PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS** AGENDA ITEM SUMMARY

[X] Consent

] Workshop

Department: Facilities Development & Operations

March 20, 2012

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: notification of the cumulative total of change orders to Moss and Associates (R2007-0031) for the Jail Expansion Program having exceeded \$500,000.

Summary: In accordance with PPM CW-F-050, when the cumulative value of changes approved by the Lead Department exceeds \$500,000, the Department is required to notify the Board that it has exceeded this reporting threshold. The approval of Change Order No. 174 in the amount of \$45,182 on November 10, 2011, by the Department Director, caused the cumulative value of changes for this project to exceed \$500,000. This item notifies the Board that the cumulative threshold has been reached. After the item is approved by the Board, the cumulative reporting thresholds are reset. The original value of this contract is \$129 million. (Capital Improvements Division) Countywide/District 6 (JM)

Background and Justification: PPM CW-F-050 titled "Change Order and Consultant Services Authorization Authority for Construction, Engineering and Architectural Contracts" provides for authority limits and procedures for construction contract change orders. The PPM specifically provides Board notifications points for the Jail Expansion Program including change orders to the Construction Manager's Contract. The notification point for the Lead Department's approval is \$500,000. The PPM states that when this amount is exceeded, the Department will prepare a Board item informing the Board on that the limit has been reached.

Attachments:

Meeting Date:

- Change Order No. 174 1.
- Change Order History 2.

Recommended by:	Anny Wonf Department Director	<u>3/8//2</u> Date
Approved by:	County Administrator	3/15/17 Date

ſ Regular

] Public Hearing

Agenda Item # 2H-2

П. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County) NET FISCAL IMPACT # ADDITIONAL FTE POSITIONS (Cumulative)	2012 <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u> <u></u>	2013 0 0 0 0 0 0 0	2014 0 0 0 0 0 0 0 0 0 0 0 0 0	2015 0 0 0 0 0 0 	2016 0 0 0 0 0 0 0 0	
Is Item Included in Current Budget Account No: Fund	Dept	Reporting	No Obj nit Obj g Category		• .	
B. Recommended Sources		·	l Impact:			
$\frac{1}{2}$ There is no fiscal impact to	this receive and	l file item.	3.5	12		
C. Departmental Review:		M				
		<u>REVIEW CO</u>				
A. OFMB Fiscal and/or C Jaul Gopansion project fund 3804,	ontract Develo	pment and Co g from 1	ontrol Commer Band fund	nts: 3053 QMG	public improv.	enerl
OFMB C	3/012	-	A-	Contract Ad	ministrator wheeley	
B. Legal Sufficiency:	- 1	Z				
Assistant County Atto	<u> 3/15/1</u> mey	12				
C. Other Department Revie	ew:	·.				
Department Director						

This summary is not to be used as a basis for payment.

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CHJ ISSUED TO: Moss & Associates, LLC 3019 SW 27 th Avenue, Suite 202 REF Ocala, Florida 34474 PROJECT: PBC Jail Expansion Project- II PROJECT NO. 06213 DIST The completion date, contract price, and all terms, covenants, and conditi by this and previous Change Orders, if any, shall remain in full force and DESCRIPTION OF CHANGE: 1. CCP #WCC001: Furnish additional demolition activities associated 2. CCP #WCC002R1: Two walls originally qualified as 12 ⁿ - 0 ⁿ high will 3. CCP #WCC004: Furnish additional demolition activities associated 4. CCP #WCC008R1: Replace the existing switch gear 5. CCP #WCC015: Furnish additional demolition activities associated COMPL Original Contract Price: \$ 565,536.00 (Amendu Contract (Sile_431_388_40) Previous Change Order: \$ 1.614,222.24 Contract Contract Price: \$ 163,746.00 Contract (Sile_431_388_40) Two sale Tax C.O's (Sile_431_388_40) Contract Price:	e and effect. biated with Field Bulletin 001.00\$10,072.00 h will need to be 14"- 0" high\$15,663.00 biated with Field Bulletin 002.00\$ 3,954.00 \$11,973.00 biated with Field Bulletin 005.00 <u>\$ 3,520.00</u> Total\$45,182.00 MPLETION DATE rendment No. 9) mact Completion Date will be increased by <u>0</u> calendar days. mact Notice to Proceed Date: <u>05/13/11</u>			
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CONTRACTOR	(Amendment No. 9) Contract Completion Date will be increased by <u>0</u> _calendar days. Contract Notice to Proceed Date: <u>05/13/11</u> Contract Substantial Completion Date: <u>04/12/12</u> ADJUSTED Substantial Completion Date: <u>02/23/2011</u>			
CONTRACTOR Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to buch modifications(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract. The above changes are accepted: <u>Moss Construction, LLC</u> Contractor By:	recommended for			

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CHANGE ORDER HISTORY SINCE CO 129 JAIL EXPANSION PROGRAM – II PROJECT NO. 06213

CO #	DESCRIPTION	DATE APPROVED	AMOUNT APPROVED BY DIR
131	CVV CCP 03A.1 – Permit Drawings Revisions, CCP 19A – Add hard ceiling in Janitors Room S112, CCP 20A – Add data/analog ports for hearing impaired kiosk, CCP 21A – Add acoustical ceiling in Room S104	12/8/2010	\$43,367
132	CCP 24A – Add rain drip, CCP 25A – Install wall blocking and repaint walls as required, CCP 26A – Delay in underground work from unforeseen conditions, CCP 27A – Relocate Building Management System, CCP 29A – Add stucco finish and paint exterior planter, CCP 32A – Credit for Colored Concrete and CCP 35A – Credit for deletion of flagpole and reveals.	12/8/2010	\$7,980
136	CCP #159r1 – furnish and install a new Laundry trench drain in the Main Jail, CCP #161R1 – Permit fee renewals for the Main Jail, CCP #199 – furnish and install 190 feet of chilled water for Kitchen refrigeration rack, CCP #206r1 – furnish and install shrouds around exposed piping in Recreation yards, CCP #207 – furnish and install shrouds around exposed piping in Recreation yards, CCP #207 – furnish and install outlets in room Z132.	1/31/2011	\$48,522
137	CCP #132R1 – furnish and install revised glazing, hardware and card readers at the Finger Print room, CCP #151R3 - furnish and install additional concrete at all saw-cut control joints at the Basketball Court, CCP #157 – furnish and install Laundry dryer vents in the Main Jail, CCP #178R1 – furnish and install an alternate soap dish dispenser in all public areas of the Main Jail.	1/31/2011	\$49,195
138	CCP #245 – revise the layout in room Y102 of the Main Jail to accommodate PBC ISS and ATT'S equipment, CCP #273 – furnish and install additional voice/data cabling in the Existing Jail	1/31/2011	\$48,335
139	CCP #256 - revise the layout in the Existing Jail IDF room to accommodate PBC ISS and the future Courts renovation, CCP #272 - furnish and install revised DBA cabling in the Existing Jail per field bulletin #122.02	2/2/2011	\$36,652
140	CCP #248 install additional power and TV brackets at the four (4) Holding Cells in the Main Jail, CCP #269 De-muck an existing ISS manhole and repair the existing conduit that was not shown on the construction documents	2/2/2011	\$28,825
141	CCP #165 – furnish and installwater supply line to the Air Separator Tank in the Main Jail, CCP #187 -furnish and install additional conduit, wire and push buttons at Existing Jail, CCP #189r1 – furnish and install two (2) additional data and outlets in the Existing Jail, CCP #210R1 – cost to replace damaged Main Jail Emergency generator.	2/2/2011	\$35,758
144	Encompasses: CVV CCP 22A - Fire Alarm System changes – Class A wiring, CCP 28A - Provide power for door controls at Doors CV109A and CV111A, CCP 34 - Credit for Deleting Marble sills at High Windows, CCP 36 - Additional signs at outdoor waiting areas, CCP 39 - Credit for generator stainless steel shroud, CCP 42 - Install motion detectors, CCP 43 - Re-wire lights in Video Visitation Rooms, CCP 44 - Add 3 duct detectors per Mechanical Inspector's request	3/8/2011	\$15,634
145	CCP #144r2 – modifications to the handrails for Pods D, E, F, and Law Enforcement, CCP #214 – furnish and install a security soffit for exposed piping, CCP #218 – remedial work to a tilt panel due to relocating several doors, CCP #221 – revise door opening in tilt wall panel at the Main Jail, CCP #224r1 – remove CMU steel plates and expansion bolts in the Holding Cells.	3/16/2011	\$44,437
146	CCP #230 – furnish and install additional shoring and columns in the Existing Jail, CCP #234 – furnish and install conduits from room Y102 to Z215 in the Main Jail, CCP #235 –furnish and install natural gas piping for the Dryer in the Laundry room at the Main Jail, CCP #236 – relocate an existing rain water leader in the Existing Jail	3/16/2011	\$47,555
147	CCP #243 - furnish and install a revised electric lock in the Main Jail, CCP #246 -furnish and install revised shower heads in the Main Jail, CCP #249 - install additional fire alarm devices in the Existing Jail, CCP #251 - relocate exhaust fan SEF M-1 in the Existing Jail, CCP #253 - install three mixing valves in the Main Jail, CCP #254 - relocate a hose bibb at the Loading Dock.	3/28/2011	\$45,012
148	CCP #201r1 – furnish and install phenolic screen dividers for all Inmate Video Visitation units, CCP #258 -furnish and install a lintel and gusset plate for door SC111A, CCP #261 – modify handrails at Officer's work station in Pods D, E & F, CCP #262 – furnish and install a temporary sidewalk at the Main Jail.	3/31/2011	\$40,773
174	DIR approved change order #174 - CPP's WCC 001, 002R1, 004, 008R1 & 015.	11/10/2011	\$45,182

Change Orders approved by Director (does not include \$0 COs)