapter 163, Florida Statutes.

WITNESSETH:

WHEREAS, Section 163.01 of the Florida Statutes, known as the Florida Interlocal Cooperation Act of 1969, authorizes local governmental units to make the most efficient use of their powers by enabling them to cooperate with other localities on a basis of mutual advantage and thereby to provide services and facilities in a manner and pursuant to forms of governmental organization that will harmonize geographic, economic, population and other factors influencing the needs and development of local communities; and

WHEREAS, Part I of Chapter 163 of the Florida Statutes permits public agencies as defined therein to enter into interlocal agreements with each other to exercise jointly any power, privilege, or authority which such agencies share in common and which each might exercise separately; and

WHEREAS, the Criminal Justice Commission (CJC), received a Second Chance Act (SCA) grant from the Department of Justice in the amount of Seven Hundred and Fifty Thousand Dollars (\$750,000); and

WHEREAS, the CITY has presented a proposal to initiate a partnership in accordance with the Regional and State Transitional Offender Reentry (RESTORE) Initiative; and

WHEREAS, the COUNTY will reimburse the CITY for the expenses outlined in the Budget, Exhibit B, up to the amount of One Hundred Sixty Five Thousand Three Hundred Ninety-Two Dollars (\$165,392) from May 1, 2011 through September 30, 2012 for reentry efforts as outlined in the RESTORE Initiative and Scope of Work (Exhibit A); and

WHEREAS the CITY will provide services and expenditures in the targeted areas as set forth in Exhibits A and B.

NOW, THEREFORE, in consideration of the mutual representations, terms and covenants hereinafter set forth, the parties hereto agree as follows:

SECTION 1. PURPOSE and PAYMENT

The CITY agrees that it shall provide case management, ex-offender support services,

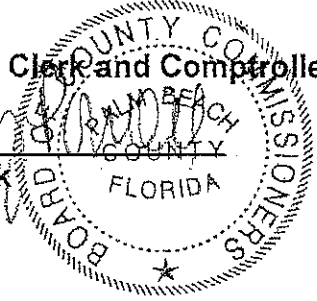
IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Interlocal Agreement on behalf of the COUNTY and CITY has hereunto set its hand the day and year above written.

R 2011-1076 JUL 19 2011
PALM BEACH COUNTY, FLORIDA, BY ITS
BOARD OF COUNTY COMMISSIONERS

ATTEST:

Sharon R. Bock, Clerk and Comptroller

By: [Signature]
Deputy Clerk



By: [Signature]
Karen T. Marcus, Chair

(SEAL)

ATTEST:

Carrie E. Ward

By: [Signature]
City Clerk

Date: 7/6/2011

CITY: Riviera Beach, FL

By: [Signature], Chair, for
Thomas A. Masters, Mayor

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY.

By: [Signature]
County Attorney

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

By: [Signature]
Pamala H. Ryan,
City Attorney

APPROVED AS TO TERMS
AND CONDITIONS

By: [Signature]
Michael L. Rodríguez,
Executive Director,
Criminal Justice Commission

Exhibit B

BUDGET WORKSHEET, NARRATIVE and SUMMARY	
A. PERSONNEL	
1. Case Manager	
<i>The Case Manager will have primary responsibility for case managing Ex-Offenders assigned through the RESTORE Initiative. They will also be responsible for facilitating "Ex-Offender Support Services" and Transitional Housing.</i>	
SUB-TOTAL PERSONNEL	\$39,520
B. FRINGE BENEFITS	
Salary Cost x 27%	
SUB-TOTAL BENEFITS	\$10,670
TOTAL PERSONNEL & FRINGE BENEFITS	\$50,190
C. TRAVEL/TRAINING	
1. Local mileage-1 Case Manger (Reimburse \$.51 per mile x 2,353 miles)	
	\$1,200
SUB-TOTAL TRAVEL / TRAINING	\$1,200
D. SUPPLIES	
1. Computer for Case Manager	
	\$1,214
2. Bus Passes	
	\$2,666
SUB-TOTAL SUPPLIES	\$3,880
E. OTHER	
1. Transitional Housing	
	\$39,575
2. Ex-Offender Support Services	
	\$30,547
3. On-The-Job Training Stipends	
	\$40,000
SUB-TOTAL OTHER	\$110,122

Exhibit B

BUDGET WORKSHEET, NARRATIVE and SUMMARY	
A. PERSONNEL	\$39,520
B. FRINGE BENEFITS	\$10,670
C. TRAVEL/TRAINING	\$1,200
D. SUPPLIES	\$3,880
E. OTHER	\$110,122
TOTAL PROJECT BUDGET	\$165,392

RESOLUTION NO. 13-12

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RIVIERA BEACH, PALM BEACH COUNTY, FLORIDA, APPROVING AN AMENDMENT TO THE INTERLOCAL AGREEMENT BETWEEN THE CITY OF RIVIERA BEACH AND THE BOARD OF COUNTY COMMISSIONERS, PALM BEACH COUNTY FOR THE FUNDING OF THE JUSTICE SERVICE CENTER REENTRY PROGRAM RESTORE GRANT AND AUTHORIZING THE MAYOR AND CITY CLERK TO EXECUTE THE AGREEMENT AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council, on July 6, 2011, approved an Interlocal Agreement with the Criminal Justice Commission of Palm Beach County to fund the Justice Service Center Regional and State Transitional Offender Reentry (RESTORE) Initiative; and

WHEREAS, the initial agreement included funding from the Criminal Justice Commission of Palm Beach County in the amount of \$165,392; and

WHEREAS, in December of 2011, the Criminal Justice Commission, in its efforts to meet program objectives, reduced the contract amount by \$32,362; and

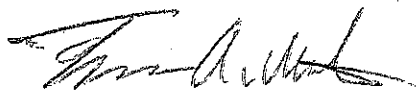
WHEREAS, the city must execute an amendment to the Interlocal Agreement to comply with the budget change.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RIVIERA BEACH, PALM BEACH COUNTY, FLORIDA AS FOLLOWS:

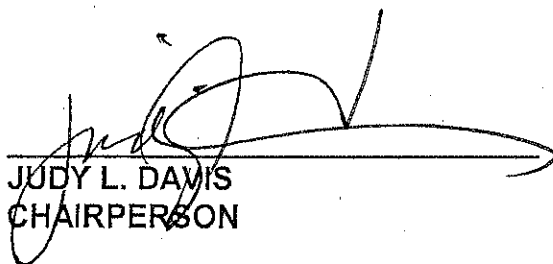
SECTION 1. That the Mayor and City Clerk are authorized to execute the First Amendment to the Interlocal Agreement between the City of Riviera Beach and the Board of County Commissioners, Palm Beach County for the Justice Service Center.

SECTION 2. This Resolution shall become effective upon its passage and approval by the City Council.

APPROVED:

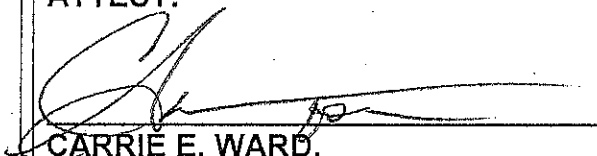


THOMAS A. MASTERS
MAYOR

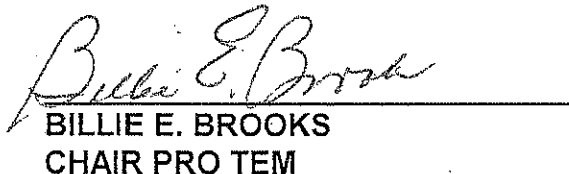


JUDY L. DAVIS
CHAIRPERSON

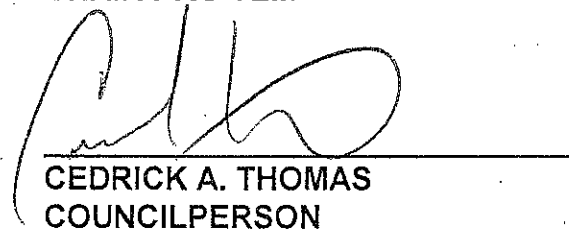
ATTEST:



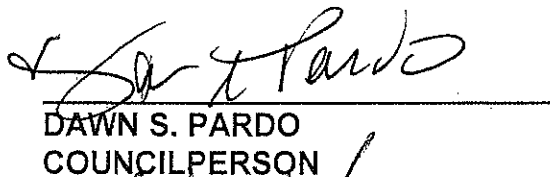
CARRIE E. WARD,
MASTER MUNICIPAL CLERK
CITY CLERK



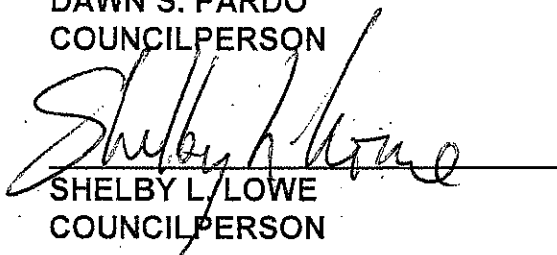
BILLIE E. BROOKS
CHAIR PRO TEM



CEDRICK A. THOMAS
COUNCILPERSON



DAWN S. PARDO
COUNCILPERSON



SHELBY L. LOWE
COUNCILPERSON

MOTIONED BY: S. LOWE

SECONDED BY: B. BROOKS

D. DAVIS AYE

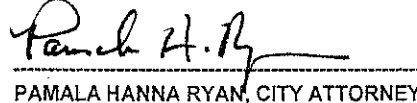
B. BROOKS AYE

C. THOMAS AYE

D. PARDO AYE

S. LOWE AYE

REVIEWED AS TO LEGAL SUFFICIENCY



PAMALA HANNA RYAN, CITY ATTORNEY

DATE: 1/11/12

**FIRST AMENDMENT TO
LEGAL SERVICES AGREEMENT**

THIS FIRST AMENDMENT to the LEGAL SERVICES AGREEMENT (R2011-1077) is made as of the _____, by and between Palm Beach County, a Political Subdivision of the State of Florida, by and through its Board of Commissioners, hereinafter referred to as the COUNTY, and THE OFFICE OF THE PUBLIC DEFENDER, FIFTEENTH JUDICIAL CIRCUIT a FLORIDA Constitutional Officer, (hereinafter referred to as "OFFICE").

WITNESSETH:

WHEREAS, the COUNTY'S Criminal Justice Commission (CJC), wishes to provide continued support to the OFFICE to provide services to ex-offender reentry services; and

WHEREAS, the Criminal Justice Commission has recommended the use of Department of Justice funds to support the partnership by providing funds for the OFFICE to participate; and

WHEREAS, the COUNTY, agreed to reimburse the OFFICE for expenses up to the amount of \$97,400 from May 1, 2011 and complete all services by September 30, 2012 for ex-offenders returning to Palm Beach County from the Florida Department of Corrections; and

WHEREAS, in order to meet program objectives, the amount of the contract amount shall be increased by \$39,390; and

NOW THEREFORE, in consideration of the mutual promises contained herein, the COUNTY and the OFFICE mutually agree that:

1. The total amount to be paid by the COUNTY under this contract for all services and materials shall not exceed a total contract amount of One Hundred Thirty Six Thousand Seven Hundred Ninety Dollars (\$136,790) as detailed in Exhibit B, as attached hereto and incorporated herein by reference.
2. Exhibit B, as attached hereto, shall replace Exhibit B to the Agreement (R2011-1077).
3. All other provisions of said LEGAL SERVICES AGREEMENT are hereby confirmed, and except as provided herein are not otherwise altered or amended and remain in full force and effect.

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Contract on behalf of the COUNTY and the OFFICE has hereunto set its hand the day and year above written.

ATTEST:
Sharon R. Bock, Clerk & Comptroller

PALM BEACH COUNTY
BOARD OF COUNTY
COMMISSIONERS:

By: _____
Deputy Clerk

By: _____
Shelley Vana, Chair

OFFICE OF THE PUBLIC DEFENDER
FIFTEENTH JUDICIAL

CIRCUIT:

By: Carey Haughwout
Carey Haughwout, Public Defender

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

APPROVED AS TO TERMS
AND CONDITIONS

Sign Here

By: _____
County Attorney

By: Michael L. Rodriguez
Michael L. Rodriguez,
Executive Director,
Criminal Justice Commission

Exhibit B

BUDGET WORKSHEET, NARRATIVE and SUMMARY	
A. PERSONNEL	
1. Pre-Release Reentry Project Coordinator	\$53,632.00
2. Pre-Release Reentry Counselor	\$48,360.00
SUB-TOTAL PERSONNEL	\$101,992.00
B. FRINGE BENEFITS	
1. Salary Cost 53,632 x 30%	\$16,090.00
2. Salary Cost 48,360 x 30%	\$14,508.00
SUB-TOTAL BENEFITS	\$30,598.00
TOTAL PERSONNEL & FRINGE BENEFITS	\$132,590.00
C. TRAVEL/TRAINING	
	\$3,000.00
SUB-TOTAL TRAVEL / TRAINING	\$3,000.00
D. SUPPLIES	
1. General Office Supplies - \$600 per position x 2 positions	\$1,200.00
SUB-TOTAL SUPPLIES	\$1,200.00
E. OTHER	
SUB-TOTAL OTHER	\$0.00

Exhibit B

BUDGET WORKSHEET, NARRATIVE and SUMMARY	
A. PERSONNEL	\$101,992.00
B. FRINGE BENEFITS	\$30,598.00
C. TRAVEL/TRAINING	\$3,000.00
D. SUPPLIES	\$1,200.00
E. OTHER	\$0.00
TOTAL PROJECT BUDGET	\$136,790.00