

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2012	2013	2014	2015	2016
Capital Expenditures	_____	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	See below *	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes _____ No _____
 Budget Account No: Fund _____ Dept _____ Unit _____ Object _____
 Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

* There is no fiscal impact to this receive and file item.

C. Departmental Review: _____ *W 3.5.12*

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

Jail Expansion project is funding from bond fund 3053 and public improvement fund 3804.

 OFMB *3/8/12*
3/8/12
3/12/12

 Contract Administrator
3/13/12
B.13-12 B. Wheeler

B. Legal Sufficiency:

 Assistant County Attorney
3/15/12

C. Other Department Review:

 Department Director

PALM BEACH COUNTY

CHANGE ORDER

ISSUED TO: Moss & Associates, LLC 3019 SW 27 th Avenue, Suite 202 Ocala, Florida 34474	CHANGE ORDER NO.: 174
PROJECT: PBC Jail Expansion Project- II	REFERENCE CCP NO.: WCC001, WCC002R1, WCC004, WCC008R1, WCC015
PROJECT NO. 06213	RESOLUTION NO.: R2007-0031
	DISTRICT NO.: 6

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

DESCRIPTION OF CHANGE:

1. CCP #WCC001: Furnish additional demolition activities associated with Field Bulletin 001.00 ...\$10,072.00
 2. CCP #WCC002R1: Two walls originally qualified as 12"- 0" high will need to be 14"- 0" high.....\$15,663.00
 3. CCP #WCC004: Furnish additional demolition activities associated with Field Bulletin 002.00...\$ 3,954.00
 4. CCP #WCC008R1: Replace the existing switch gear\$11,973.00
 5. CCP #WCC015: Furnish additional demolition activities associated with Field Bulletin 005.00...\$ 3,520.00
- Total\$45,182.00

CONTRACT PRICE

Original Contract Price:	\$ 565,536.00
Amendment # 1 through #9 :	\$129,376,673.00
Previous Change Order:	\$ 1,614,222.24
Task Order No. 1 thru #3 :	\$ 651,746.00
Previous Sale Tax C.O's	(\$ 18,431,388.40)
This Change Order No 174	\$ 45,182.00
ADJUSTED Contract Price:	\$113,821,970.84

COMPLETION DATE

(Amendment No. 9)
 Contract Completion Date will be increased by 0 calendar days.
 Contract Notice to Proceed Date: 05/13/11
 Contract Substantial Completion Date: 04/12/12
 ADJUSTED Substantial Completion Date: 02/23/2011

CONTRACTOR

Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modifications(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract.

The above changes are accepted:

Moss Construction, LLC
 Contractor
 By: [Signature]
 Title: VP Date: 11/8/11

DESIGN PROFESSIONAL

The above changes are recommended for approval by the Owner:

N/A

Design Professional

PALM BEACH COUNTY

Recommended By:

By: N/A

Title: Fac. System Proj. Mgr. Date: _____

By: [Signature]

Title: Project Manager - CID Date: 11/19/11

By: [Signature]

Title: Director, CID Date: 11/10/11

Approved By:

By: [Signature]

Title: Director, FD&O Date: 11/10/11

**CHANGE ORDER HISTORY
SINCE CO 129
JAIL EXPANSION PROGRAM – II
PROJECT NO. 06213**

CO #	DESCRIPTION	DATE APPROVED	AMOUNT APPROVED BY DIR
131	CVV CCP 03A.1 – Permit Drawings Revisions, CCP 19A – Add hard ceiling in Janitors Room S112, CCP 20A – Add data/analog ports for hearing impaired kiosk, CCP 21A – Add acoustical ceiling in Room S104	12/8/2010	\$43,367
132	CCP 24A – Add rain drip, CCP 25A – Install wall blocking and repaint walls as required, CCP 26A – Delay in underground work from unforeseen conditions, CCP 27A – Relocate Building Management System, CCP 29A – Add stucco finish and paint exterior planter, CCP 32A – Credit for Colored Concrete and CCP 35A – Credit for deletion of flagpole and reveals.	12/8/2010	\$7,980
136	CCP #159r1 – furnish and install a new Laundry trench drain in the Main Jail, CCP #161R1 – Permit fee renewals for the Main Jail, CCP #199 – furnish and install 190 feet of chilled water for Kitchen refrigeration rack, CCP #206r1 – furnish and install shrouds around exposed piping in Recreation yards, CCP #207 – furnish and install outlets in room Z132.	1/31/2011	\$48,522
137	CCP #132R1 – furnish and install revised glazing, hardware and card readers at the Finger Print room, CCP #151R3 – furnish and install additional concrete at all saw-cut control joints at the Basketball Court, CCP #157 – furnish and install Laundry dryer vents in the Main Jail, CCP #178R1 – furnish and install an alternate soap dish dispenser in all public areas of the Main Jail.	1/31/2011	\$49,195
138	CCP #245 – revise the layout in room Y102 of the Main Jail to accommodate PBC ISS and ATT'S equipment, CCP #273 – furnish and install additional voice/data cabling in the Existing Jail	1/31/2011	\$48,335
139	CCP #256 – revise the layout in the Existing Jail IDF room to accommodate PBC ISS and the future Courts renovation, CCP #272 – furnish and install revised DBA cabling in the Existing Jail per field bulletin #122.02	2/2/2011	\$36,652
140	CCP #248 – install additional power and TV brackets at the four (4) Holding Cells in the Main Jail, CCP #269 – De-muck an existing ISS manhole and repair the existing conduit that was not shown on the construction documents	2/2/2011	\$28,825
141	CCP #165 – furnish and install water supply line to the Air Separator Tank in the Main Jail, CCP #187 – furnish and install additional conduit, wire and push buttons at Existing Jail, CCP #189r1 – furnish and install two (2) additional data and outlets in the Existing Jail, CCP #210R1 – cost to replace damaged Main Jail Emergency generator.	2/2/2011	\$35,758
144	Encompasses: CVV CCP 22A - Fire Alarm System changes – Class A wiring, CCP 28A - Provide power for door controls at Doors CV109A and CV111A, CCP 34 - Credit for Deleting Marble sills at High Windows, CCP 36 - Additional signs at outdoor waiting areas, CCP 39 - Credit for generator stainless steel shroud, CCP 42 - Install motion detectors, CCP 43 - Re-wire lights in Video Visitation Rooms, CCP 44 - Add 3 duct detectors per Mechanical Inspector's request	3/8/2011	\$15,634
145	CCP #144r2 – modifications to the handrails for Pods D, E, F, and Law Enforcement, CCP #214 – furnish and install a security soffit for exposed piping, CCP #218 – remedial work to a tilt panel due to relocating several doors, CCP #221 – revise door opening in tilt wall panel at the Main Jail, CCP #224r1 – remove CMU steel plates and expansion bolts in the Holding Cells.	3/16/2011	\$44,437
146	CCP #230 – furnish and install additional shoring and columns in the Existing Jail, CCP #234 – furnish and install conduits from room Y102 to Z215 in the Main Jail, CCP #235 – furnish and install natural gas piping for the Dryer in the Laundry room at the Main Jail, CCP #236 – relocate an existing rain water leader in the Existing Jail	3/16/2011	\$47,555
147	CCP #243 – furnish and install a revised electric lock in the Main Jail, CCP #246 – furnish and install revised shower heads in the Main Jail, CCP #249 – install additional fire alarm devices in the Existing Jail, CCP #251 – relocate exhaust fan SEF M-1 in the Existing Jail, CCP #253 – install three mixing valves in the Main Jail, CCP #254 – relocate a hose bibb at the Loading Dock.	3/28/2011	\$45,012
148	CCP #201r1 – furnish and install phenolic screen dividers for all Inmate Video Visitation units, CCP #258 – furnish and install a lintel and gusset plate for door SC111A, CCP #261 – modify handrails at Officer's work station in Pods D, E & F, CCP #262 – furnish and install a temporary sidewalk at the Main Jail.	3/31/2011	\$40,773
174	DIR approved change order #174 - CPP's WCC 001, 002R1, 004, 008R1 & 015.	11/10/2011	\$45,182

Change Orders approved by Director (does not include \$0 COs)

Total

\$537,227