Agenda Item No. **3Q-7**

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date:	<u>3/06/2012</u>	 Consent Ordinance] [] Regular] Public Hearing
Department: Submitted By: Submitted For:				CE COMMISSION

I. <u>EXECUTIVE BRIEF</u>

MOTION AND TITLE: Staff recommends motion to approve: A reimbursement to the City of Riviera Beach up to the amount of \$44,000.

SUMMARY: The Florida Department of Law Enforcement (FDLE) approved two_x three month extensions on August 30, 2011 and February 9, 2012 for youth violence partners with unexpended grant dollars. The interlocal agreement with the City of Riviera Beach (R2010-530) for the Youth Violence Prevention Project (YVPP) expired on September 30, 2011. An extension was prepared but never executed by the City. Services continued thereby allowing this reimbursement. Funding for the YVPP are federal Justice Assistance Grant dollars requiring no local match. <u>Countywide</u> (PE)

BACKGROUND AND POLICY ISSUES: The Criminal Justice Commission (CJC) recommended the use of \$1,691,582 from the Federal FY09 Recovery Act Edward Byrne Memorial Justice Assistance grant for the continuation of the Youth Violence Prevention Project (YVPP) and its primary partners, the five cities at greatest risk for future violence. Previously, on February 15, 2005, the Board of County Commissioners (BCC) directed the Criminal Justice Commission (CJC) to develop a Youth Violence Prevention Project which would address the increase in violent firearms crimes. A Youth Violence Prevention Steering Committee was formed to bring local agencies together to create a comprehensive youth violence reduction program. The five targeted areas that became evident through violent crime mapping (GIS) analysis include Riviera Beach, West Palm Beach, Lake Worth, Boynton Beach, and Belle Glade. The YVPP began the fourth year of implementation and funding on October 1, 2009. To date, the funds have established Youth Empowerment Centers in all five geographic areas identified as hot-spots and a Justice Service Center in Riviera Beach. In addition, joint law enforcement operations with multiple revenue sources complete the suppression component of the YVPP. Remaining grant funds were contracted for law enforcement training and technology for the 4th year evaluation.

Attachments:

1. Grant Adjustment Notice - FDLE, Office of Criminal Justice Grants.

RECOMMENDED BY:	Alum Waln for Mahal Re	odraine 2/23/12
	DEPARTMENT DIRECTOR	DATÉ
APPROVED BY:	At	3/1/12
	ASSISTANT COUNTY ADMINISTRATOR	DATE
	\bigcirc	

II. FISCAL IMPACT ANALYSIS

Α.	Five Ye	ear Summary	of Fiscal	Impact:
----	---------	-------------	-----------	---------

Fiscal Year	2011	2012	2013	2014	2015
Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County)					
NET FISCAL IMPACT				<u></u>	
POSITIONS (Cumulative)		.			
Is Item In current Budget?	Yes <u>X</u>	No			÷.,
Budget Account No: Fund	<u>0001</u> D	ep <u>767</u>	Unit <u>768 2</u>	Object <u>8</u>	<u>101</u>

B. Recommended Sources Of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review: _

III. REVIEW COMMENTS

mg

2/17/12

A. OFMB Fiscal And/Or Contract Development and Control Comments:

OFMB

B. Legal Sufficiency:

112

Contract Development & 2.29-12 Barneeley

ollin Assistant County Attorney

REVISED 9/95 ADM FORM 01

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

Office of Criminal Justice Grants Florida Department of Law Enforcement 2331 Phillips Road Tallahassee, Florida 32308

American Recovery Act - JAG Countywide

Subgrantee:	Palm Beach County Board of Commissioners	
Project Title:	PALM BEACH COUNTY YOUTH VIOLENCE PREVENTION PROJECT	
Grant Number:	2010-ARRC-PALM-3-W7-348	
Adjustment Number:	15	

Nature of Adjustment: ChgEndDate/RevbudNarr

To Subgrantee:

Pursuant to your request of 08/18/2011 the following adjustment is approved subject to conditions as may be set forth below:

Electronically Signed By:

Date 08/30/2011

Clayton H Wilder

Authorized Official Clayton H. Wilder Administrator

The following revised budget is approved:

Budget Category	Current Approved Budget	Difference	New Approved Budget
Salaries and Benefits	\$0.00	\$0.00	\$0.00
Contractual Services	\$1,641,582.00	\$0.00	\$1,641,582.00
Expenses	\$50,000.00	\$0.00	\$50,000.00
Operating Capital	\$0.00	\$0.00	\$0.00
Indirect Costs	\$0.00	\$0.00	\$0.00
Total Project Costs	\$1,691,582.00	\$0.00	\$1,691,582.00
	Federal	Match	Total Funds
New Approved Budget	\$1,691,582.00	\$0.00	\$1,691,582.00

OCJG Adjustment Memo:

The grant period is extended through December 31, 2011.

The revised budget narrative reflecting line item changes in the Contractual Services and Expense categories is approved. Total for budget categories remains the same.

NOTE: Retain this grant Adjustment Notice as part of official project records.

Application Ref	2010-ARRC-44
Contract	2010-ARRC-PALM-3-W7-348

Office of Criminal Justice Grants Florida Department of Law Enforcement 2331 Phillips Road Tallahassee, Florida 32308

American Recovery Act - JAG Countywide

Subgrantee:	Palm Beach County Board of Commissioners
Project Title:	PALM BEACH COUNTY YOUTH VIOLENCE PREVENTION PROJECT
Grant Number:	2010-ARRC-PALM-3-W7-348
Adjustment Number:	19

Nature of Adjustment: Reinstate/GrtPerExt

To Subgrantee:

Pursuant to your request of 02/07/2012 the following adjustment is approved subject to conditions as may be set forth below:

Electronically Signed By:

Date_02/09/2012

Clayton H Wilder

Authorized Official Clayton H. Wilder Administrator

OCJG Adjustment Memo:

The grant is hereby reinstated effective as of December 31, 2011. The grant period is extended through March 31, 2012.

NOTE: Retain this grant Adjustment Notice as part of official project records.

Application Ref	2010-ARRC-44
Contract	2010-ARRC-PALM-3-W7-348